

HATFIELD BOROUGH COUNCIL

WORKSHOP MEETING

December 2, 2020



JOHN H. WEIERMAN, PRESIDENT
JOHN KROESSER, VICE PRESIDENT
SALVATORE DILISIO JR., COUNCILMEMBER
JASON FERGUSON, COUNCILMEMBER
LAWRENCE G. STEVENS, COUNCILMEMBER
ROBERT L. KALER III, MAYOR

MICHAEL J. DEFINIS, BOROUGH MANAGER
CATHERINE M. HARPER, BOROUGH SOLICITOR



Borough of Hatfield

Montgomery County, Pennsylvania

BOROUGH COUNCIL WORKSHOP MEETING

December 2, 2020

AGENDA

Via ZOOM REGISTRATION IS REQUIRED

CALL TO ORDER / ROLL CALL

1. APPROVAL OF MEETING AGENDA:

Motion: To Approve the Agenda of the December 2, 2020 Workshop Meeting

2. PUBLIC INPUT:

Please rise, state your name and address and reason for addressing Council

3. ANNOUNCEMENTS:

- 2020 Chamber Tree Lighting & Caroling has been Canceled
- 2020 Borough Brunch has been Canceled
- Borough Volunteer Recognition December 15th
- Next Council Meeting December 16th Regular Meeting @ 7:30PM via ZOOM
- Borough Office Closed from Noon until 1:00PM December 17th for Staff Holiday Social Distancing Luncheon
- Borough Office Closed December 24th & 25th in Observance of the Christmas Holiday
- Borough Office Closed December 31st & January 1, 2021 in Observance of the New Year Holiday

4. 2019 FINANCIAL REPORT

Christopher Herr & Casey Osborne

5. CONDITIONAL USE HEARING 40 W. BROAD STREET

6. PUBLIC HEARING ORDINANCE NO. 538

7. REPORTS FROM STANDING COMMITTEES AND MAYOR:

8. MANAGERS REPORT:

401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

Email:
admin@
hatfieldborough.com

Website:
www.hatfieldborough.com

9. NEW BUSINESS / DISCUSSION ITEMS:

10. OLD BUSINESS:

- A. 2021 Meeting Dates
- B. Resolution 2020-24 Residential & GLP 1 Flat Rate Fee
- C. Resolution 2020-25 Sanitary Sewer Quarterly EDU Flat Fee
- D. Resolution 2020-26 Appropriating Specific Funds for 2021
- E. Resolution 2020-27 Employee Compensation
- F. Resolution 2020-28 Recognizing Five Years of Service for Lindsay Hellmann
- G. Resolution 2020-29 Recognizing Five Years of Service for James Baskin
- H. 2021 Budget Review

11. REPORTS AND CORRESPONDENCE:

- Monthly Investment Report
- Monthly EIT / LST Report
- Police Department Report
- Fire Department Report
- Public Works Department Report
- Engineering Report
- Zoning Officer, Building Code, Property Maintenance Report
- Fire Marshal / Fire Safety Inspection Report
- Pool Advisory Report

12. ACTION ITEMS:

- A. Motion to Consider Ordinance No. 538 Authorizing a Change to the Real Tax Rate for 2021
- B. Motion to Consider Resolution 2020-24 Authorizing an Increase to the Electric Customer Charge Portion of the Residential & GLP 1 Rate Classes
- C. Motion to Consider Resolution 2020-25 Authorizing an Increase to the Sanitary Sewer Quarterly EDU Flat Fee
- D. Motion to Consider Resolution 2020-26 Appropriating Specific Funds for 2021
- E. Motion to Consider Resolution 2020-27 Authorizing 2021 Employee Compensation
- F. Motion to Consider Advertising the 2021 Borough Council and Planning Commission Meeting Dates

- G. Motion to Consider Resolution 2020-28 Recognizing Five of Service for Public Information Officer Lindsay Hellmann
- H. Motion to Consider Resolution 2020-29 Recognizing Five of Service for Public Works Team Member James Baskin
- I. Motion to Consider Granting a Conditional Use for a Garage Structure Located at 40 W. Broad Street, Hatfield

13. MOTION to ADJOURN: Executive Session: Personnel, Litigation, Real Estate

2. PUBLIC INPUT:

Please rise, state your name and address
and reason for addressing Council

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4. 2019 FINANCIAL REPORT

Christopher Herr & Casey Osborne

**5. CONDITIONAL USE HEARING
40 W. BROAD STREET**



Borough of Hatfield

Montgomery County, Pennsylvania

December 1, 2020

Michael DeFinis
401 S. Main Street
Hatfield, PA 19440

MEMO – 40 West Broad Street Garage

40 West Broad Street
Hatfield, PA 19440
09-00-00133-00-2

R-3 Residential / Commercial District

New Garage Permit

A Construction Work Permit was received by Wanda McConnell, signed June 20, 2020, for a garage that does not meet Zoning Ordinances regarding size limitations. The proposed garage footprint is 36 feet by 34 feet, totaling 1,224 square feet. The proposed garage height is 18 feet tall. Per Hatfield Zoning Ordinance §27-1408 *Design Standards for Residential Uses, 3. Accessory Structures* that references Ordinance §27-903 for size limitations, §27-903 *Accessory Uses, D. Size Limit for Accessory Buildings*, limits the square footage to 700 square feet and the height to 15 feet.

Demolition Permit

A Construction Work Permit was received by Wanda McConnell, dated October 23, 2020, for the demolition of the previous garage. The garage was already demolished at the time the permit was submitted. The permit was processed and the fees were doubled per the Hatfield Borough Consolidated Fee Schedule for work done without permits.

Conditional Use Application

A Conditional Use Application was received November 3, 2020 in regards to a request for a new garage replacing a demolished one.

Sincerely,

Matthew J Traynor
Code & Zoning Enforcement

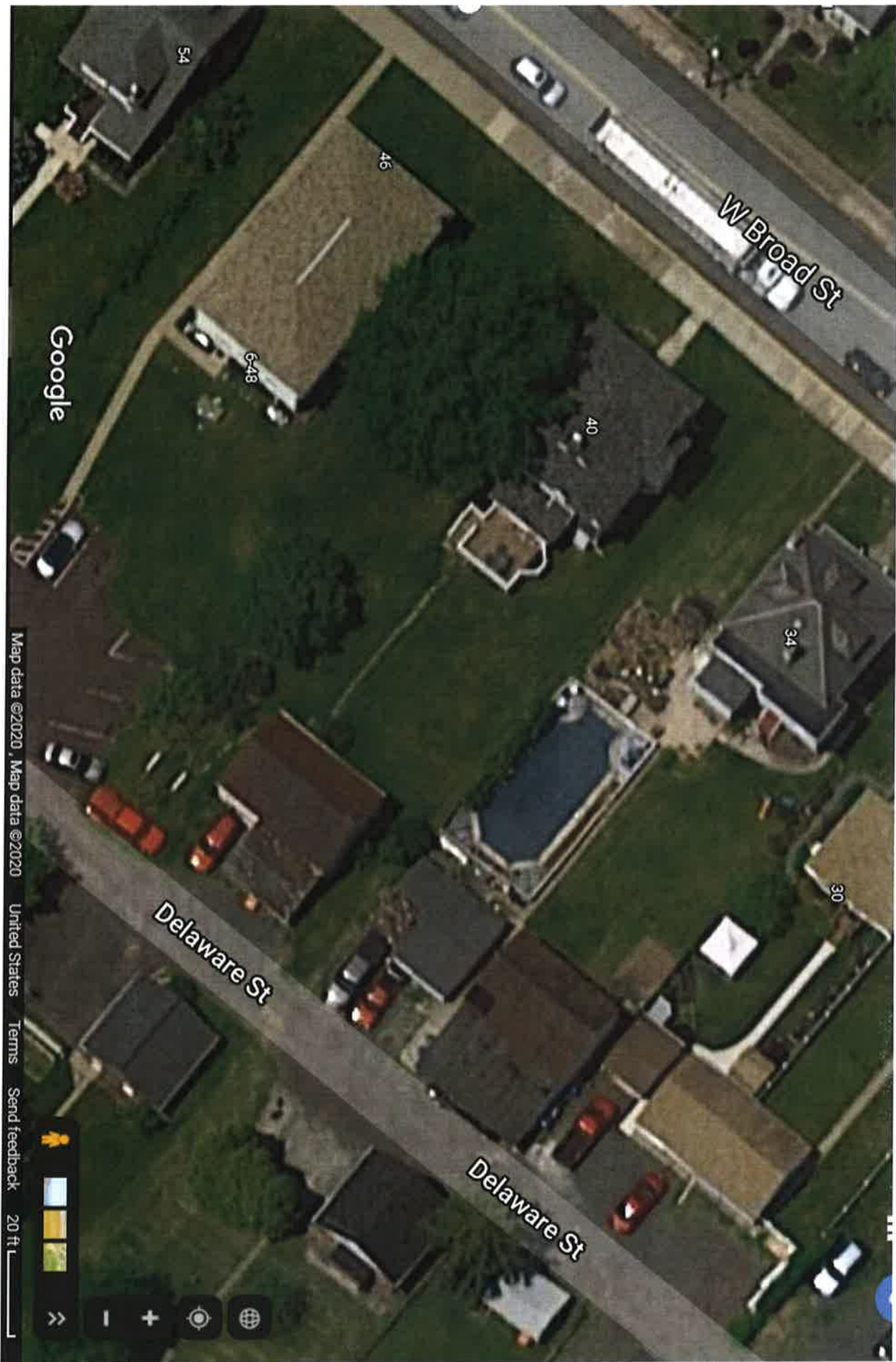
401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

Email:
admin@
hatfieldborough.com

Website:
www.hatfieldborough.com



CONSTRUCTION PERMIT APPLICATION FOR NEW GARAGE

HATFIELD BOROUGH

Code Enforcement/Building/Zoning
 401 S. Main Street, Hatfield, PA 19440
 O: (215) 855-0781x108 F: (215) 855-2075
 Code@HatfieldBorough.com
 www.HatfieldBorough.com

CONSTRUCTION WORK APPLICATION			
Applicant shall submit two (2) legible copies of all drawings/plans and construction documents. Commercial plans shall be signed/sealed by a design professional. Residential plans may have to be signed and sealed, depending on the complexity of the project.			Date <u> / / </u> Is owner applicant? <input checked="" type="radio"/> YES <input type="radio"/> NO
PERMIT # _____	TMP # _____	FEE \$ _____	CHECK # _____ DATE _____
PERMIT TYPE: Building <input checked="" type="checkbox"/> Electrical/Alarm _____ Plumbing _____ HVAC/Mechanical _____ Other _____			
PROPERTY INFORMATION			
Number <u>40</u>	Street <u>WEST BROAD STREET</u>		
OWNER INFORMATION			
All information must be provided or application will be rejected			
First Name <u>WANDA</u>	Last Name <u>MCCONNELL</u>	Daytime Phone <u>215-368-6040</u>	
Email Address <u>wam67@outlook.com</u>		Cell Phone <u>267-968-5394</u>	
Number <u>40</u>	Street <u>WEST BROAD STREET</u>	City/Zip <u>HATFIELD, PA 19440</u>	
CONTRACTOR INFORMATION			
All information must be provided or application will be rejected			
Contractor	License #	Name	Address
General	<u>PA110379</u>	<u>ZAWADA ENTERPRISES, LLC</u>	<u>760 WEST PENN PIKE, TAMARUA</u>
Electrical	<u>N/A</u>		
Alarm	<u>N/A</u>		
Plumbing	<u>N/A</u>		
HVAC/Mech	<u>N/A</u>		
Sprinkler	<u>N/A</u>		
Roofing	<u>N/A</u>		
Other			
COMPLETE FOR NEW CONSTRUCTION			
	Number		Square Feet
Stories	<u>1</u>	Basement	<u>5</u>
Bedrooms	<u>1</u>	First Floor	<u>11</u>
Full Baths	<u>1</u>	Second Floor	<u>11</u>
Partial Baths	<u>1</u>	Third Floor	<u>11</u>
Garages (Bays)	<u>3</u>	Attic	<u>NO</u>
Fireplaces (Custom)	<u>1</u>	Garage	<u>1,224 sq ft</u>
Fireplaces (Factory)	<u>1</u>	Deck/Patio	<u>11</u>
Height Above Grade	<u>16 to peak</u>	Porch/Sunroom	<u>11</u>

31,927.01

BUILDING PERMIT

HATFIELD BOROUGH

PROPOSED GENERAL CONSTRUCTION WORK			
Description of work			
<input type="checkbox"/> New Construction	<input type="checkbox"/> Addition	<input type="checkbox"/> Alteration	<input type="checkbox"/> Commercial Fit-out
<input type="checkbox"/> Kitchen/Bath Reno	<input checked="" type="checkbox"/> Garage	<input type="checkbox"/> Deck	<input type="checkbox"/> Office Fit-out
<input type="checkbox"/> Finished Attic	<input type="checkbox"/> Roof Over Patio Porch Deck	<input type="checkbox"/> Patio	<input type="checkbox"/> Retail Fit-out
<input type="checkbox"/> Sunroom	<input type="checkbox"/> Sunroom with Heat	<input type="checkbox"/> Enclosed Porch	<input type="checkbox"/> Interior Demo
<input type="checkbox"/> Finished Basement	<input type="checkbox"/> Finished Basement with Bedroom 2nd Means of Egress	<input type="checkbox"/> Total Demo	
<input type="checkbox"/> Other			
<input type="checkbox"/> Commercial	<input checked="" type="checkbox"/> Residential	General Contractor Value	Total Square Feet
ELECTRICAL / ALARM			
<p>All electrical permit applications shall be submitted with two (2) copies of a wiring diagram which has been reviewed and approved by a third-party electrical underwriter licensed in the Commonwealth of Pennsylvania. See <i>Electrical Plan Review/Inspection Policy</i> for more information. Applications submitted without approved wiring diagrams will not be approved.</p>			
Description of work			
N/A			
Service Amps	# of Circuits	Spa/Hot Tub	110V Service Outlets
Switches	Smoke Detectors	A/C Unit	
Receptacles	Dishwasher	Heater	220V Service Outlets
Circuit Panel	Washer	Water Heater	
Lights	Dryer	Other	
<p>This is a partial list of third-party electrical underwriters/inspectors. Hatfield Borough neither endorses these agencies nor recommends them. This list is provided as a convenience to the applicant. Applicants may use any electrical underwriter/inspector that is licensed in the Commonwealth of Pennsylvania.</p> <p style="text-align: center;"> Bureau Veritas North America - (877) 392-9445 Middle Department Inspections Agency - (800) 992-6342 Code Inspection Inc. - (215) 672-9400 Municipal Inspection Corp - (215) 673-4434 Middle Atlantic Electrical Inspections - (215) 322-2626 United Inspection Agency - (215) 542-9977 </p>			
Total Electrical Contractor Value		Fee	
HVAC / MECHANICAL / SPRINKLER			
Description of work			
N/A			
Residential System: <input type="checkbox"/> New <input type="checkbox"/> Replace		Commercial System: <input type="checkbox"/> New <input type="checkbox"/> Replace	
<p>Heat load calculations prepared by a qualified HVAC professional are required to be submitted for all HVAC system replacements and for any construction work using existing HVAC systems to heat the increased space. These heat load calculations shall be submitted in a format compliant with the ACCA <i>Manual J</i>. Applications submitted without load calculations will not be approved.</p>			
Forced Air Furnace	Space Heater	A/C Compressor	Fuel Type
Solid Fuel Applcan.	Unit Heater	Split A/C Unit	
Heat Pump	Boiler	Gas/Oil Conversion	Other Fuel Type
Air Handling Unit	Gravity Furnace	Air Cleaner	
Electric Furnace	Incinerator	Mechanical Other	
Sprinkler New	Sprinkler Alteration	Sprinkler Other	
Total Mechanical Contractor Value		Fee	

HATFIELD BOROUGH

PLUMBING				
Description of work <i>Constructing replacement garage</i>				
Enter the number of fixtures being installed or replaced Provide a riser diagram on the back or separate sheet				
Fixture	Quantities			
	Basement	First Floor	Second Floor	Third and Above
Tubs / Showers				
Shower Stalls				
Lavatories				
Toilets				
Urinals				
Sinks				
Laundry Tubs				
Dishwashers				
Water Heaters				
Water Softners				
Sewage Ejectors				
Back Flow Preventer				
Water Pumps				
Other				
Total Fixtures				
Total Plumbing Contractor Value				Fee
<p>A site plan showing lot lines, existing and proposed structures with dimensions, easements, and proposed setbacks from lot lines must be submitted. It is recommended that an <i>AS-BUILT</i> site plan be used if possible. If a site plan is not available, please use the next page, or indicate that a separate site plan is attached.</p> <p style="text-align: center;">PERMIT SUBMISSION DOES NOT GRANT APPROVAL TO START WORK</p> <p>I agree to comply with all applicable codes, statutes and ordinances and with the conditions of this permit; I understand that the issuance of the permit creates no legal liability, express or implied, on Hatfield Borough; and certify that all the above information is accurate. Permit expires if work is not started in six (6) months, not completed in twelve (12) months, or if work is discontinued for six (6) months in the judgement of the Borough. The Building Inspector, or the Inspector's authorized agent, is authorized to enter the premises for which this permit is sought at all reasonable hours and for any proper purpose to inspect the proposed work. Failure to comply with the above will result in a STOP WORK ORDER.</p>				
<i>Handa McConnell</i>			<i>6/20/20</i>	
Owner/Authorized Signature			Owner/Authorized Signature Date	

FOR HATFIELD BOROUGH USE ONLY

Building Permit Fee		Fire Permit Fee	
Electrical Permit Fee		Demolition Permit Fee	
Plumbing Permit Fee		Zoning Permit Fee	
Mechanical Permit Fee		Other Fees	
Roofing Permit Fee		PA State Act 13 Fee	\$4.50
		TOTAL OF ALL FEES	

Zoning Officer

Date

Building Inspector

Date

BUILDING PERMIT

HATFIELD BOROUGH

SITE PLAN

A site plan must be provided for all applications. If you already have a site or plot plan, you may submit that plan instead of using the site plan below as long as all required information is included. Please be sure to include the following information on the plan.

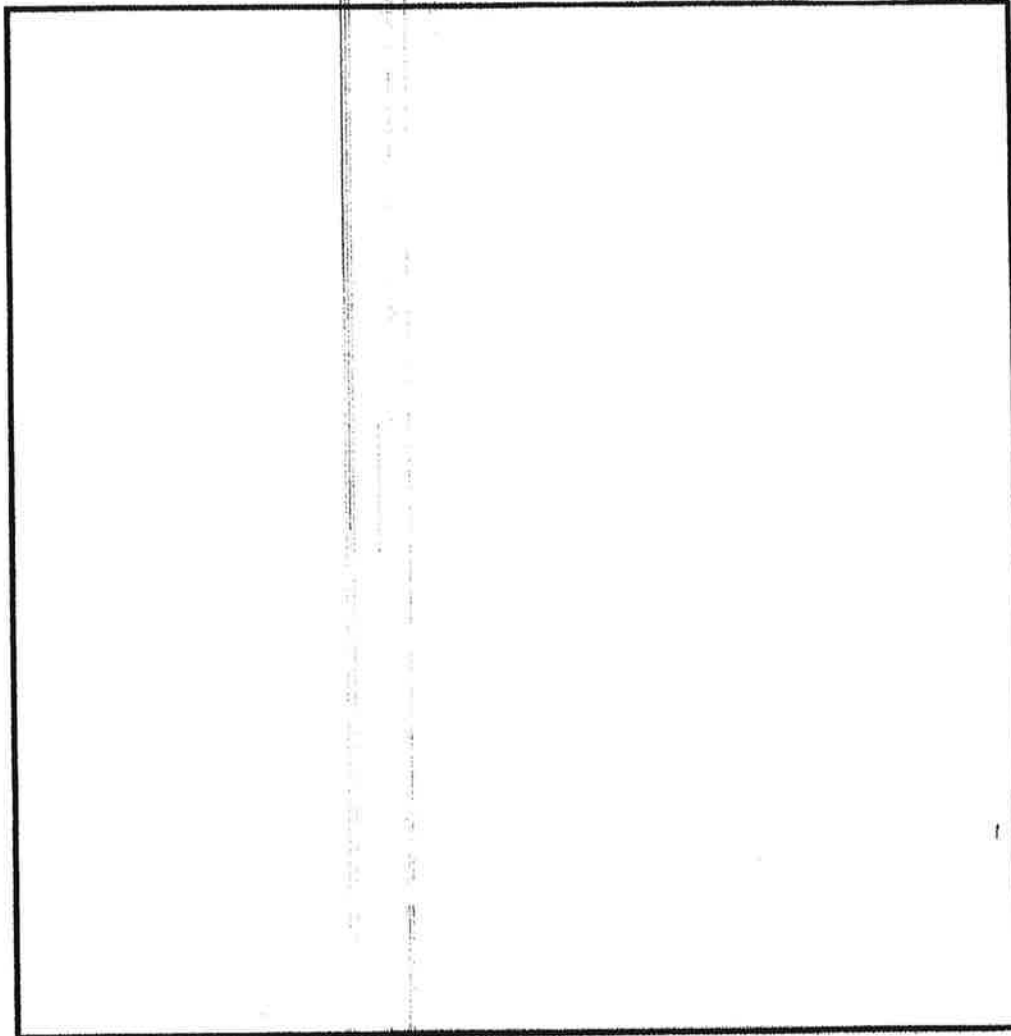
Property dimensions

All existing buildings, decks/patios, sheds, pools, fences and driveways with dimensions

All proposed construction with dimensions

Distances from all property lines to proposed construction

Distances between existing buildings and proposed construction



Site Plan or Plot Plan used in place of this page

Additional pages included with Application

BUILDING PERMIT



ZAWAENT-01

MSCHOCK

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 6/23/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER The Seltzer Group 610 Route 81 South P.O. Box 219 Orwigsburg, PA 17961	CONTACT NAME: Marie I. Schock PHONE (A/C, No, Ext): (888) 366-1000 268 FAX (A/C, No): (888) 512-3484 E-MAIL ADDRESS: mschock@seltzergrp.com
INSURER(S) AFFORDING COVERAGE	
INSURER A : Maine Mutual Insurance Company NAIC # 15997	
INSURER B : Pinnacle Point Insurance Company 18137	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED


 Zawada Enterprises, LLC
 760 West Penn Pike
 Tamaqua, PA 18252

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC OTHER:			SC13558355	4/22/2020	4/22/2021	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 250,000
							MED EXP (Any one person)	\$ 10,000
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$ 2,000,000
							PRODUCTS - COM/OP AGG	\$ 2,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY			KA13558364	4/22/2020	4/22/2021	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			KU13558368	4/22/2020	4/22/2021	EACH OCCURRENCE	\$ 2,000,00
							AGGREGATE	\$ 2,000,00
B	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N <input type="checkbox"/> If yes, describe under DESCRIPTION OF OPERATIONS below			WCP7003205	4/22/2020	4/22/2021	<input checked="" type="checkbox"/> PER STATUTE	<input type="checkbox"/> OTH-ER
							E.L. EACH ACCIDENT	\$ 500,00
							E.L. DISEASE - EA EMPLOYEE	\$ 500,00
							E.L. DISEASE - POLICY LIMIT	\$ 500,00

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Contractors Number PA110379 - Job Wanda McConnell

CERTIFICATE HOLDER Hatfield Borough 401 South Main Street Hatfield, PA 19440	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
--	---

House

REPLACING
~~EXISTING~~ DEMOLISHED
GARAGE

S. WEST

23'
FPL

SEWER
VENT

2 1/2" 3
WALLS

36

31

9'-6"
FPL

N.E.

11'

10'
10'

ALLS7

Party



GABLE2 CROSS SECTION

ROOF LAYER 1: DOUBLE BUBBLE INSULATION
WHITE/FOIL 1/4 IN X 48 IN X 125 FT
ROOF LAYER 2: GALLERY BLUE TUFF RIB 3 PANEL STEEL
PANEL

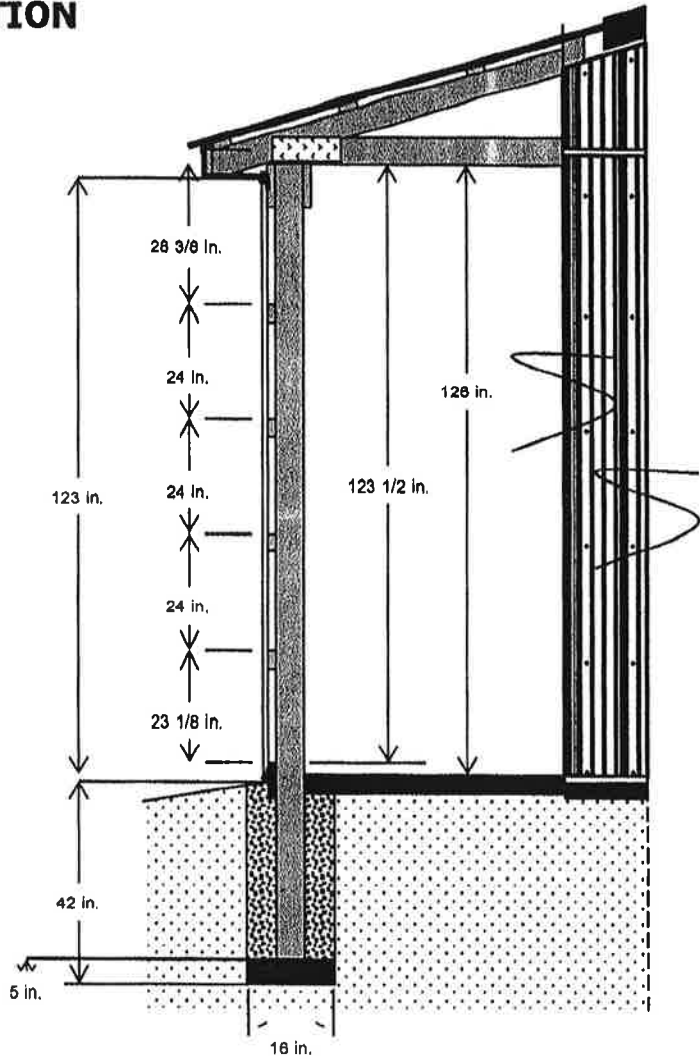
PURLINS: 2 X 4 CONSTRUCTION GRADE FASTENED
LAYING FLAT
SUB FACIA: 2 X 6 CONSTRUCTION GRADE
FACIA COVERING: BRIGHT WHITE STEEL 7.5 IN. L TRIM
6 X 10 FT 3 IN
UNDEREAVE: APM STOCK WHITE VINYL CENTER VENT
SOFFIT 12 IN X 12 FT

CORNER POSTS: GLU LAM 3 PLY 4.125 X 5.25
INTERMEDIATE POSTS: GLU LAM 3 PLY 4.125 X 5.25
SPACING 8 FT O.C.
EXTERIOR CARRIER: MSR 2 X 10
INTERIOR CARRIER: MSR 2 X 10
EXTERIOR WALL GIRTS: CONSTRUCTION GRADE 2 X 4
WALL LAYER 1: BRIGHT WHITE TUFF RIB 3 PANEL
STEEL PANEL

EXTERIOR SKIRT BOARD: TREATED 2 X 8

SIDING BEGINS 2 5/8 IN. BELOW THE TOP OF SKIRT
BOARD

EARTH GRADE BEGINS 4 IN. BELOW THE TOP OF SKIRT
BOARD



4/12 PITCH TRUSS SYSTEM WITH A STANDARD HEEL
(HEEL HEIGHT: 0-5-12 OR 5 3/4 IN.)
TRUSS SPACING: 48 IN. O.C.
TRUSS LOADING INFORMATION: TCDL/BCDL/BCDL
30-5-0-5
TOTAL TRUSS LOADING = 40 P.S.F.
BRACE PER TRUSS MANUFACTURER'S
RECOMMENDATIONS

INTERIOR FINISHED FLOOR HT. WILL BE 2 1/2 in.
BELOW THE TOP OF THE SKIRT BOARD
4 IN. CONCRETE FLOOR W/STRUCTURAL STRENGTH -
3500 P.S.I.
UNDISTURBED SOIL OR COMPACTED SAND FILL
BACKFILL 16 IN. HOLE WITH SAND/GRAVEL FILL &
COMPACT
PIER FOOTING: PRECAST 8000 P.S.I. 16 IN. X WIDE 5
IN. THICK CONCRETE PAD



GABLE1 CROSS SECTION

ROOF LAYER 1: DOUBLE BUBBLE INSULATION
WHITE/FOIL 1/4 IN X 48 IN X 125 FT
ROOF LAYER 2: GALLERY BLUE TUFF RIB 3 PANEL STEEL
PANEL

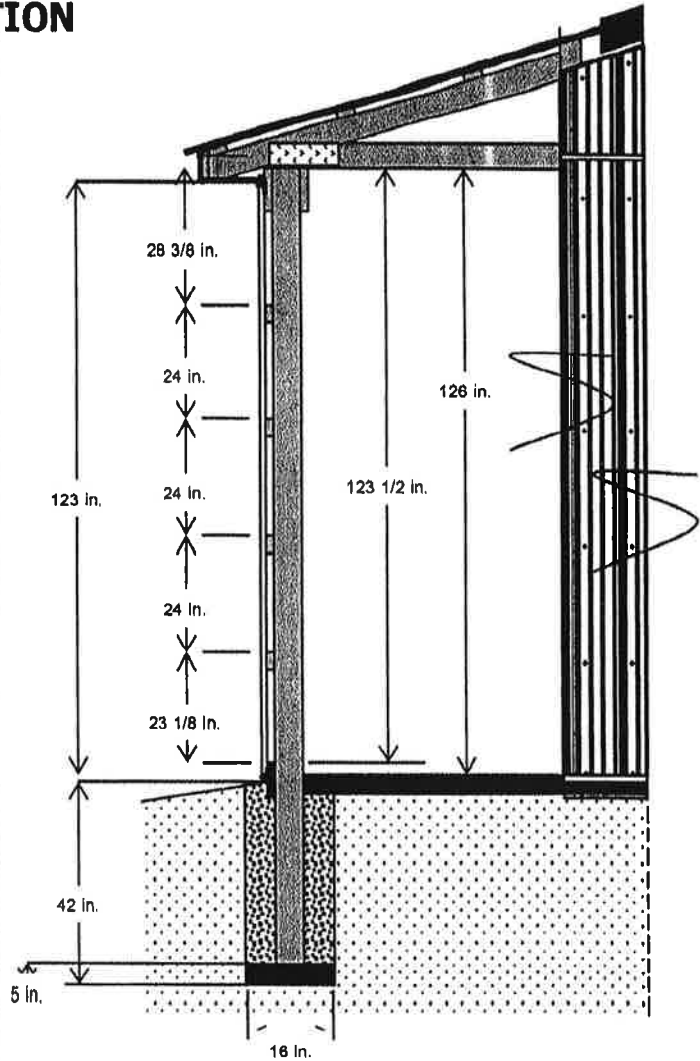
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FACIA COVERING: BRIGHT WHITE STEEL 7.5 IN. L TRIM
6 X 10 FT 3 IN
UNDEREAVE: APM STOCK WHITE VINYL CENTER VENT
SOFFIT 12 IN X 12 FT

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WALL LAYER 1: BRIGHT WHITE TUFF RIB 3 PANEL
STEEL PANEL

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BOARD

EARTH GRADE BEGINS 4 IN. BELOW THE TOP OF SKIRT
BOARD

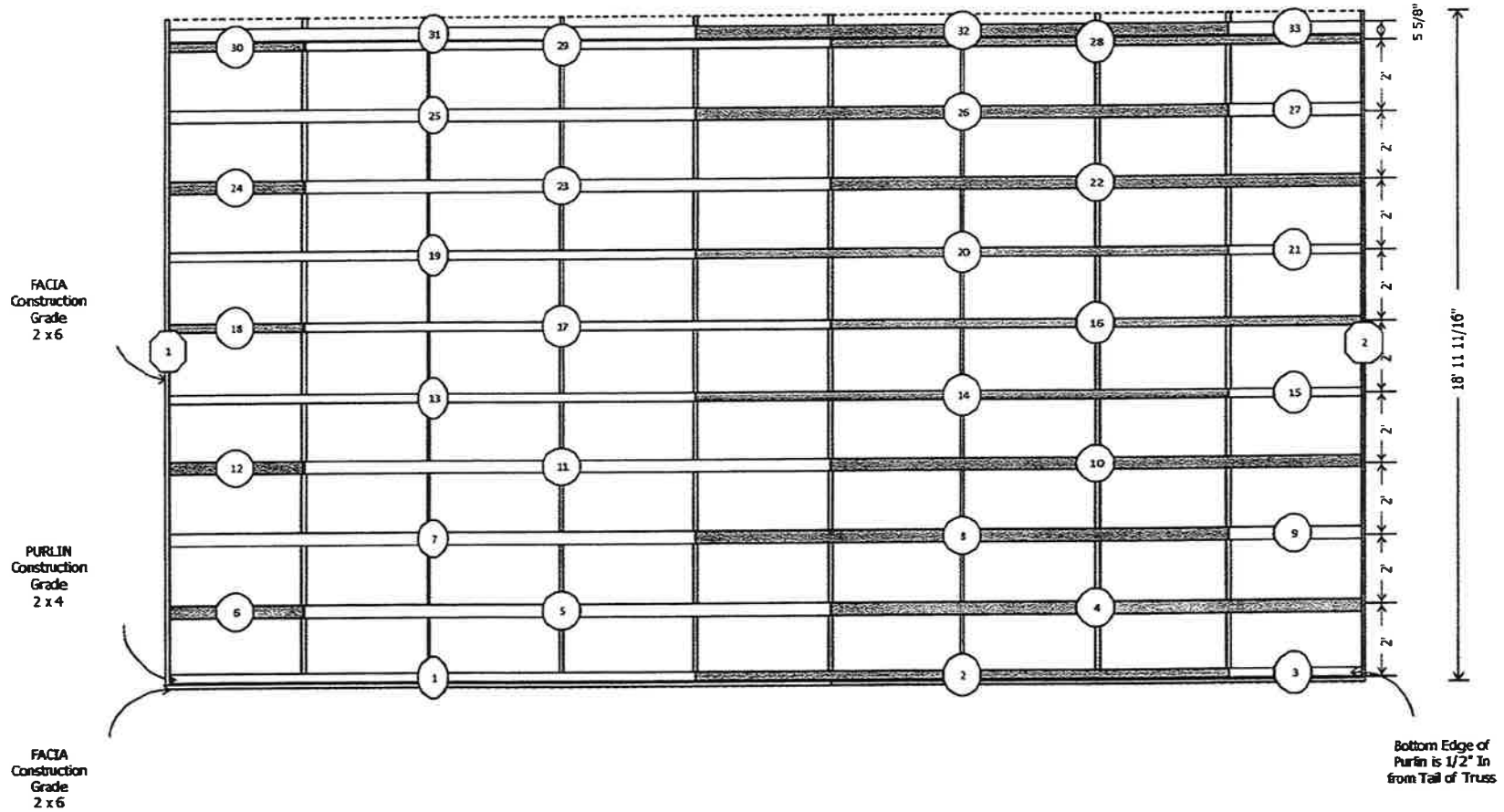


4/12 PITCH TRUSS SYSTEM WITH A STANDARD HEEL
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BACKFILL 16 IN. HOLE WITH SAND/GRAVEL FILL &
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PIER FOOTING: PRECAST 8000 P.S.I. 16 IN. X WIDE 5
IN. THICK CONCRETE PAD

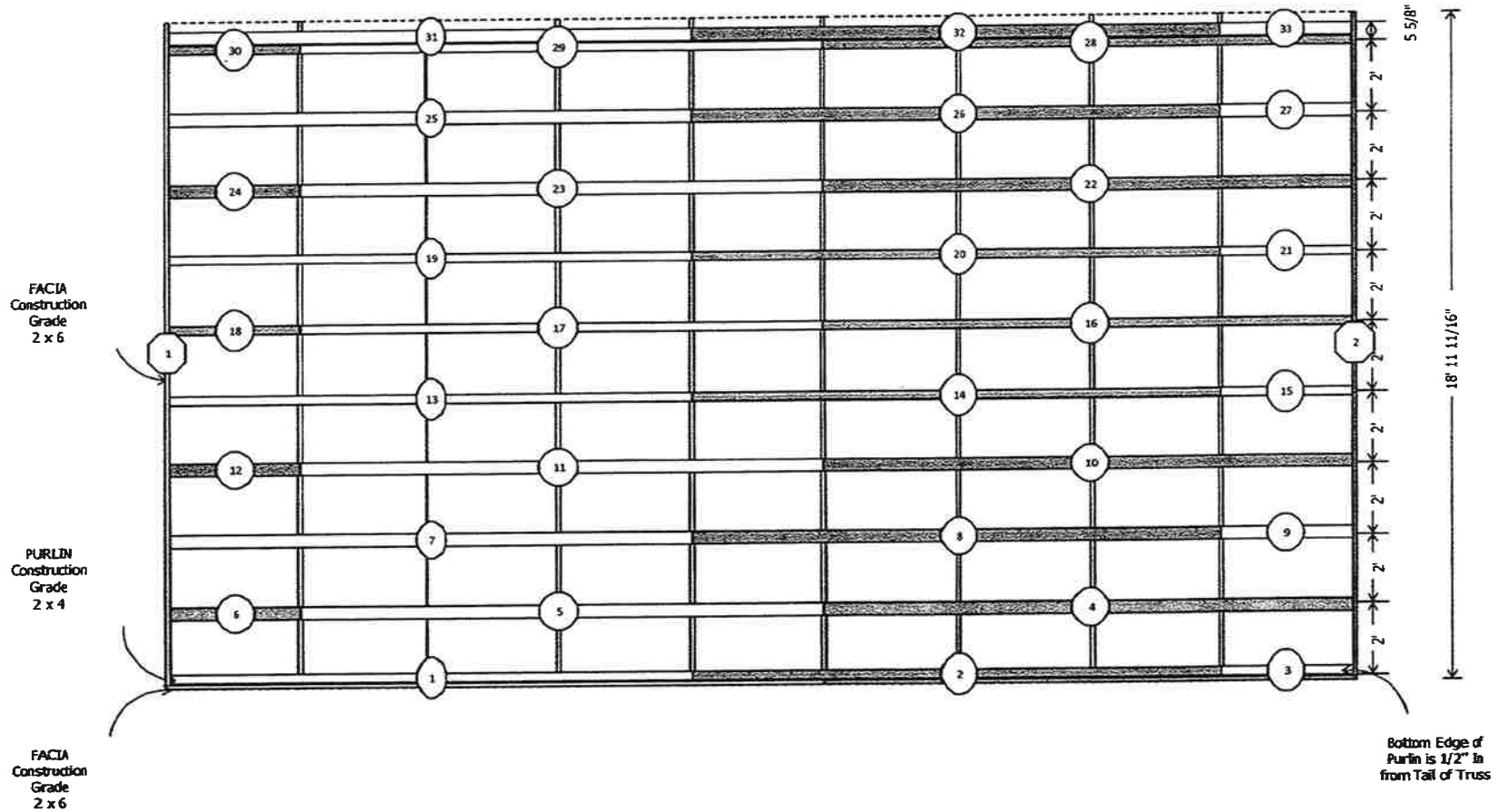


NORTH SIDE-EAVE SIDE 2 TRUSS AND PURLIN LAYOUT





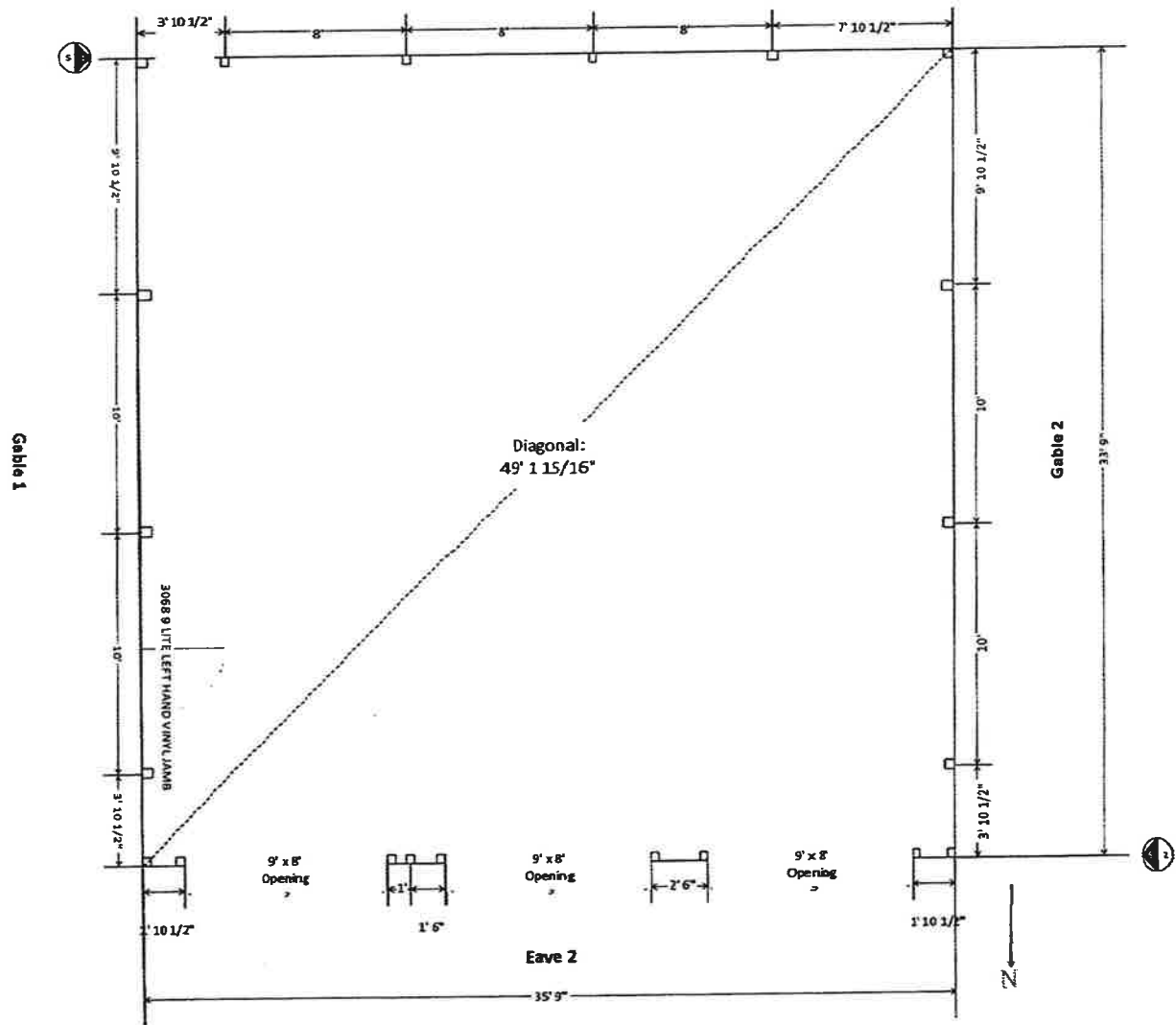
SOUTH SIDE-EAVE SIDE 1 TRUSS AND PURLIN LAYOUT



Zawada Mcconnell
Estimate Number: 21191
6/11/2020



POLE LAYOUT
Personal Use, 1224 sq. ft.
Eave 1

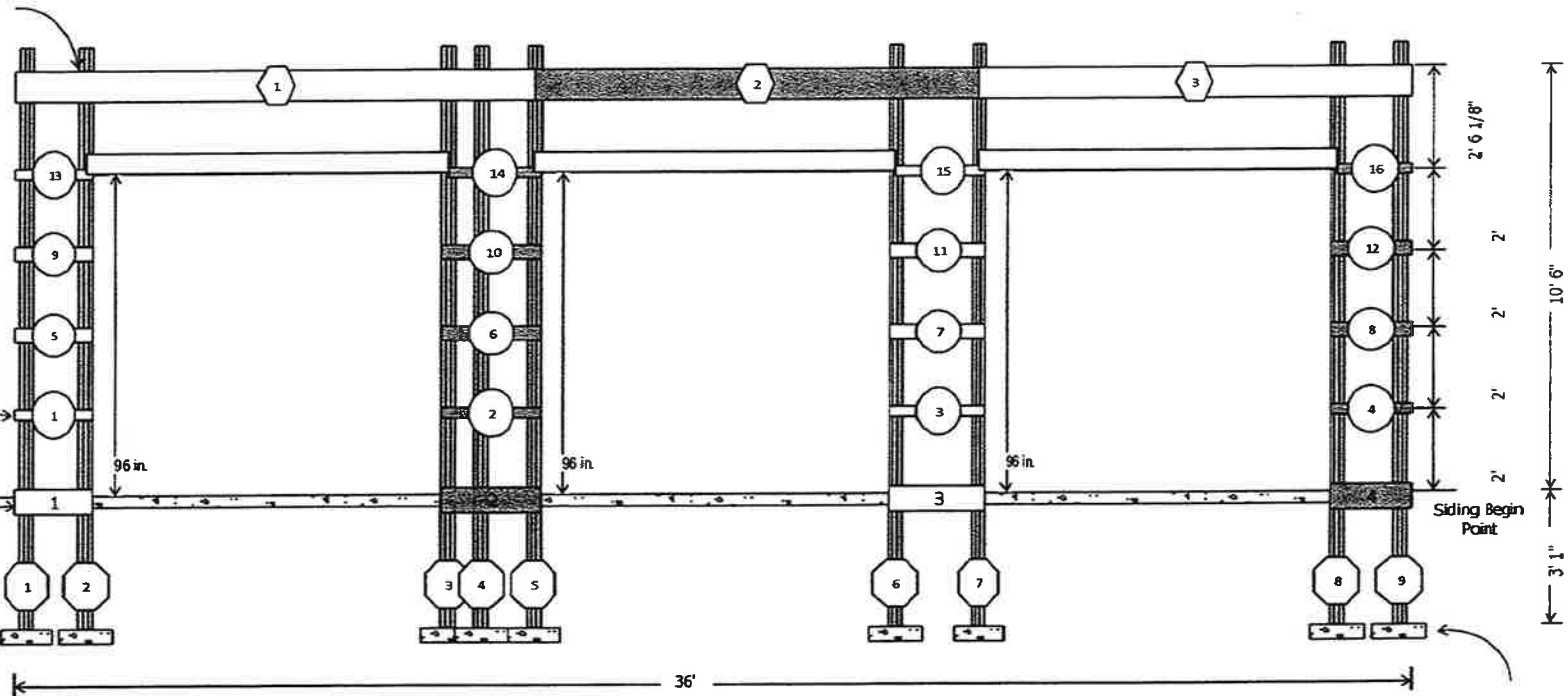


NORTH SIDE-EAVE SIDE 2 WALL GIRT VIEW

Truss Carrier
2 x 10
MSR

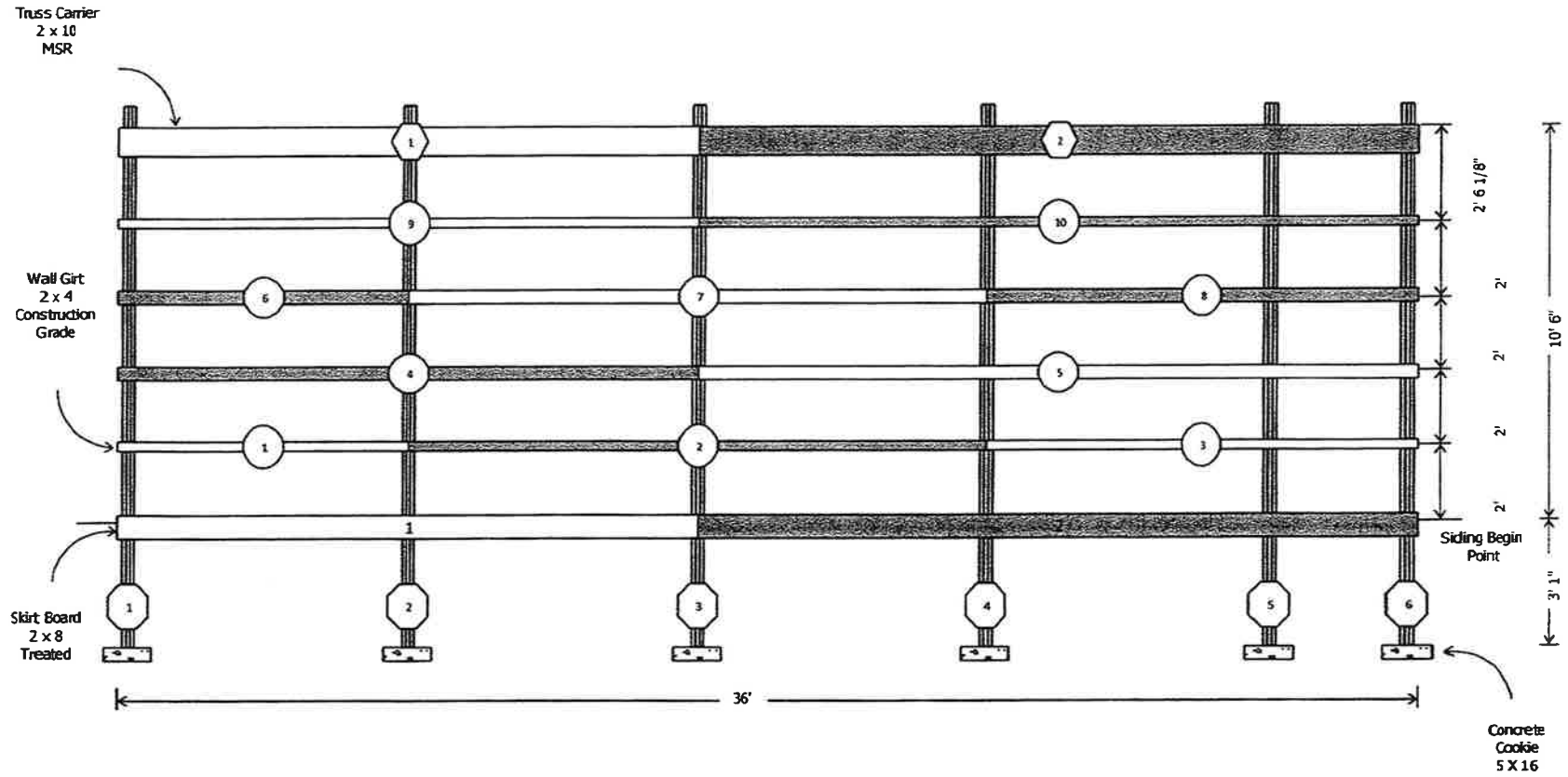
Wall Girt
2 x 4
Construction
Grade

Skirt Board
2 x 8
Treated

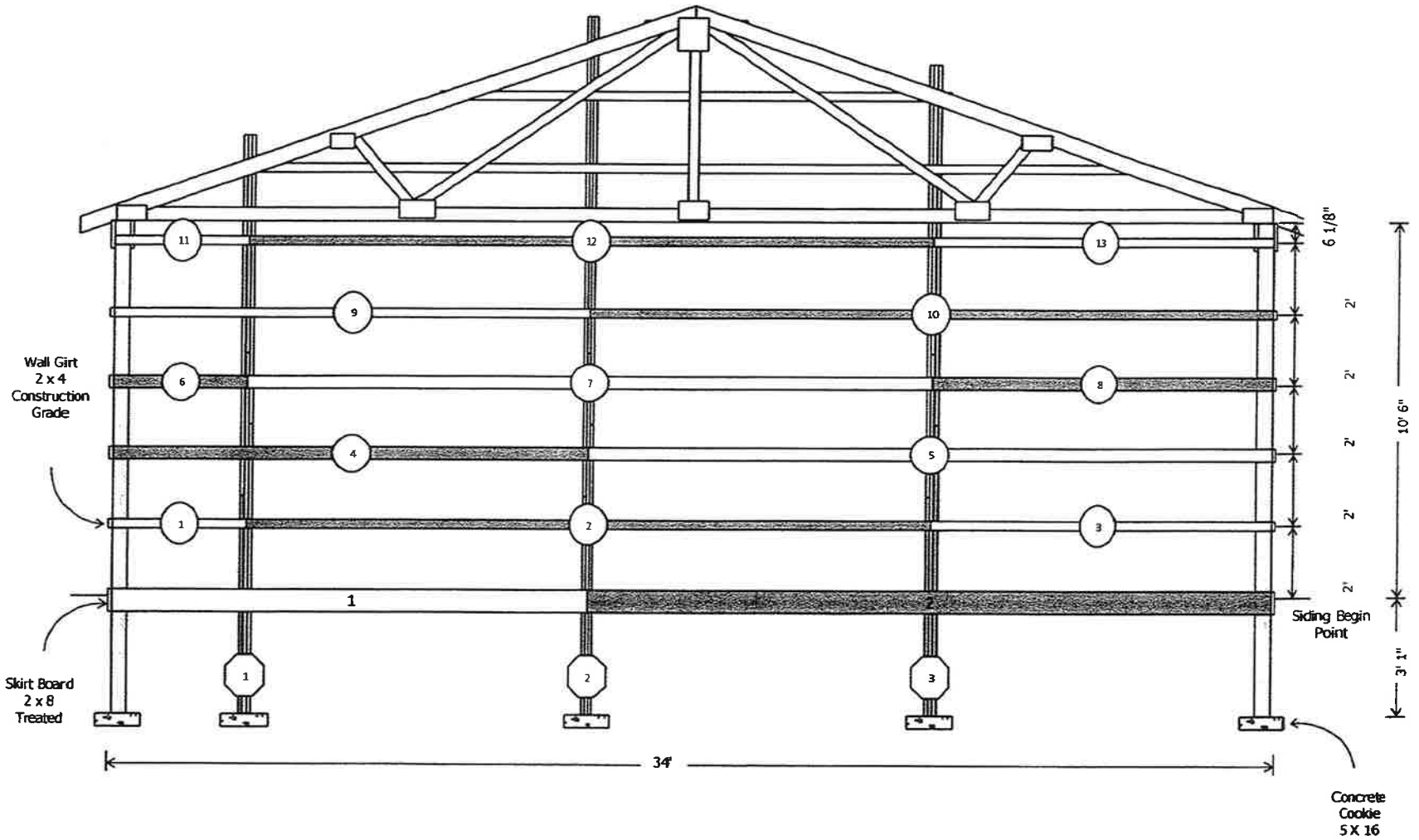


Concrete
Coak
5 X 16

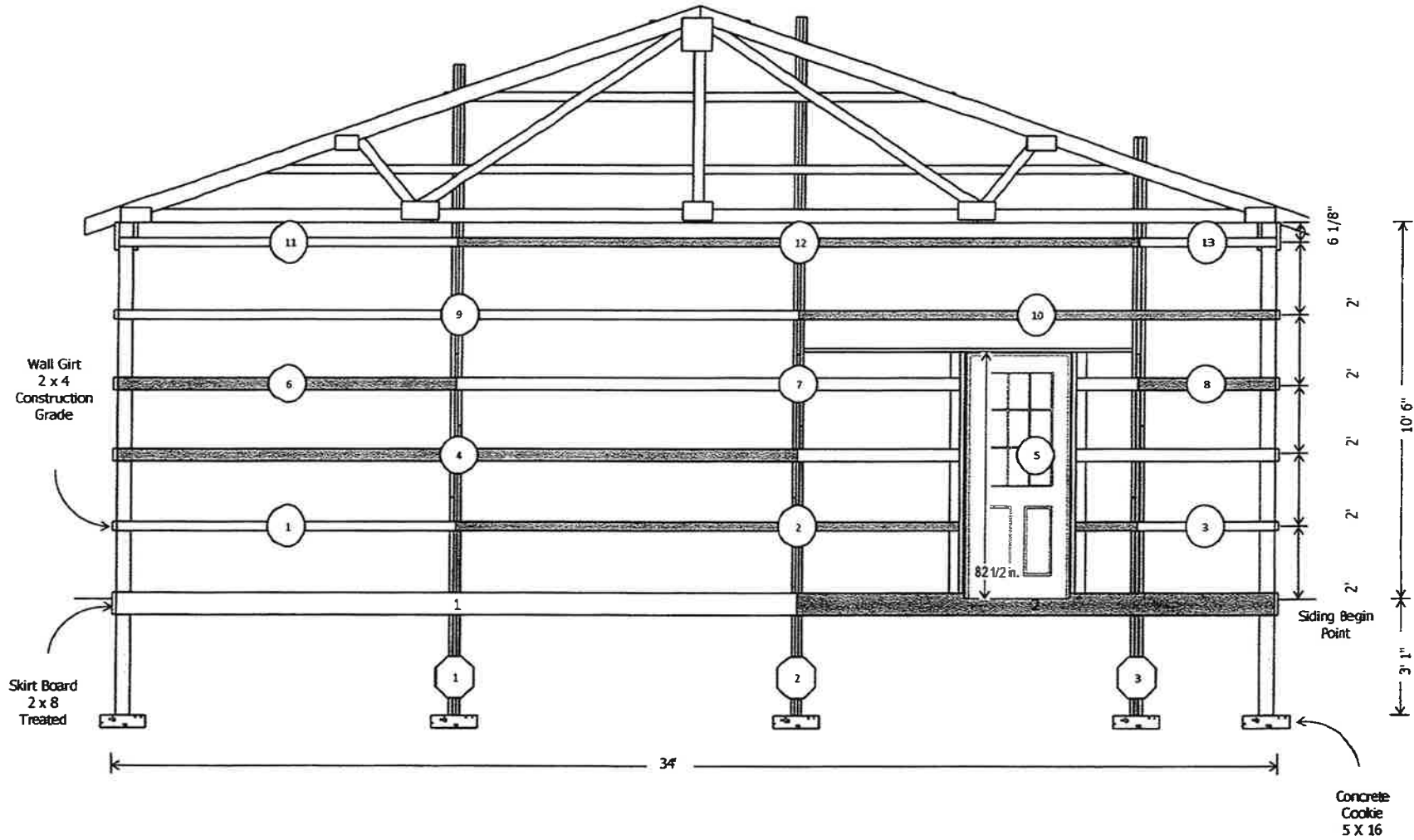
SOUTH SIDE-EAVE SIDE 1 WALL GIRT VIEW



WEST SIDE-GABLE SIDE 2 WALL GIRT VIEW



EAST SIDE-GABLE SIDE 1 WALL GIRT VIEW



**PROCESSED PERMIT FOR ORIGINAL GARAGE
DEMOLITION**

Permit Number
MO/HA 20-0129

Hatfield Borough, Montgomery County, PA

Municipal Copy

Issue Date:
10/29/2020

CONSTRUCTION PERMIT

Control #: 94139

Application Date:	10/29/2020	Approval Date:	
Site Location:	40 West Broad Street	Owner Name:	Wanda McConnell
Tax Parcel	09-00-00133-00-2	Owner Address:	40 West Broad Street
Block:	Unit:		Hatfield PA 19440
Lot Number:		Owner Phone:	(267)968-5394
Subdivision/Development:		Owner Fax:	

Improvement Type: Demolition

Use Group:	R-3	Building Area SF:	0
Construction Type:	V B	Max. Occupancy Load:	0
Construction Code:	2015 IRC	Work Description:	Demolition of 34' by 36' garage

Demolition Est. Constr. Cost: \$6,500.00 Permit Fee: \$862.00

Stipulations: Work done without permit

Permit Summary

Total Cost of Construction: \$6,500.00

Code Official: **Matthew J Traynor**

Home Type:	Permit Fee Totals	\$862.00	Municipal Fee:	\$0.00	Amt Paid:	<input type="text" value="\$0.00"/>
Project: Comm/Res	Plan Review Fee:	\$0.00	COG Fee:	\$0.00	Pay Method:	<input type="text"/>
	Certificate Fee:	\$0.00	State Fee:	\$4.50	Date Paid:	<input type="text"/>
			Permit Total:	\$866.50		

Compliance
Requirements

Hatfield Borough

Phone: (215)855-0781

County: **Montgomery County**

Township: **Hatfield Borough**

Application Date: **10/29/2020**

Approval Date: **10/29/2020**

Permit Number: **MO/HA 20-0129**

Owner: **Wanda McConnell**

Owner Phone #: **(267)968-5394**

Owner Address: **40 West Broad Street**

Hatfield PA 19440

Site Location: **40 West Broad Street**

Tax Parcel #: **09-00-00133-00-2**

Lot #: _____ Subdivision/Land Development: _____

Block: _____ Unit: _____

Description of Work: **Demolition of 34' by 36' garage**

Mfg Home Framed Home

Res-Check provided Com-Check

Required Inspections

Demolition (Final)

Approval Comments: **Work done without permit**

Exempt from

Exempted By: _____

If indicated by the check box above, and signed by the Building Code Official, this project, as submitted, has been deemed exempt from permit in accordance with UCC regulations. A Construction Permit shall not be issued, unless the applicant requests to proceed with the permit process. By signing this section, you are hereby certifying that you understand a permit is not required, and further request to continue with the permit process.

Signature of Owner or Authorized Agent _____

Print Name of Owner or Authorized Agent _____

Residential
 Commercial

Total Est. Cost of Construction: **\$6,500.00**

Approved
 Approved w/ comments

Demolition Fee:	\$862.00	Plan Review Fee:	\$0.00	Amount Received:	\$0.00
		Certificate Fee:	\$0.00	Payment Method	
		Municipal Fee:	\$0.00		
		CoG Fee:	\$0.00	Date Received:	
		State Fee:	\$4.50	Grand Total:	\$866.50

When you provide a check as payment, you authorize Code Inspections, Inc. either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction.

The applicant certifies that all work will be completed in accordance with the approved construction documents and PA Act 45 (Uniform Construction Code) and any additional approved building code requirements adopted by the Municipality. The property owner and applicant assumes responsibility of notifying Code Inspections, Inc. when ready for all required inspections indicated above.

Signature of Owner or Authorized Agent _____

Print Name of Owner or Authorized Agent _____

Address _____

Date _____

Demolition

HATFIELD BOROUGH



Code Enforcement/Building/Zoning
 401 S. Main Street, Hatfield, PA 19440
 O: (215) 855-0781x108 F: (215) 855-2075
 Code@HatfieldBorough.com
 www.HatfieldBorough.com

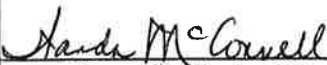
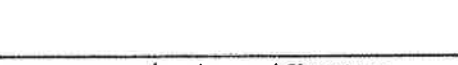
CONSTRUCTION WORK APPLICATION					
Applicant shall submit two (2) legible copies of all drawings/plans and construction documents. Commercial plans shall be signed/sealed by a design professional. Residential plans may have to be signed and sealed, depending on the complexity of the project.			Date <u>10/23/2020</u>		
			Is owner applicant? <u>YES</u> /NO		
PERMIT # <u>20-0129</u>	TMP # _____	FEE \$ _____	CHECK # _____ DATE _____		
PERMIT TYPE: Building ___ Electrical/Alarm ___ Plumbing ___ HVAC/Mechanical ___ Other <u>GARAGE</u>					
PROPERTY INFORMATION					
Number <u>40</u>	Street <u>WEST BROAD ST</u>				
OWNER INFORMATION					
All information must be provided or application will be rejected					
First Name <u>WANDA</u>	Last Name <u>McCONNELL</u>	Daytime Phone <u>215-368-6040</u>			
Email Address <u>wam67@outlook.com</u>		Cell Phone <u>267-968-5394</u>			
Number <u>40</u>	Street <u>WEST BROAD ST</u>	City/Zip <u>HATFIELD 19440</u>			
CONTRACTOR INFORMATION					
All information must be provided or application will be rejected					
Contractor	License #	Name	Address	Phone/Email	Contract Value
General					
Electrical					
Alarm					
Plumbing					
HVAC/Mech					
Sprinkler					
Roofing				<u>484-661-7143</u>	
Other	<u>PA140588</u>	<u>MP CUSTOM SYSTEMS LLC</u>	<u>COLLEEN BROOK AVE</u>	<u>EMMAUS</u>	<u>6,500.00</u>
COMPLETE FOR NEW CONSTRUCTION					
	Number				Square Feet
Stories			Basement		
Bedrooms			First Floor		
Full Baths			Second Floor		
Partial Baths			Third Floor		
Garages (Bays)			Attic		
Fireplaces (Custom)			Garage		
Fireplaces (Factory)			Deck/Patio		
Height Above Grade			Porch/Sunroom		

BUILDING PERMIT

HATFIELD BOROUGH

PROPOSED GENERAL CONSTRUCTION WORK			
Description of work			
<input type="checkbox"/> New Construction	<input type="checkbox"/> Addition	<input type="checkbox"/> Alteration	<input type="checkbox"/> Commercial Fit-out
<input type="checkbox"/> Kitchen/Bath Reno	<input type="checkbox"/> Garage	<input type="checkbox"/> Deck	<input type="checkbox"/> Office Fit-out
<input type="checkbox"/> Finished Attic	<input type="checkbox"/> Roof Over <small>Patio Porch Deck</small>	<input type="checkbox"/> Patio	<input type="checkbox"/> Retail Fit-out
<input type="checkbox"/> Sunroom	<input type="checkbox"/> Sunroom with Heat	<input type="checkbox"/> Enclosed Porch	<input type="checkbox"/> Interior Demo
<input type="checkbox"/> Finished Basement	<input type="checkbox"/> Finished Basement with Bedroom <small>2nd Means of Egress</small>	<input checked="" type="checkbox"/> Total Demo	
<input type="checkbox"/> Other: GARAGE 34x36 2 STORY			
<input type="checkbox"/> Commercial	<input checked="" type="checkbox"/> Residential	General Contractor Value	Total Square Feet
ELECTRICAL / ALARM			
<p>All electrical permit applications shall be submitted with two (2) copies of a wiring diagram which has been reviewed and approved by a third-party electrical underwriter licensed in the Commonwealth of Pennsylvania.</p> <p style="text-align: center;"><i>See Electrical Plan Review/Inspection Policy for more information.</i></p> <p style="text-align: center;">Applications submitted without approved wiring diagrams will not be approved.</p>			
Description of work			
Service Amps	# of Curcuits	Spa/Hot Tub	110V Service Outlets
Switches	Smoke Detectors	A/C Unit	
Receptacles N/A	Dishwasher	Heater	220V Service Outlets
Circuit Panel N/A	Washer	Water Heater	
Lights	Dryer	Other	
<p>This is a partial list of third-party electrical underwriters/inspectors. Hatfield Borough neither endorses these agencies nor recommends them. This list is provided as a convenience to the applicant. Applicants may use any electrical underwriter/inspector that is licensed in the Commonwealth of Pennsylvania.</p> <p style="text-align: center;"> Bureau Veritas North America - (877) 392-9445 Middle Department Inspections Agency - (800) 992-6342 Code Inspectiona Inc. - (215) 672-9400 Municipal Inspection Corp - (215) 673-4434 Middle Atlantic Electrical Inspections - (215) 322-2626 United Inspection Agency - (215) 542-9977 </p>			
Total Electrical Contractor Value		Fee	
HVAC / MECHANICAL / SPRINKLER			
Description of work			
Residential System: <input type="checkbox"/> New <input type="checkbox"/> Replace		Commercial System: <input type="checkbox"/> New <input type="checkbox"/> Replace	
<p>Heat load calculations prepared by a qualified HVAC professional are required to be submitted for all HVAC system replacements and for any construction work using existing HVAC systems to heat the increased space.</p> <p style="text-align: center;">These heat load calculations shall be submitted in a format compliant with the ACCA <i>Manual J</i>.</p> <p style="text-align: center;">Applications submitted without load calculations will not be approved.</p>			
Forced Air Furnace	Space Heater	A/C Compressor	Fuel Type
Solid Fuel Applcan.	Unit Heater	Split A/C Unit	
Heat Pump	Boiler	Gas/Oil Conversion	Other Fuel Type
Air Handling Unit	Gravity Furnace	Air Cleaner	
Electric Furnace	Incinerator	Mechanical Other	
Sprinkler New	Sprinkler Alteration	Sprinkler Other	
Total Mechanical Contractor Value		Fee	

HATFIELD BOROUGH

PLUMBING				
Description of work				
Enter the number of fixtures being installed or replaced Provide a riser diagram on the back or separate sheet				
Fixture	Quantities			
	Basement	First Floor	Second Floor	Third and Above
Tubs / Showers				
Shower Stalls				
Lavatories				
Toilets				
Urinals				
Sinks				
Laundry Tubs				
Dishwashers				
Water Heaters				
Water Softners				
Sewage Ejectors				
Back Flow Preventer				
Water Pumps				
Other				
Total Fixtures				
Total Plumbing Contractor Value			Fee	
<p>A site plan showing lot lines, existing and proposed structures with dimensions, easements, and proposed setbacks from lot lines must be submitted. It is recommended that an <i>AS-BUILT</i> site plan be used if possible. If a site plan is not available, please use the next page, or indicate that a separate site plan is attached.</p> <p style="text-align: center;">PERMIT SUBMISSION DOES NOT GRANT APPROVAL TO START WORK</p> <p>I agree to comply with all applicable codes, statutes and ordinances and with the conditions of this permit; I understand that the issuance of the permit creates no legal liability, express or implied, on Hatfield Borough; and certify that all the above information is accurate. Permit expires if work is not started in six (6) months, not completed in twelve (12) months, or if work is discontinued for six (6) months in the judgement of the Borough. The Building Inspector, or the Inspector's authorized agent, is authorized to enter the premises for which this permit is sought at all reasonable hours and for any proper purpose to inspect the proposed work. Failure to comply with the above will result in a STOP WORK ORDER.</p>				
 Owner/Authorized Signature			 Owner/Authorized Signature	
			10/23/2020 Date	

FOR HATFIELD BOROUGH USE ONLY

Building Permit Fee		Fire Permit Fee	
Electrical Permit Fee		Demolition Permit Fee	\$ 862.00
Plumbing Permit Fee		Zoning Permit Fee	
Mechanical Permit Fee		Other Fees	
Roofing Permit Fee		PA State Act 13 Fee	\$4.50
		TOTAL OF ALL FEES	\$866.50

** FEES DOUBLED, WORK DONE WITHOUT PERMIT*

			10-29-2020
Zoning Officer	Date	Building Inspector	Date

BUILDING PERMIT

HATFIELD BOROUGH

SITE PLAN

A site plan must be provided for all applications. If you already have a site or plot plan, you may submit that plan instead of using the site plan below as long as all required information is included. Please be sure to include the following information on the plan.

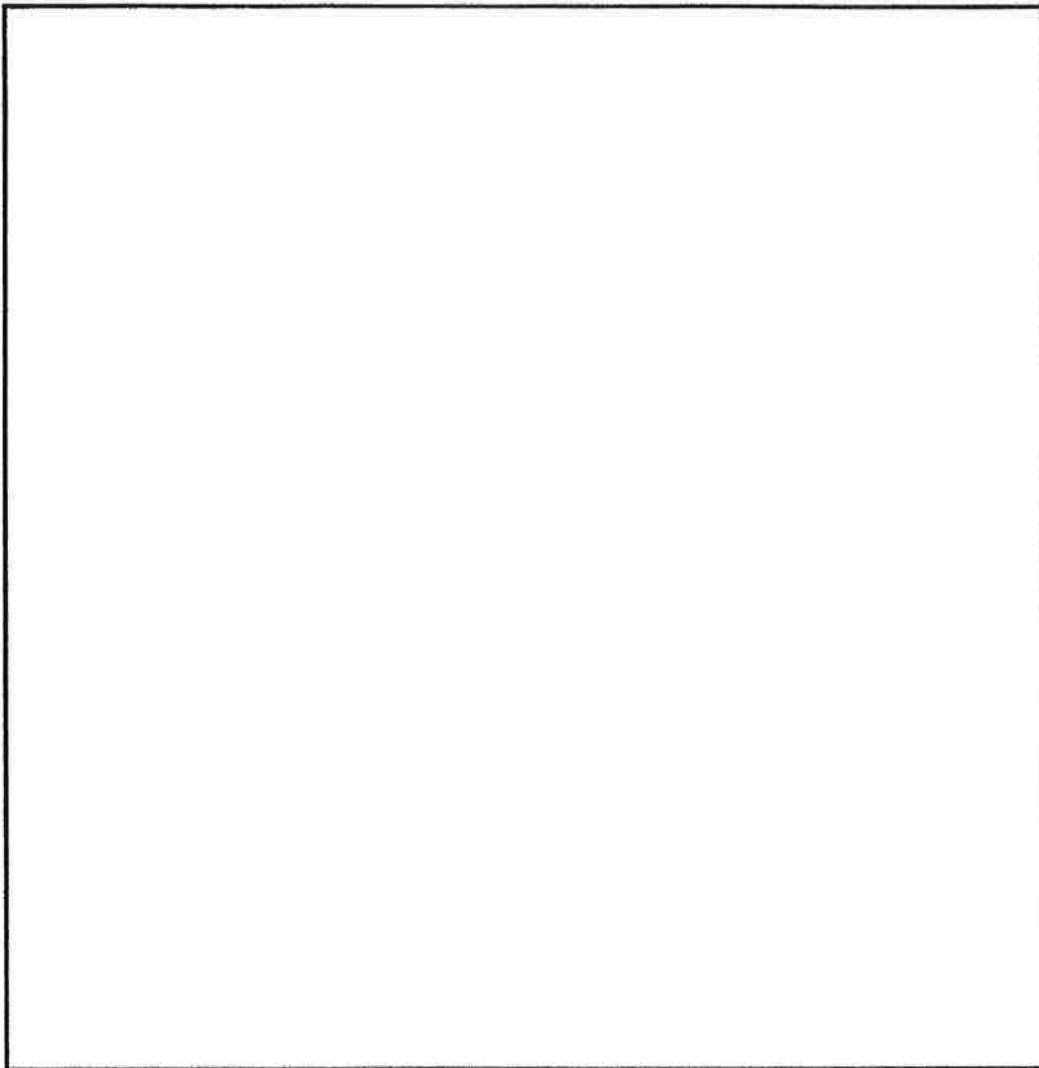
Property dimensions

All existing buildings, decks/patios, sheds, pools, fences and driveways with dimensions

All proposed construction with dimensions

Distances from all property lines to proposed construction

Distances between existing buildings and proposed construction



Site Plan or Plot Plan used in place of this page

Additional pages included with Application

BUILDING PERMIT



Borough of Hatfield

Montgomery County, Pennsylvania

October 27, 2020

Wanda McConnell
40 West Broad Street
Hatfield, PA 19440

PERMIT REJECTION

A review for compliance with the Pennsylvania Uniform Construction Code, Act 45 of 1999 as amended, and other applicable laws and ordinances for the permit application of 40 West Broad Street, Hatfield, PA 19440 has been completed and rejected as submitted. All reasons for rejection are listed below. Please submit amended plans and/or other documentation to show compliance with the code sections and comments listed below.

- No description of work was listed.
- If this permit application is for the demolition of the previous garage, that needs to be indicated on the permit.
- A design plan is required showing the dimensions of the previous garage.

No work is permitted to begin, continue or be completed until a completed, approved and paid for permit is issued per 35 Pa. Stat. § 7210.903.

Please feel free to contact the Hatfield Borough Building Code Official at (215) 855-0781 extension 108 with any questions.

Sincerely,

Matthew J Traynor
Code and Zoning Enforcement

401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

Email:
admin@
hatfieldborough.com

Website:
www.hatfieldborough.com

CONDITIONAL USE APPLICATION



BOROUGH OF HATFIELD
APPLICATION FOR APPROVAL OF PLANS &
ZONING HEARING

- Preliminary Subdivision
- Final Subdivision
- Preliminary Land Development
- Final Land Development
- Sketch Plan
- Conditional Use
- ZHB Application

DATE RECEIVED: 11-3-2020
 RECEIVED BY: mz7

PLAN TITLE: GARAGE

PROPERTY LOCATION:

Address: 40 WEST BROAD ST
 Block: _____ Unit: _____

OWNER:

Name: JAMES & WANDA MCCONNELL Phone #: 215-368-6040
 (as on deed)

Address: 40 WEST BROAD ST HATFIELD

APPLICANT:

Name: WANDA MCCONNELL Phone #: 215 368-6040

Address: 40 WEST BROAD ST HATFIELD

PROPOSED DEVELOPMENT:

of Acres: _____ # of Lots/Units: _____

Zoning Classification: _____

PLAN:

Plan #: _____ Date of Plan: _____
 Plans Prepared By: _____ Phone #: _____
 Address: _____

FEES:

Hatfield Borough: _____
 Montgomery County Planning Commission: _____
 Zoning Hearing Board Fee: _____
 Signature of Owner/Applicant: Wanda McConnell
 Date: 10/23/2020

NOTE: A Copy of Deed is required to be submitted with application.

NOTICE

NOTICE IS HEREBY GIVEN that Borough Council of Hatfield will hold a public hearing on the application of **WANDA MCCONNELL, 40 West Broad Street, in Hatfield Borough**, for a Conditional Use approval to construct a 1224 square foot garage as an accessory building on the property in the R-3 Residential/Commercial Zoning District where accessory buildings are otherwise limited by the Hatfield Borough Zoning Code to no more than 700 square feet and 15 feet in height. A hearing has been scheduled for Wednesday, December 2, 2020 at 7:30 p.m. at the Hatfield Municipal Building at 401 S. Main Street in Hatfield but due to COVID-19 pandemic restrictions may be held by Zoom or other video conferencing to hear the applicant's request. All interested parties should check the Borough website and register to participate in the hearing. Borough Council may, but is not required to, make a decision on the application at the workshop meeting, which follows the hearing.

In the event any person is disabled and requires special assistance to participate in the hearing, please contact Borough Manager, Michael DeFinis at the Borough office at (215) 855-0781 in advance of the hearing.
BOROUGH OF HATFIELD
CATHERINE M. "KATE"
HARPER, ESQUIRE
Solicitor for Hatfield Borough
LAN Nov 17, 24 a-1

On Tue, Nov 10, 2020 at 2:11 PM Robin Leedom <RLeedom@timoneyknox.com> wrote:

Dear Legals,

Attached please find a legal ad to be **run two times, Tuesday, November 17, 2020 and Tuesday, November 24, 2020**. Please send the original Proofs of Publication and Invoice directly to the Borough of Hatfield.

Please confirm receipt of this email.

6. PUBLIC HEARING ORDINANCE NO. 538

ORDINANCE NO. 538

AN ORDINANCE OF THE BOROUGH OF HATFIELD,
COUNTY OF MONTGOMERY
COMMONWEALTH OF PENNSYLVANIA
FIXING THE REAL ESTATE TAX RATE FOR THE FISCAL YEAR 2021

Be it ORDAINED and ENACTED by the Council of the Borough of Hatfield, Montgomery County, Pennsylvania:

Section 1. That a tax be and the same is hereby levied on all property within the said Borough subject to taxation for Borough purposes for the fiscal year of 2021 as follows:

- a. Tax rate for general purposes, the sum on 2.00 mills on each one-thousand dollars of assessed valuation; and
- b. Tax rate for fire engines, fire apparatus, fire hose, and firehouse, the sum of 0.25 mills on each one-thousand dollars of assessed valuation.

Making a total tax rate for all Borough purposes of 2.25 mills on each one-thousand dollars of assessed valuation.

Section 2. All taxpayers subject to the above tax shall be entitled to a discount of two percent (2%) on the amount upon payment of the whole amount thereof within two months after the date of the tax notice.

Section 3. All taxpayers, who are subject to the payment of real estate taxes in the Borough of Hatfield, and who shall fail to make payment of any such taxes charged against them for four (4) months after the date of the tax notice, shall be charged a penalty of ten percent (10%) of the amount of the unpaid taxes which penalty shall be added to the taxes by the tax collector and be collected by the tax collector.

Section 4. The provisions of this ordinance shall be severable and if any provision thereof shall be declared unconstitutional, illegal, or invalid, such decision shall not affect the validity of any of the remaining provisions of this ordinance.

This ordinance shall take effect January 1, 2021.

NOW, THEREFORE, BE IT ORDAINED and ENACTED by the Borough Council of the Borough of Hatfield this 2nd day of December, 2020, with ____ Members of Council voting "Aye" and ____ Members of Council voting "Nay."

ATTEST

BOROUGH OF HATFIELD

MICHAEL J. DEFINIS
Manager / Secretary

JOHN H. WEIERMAN
President, Borough Council

APPROVED this 2nd day of December, 2020.

ROBERT L. KALER III, Mayor
Hatfield Borough

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN THAT THE BOROUGH OF HATFIELD, MONTGOMERY COUNTY, PA WILL HOLD A HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE SETTING THE REAL ESTATE MILLAGE RATE FOR 2021 AT A PUBLIC MEETING TO BE HELD ON DECEMBER 2, 2020 via ZOOM. TO REGISTER PLEASE GO TO WWW.HATFIELDBOROUGH.COM. INTERESTED PARTIES ARE WELCOME TO ATTEND AND BE HEARD. THOSE REQUIRING SPECIAL ACCOMMODATIONS SHOULD CONTACT THE BOROUGH MANAGER IN ADVANCE OF THE HEARING. THE FULL TEXT OF THE ORDINANCE FOLLOWS:

ORDINANCE NO. 538

AN ORDINANCE OF THE BOROUGH OF HATFIELD, COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA, FIXING THE REAL ESTATE TAX RATE FOR THE FISCAL YEAR 2021

Be it ORDAINED and ENACTED by the Council of the Borough of Hatfield, Montgomery County, Pennsylvania:

Section 1. That a tax be and the same is hereby levied on all property within the said Borough subject to taxation for Borough purposes for the fiscal year of 2021 as follows:

a. Tax rate for general purposes, the sum on 2.00 mills on each one-thousand dollars of assessed valuation;

and
b. Tax rate for fire engines, fire apparatus, fire hose, and firehouse, the sum of 0.25 mills on each one-thousand dollars of assessed valuation.

Making a total tax rate for all Borough purposes of 2.25 mills on each one-thousand dollars of assessed valuation.

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Section 4. The provisions of this ordinance shall be severable and if any provision thereof shall be declared unconstitutional, illegal, or invalid, such decision shall not affect the validity of any of the remaining provisions of this ordinance. This ordinance shall take effect January 1, 2021.

CATHERINE M. "KATE" HARPER,
HATFIELD BOROUGH SOLICITOR

**7. REPORTS FROM STANDING
COMMITTEES AND MAYOR:**

8. MANAGERS REPORT:



Borough of Hatfield

Montgomery County, Pennsylvania

MANAGER'S REPORT General Report and Projects Update

1. Land Use & Development Updates:

- A. St. Mary St Kyrillos Coptic Church / Use Under Review
- B. Hatfield Auto Museum / **Nothing New**
- C. Salter's / Old Fire House – Renovation in Progress
- D. Edinburgh Square Subdivision **See attached / Plan Recorded**
- E. Bennett's Court L.D. Expressed Intention to submit Preliminary Plan
- F. SEPTA Property / Lease in Progress
- G. Howard Heckler Subdivision **See attached / Plan Recorded**

2. Utility Billing Update:

Staff continues to monitor Electric & Sewer Past Due accounts.

Electric & Sewer delinquent notices are being sent as a reminder. The new electric billing process encountered a couple inaccuracies. One of the new meters failed. It was replaced and the defective meter was sent back to the manufacturer for replacement.

Email Billing is available for Electric & Sewer Accounts. I encourage all account holders to take advantage of the cost effective efficient billing delivery opportunity.

The Electric Customer Portal <https://hatf-pa-web.amppartners.org/index.php> is now available for review. Please register exactly as it appears on your current billing. Example SMITH, JOHN E

3. PMEA Update:

New website goes live - www.papublicpower.org

4. AMP Pennsylvania R.I.C.E. BTM Peaking Project Update:

The Fiber Optic Cable segment of the project is being coordinated with McMahon, Armour & Sons, AMP and the Borough Public Works Department. Carr & Duff completed maintenance updates to the electric system to support the project.

5. AMI Update:

1156 meters have been replaced and the Borough is now operating two separate systems. The final round of meter installation is being coordinate with AMP.

I am confident when the system is totally operational Borough Council, residents, business owners and staff will recognize the value of this major upgrade to the Borough's ELECTRIC System

6. HERC Update:

7. Items of Interest:

Winter Services Agreement Distribution
Major Announcement doe 2021

Respectfully Submitted December 2, 2020
Michael J. DeFinis Borough Manager

401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

Email:
admin@
hatfieldborough.com

Website:
www.hatfieldborough.com

Commonwealth of Pennsylvania
Remittance Advice

Sheet 1 of 1
000588 5532 0060883125

Transportation

INVOICE REFERENCE	INVOICE DATE	DOCUMENT NUMBER	AMOUNT
20-21 WINTER AGR	07/07/2020	1904881397	6,628.94
Vendor Number: [REDACTED]			
Additional Details: [REDACTED] 20-21 Winter Services Agreement			
Total:			6,628.94

Mike
FYI



PAYEE INFORMATION:
HATFIELD BOROUGH
PO BOX 190
HATFIELD PA 19440-0190

NOTE: Direct payment inquiries to:
WWW.BUDGET.PA.GOV/SERVICES/FORVENDORS
* HOW TO SUBMIT EMAIL INVOICES
* DIRECT DEPOSIT AND E-REMITTANCE
* 24/7 SELF-SERVICE PAYMENT LOOKUP

Memo: Transportation 877-435-7363
DEPT 078 WARRANT 0060883125

000588

NACHA Direct Deposit Payment

11/20/2020

HATFIELD BOROUGH
PO BOX 190
HATFIELD PA 19440-0190



000588



Hatfield Chamber of Commerce Merges with Indian Valley Chamber of Commerce

After 93 years of service to the community, the Hatfield Chamber of Commerce has announced that as of January 1, 2021, it is merging with the Indian Valley Chamber of Commerce. The combined organization will continue to be known as the Indian Valley Chamber of Commerce. Steven Hunsberger continues as the Executive Director with the Indian Valley Chamber of Commerce remaining in its Souderton office.

"The Hatfield Chamber of Commerce and the Indian Valley Chamber of Commerce have enjoyed a close relationship for many years," said Indian Valley Chamber of Commerce executive director Steven Hunsberger. "We are incredibly pleased to welcome the Hatfield Chamber of Commerce members as members of the Indian Valley Chamber of Commerce. We're excited about the new collaborations and relationships this will create."

"We began a conversation about merging earlier this year. With my retirement, it seemed like the best time to carry it out," said Hatfield Chamber of Commerce executive director Larry Stevens. "Over the years, the Hatfield and Indian Valley Chambers of Commerce have co-hosted events and enjoyed a positive working relationship. I look forward to seeing how this merger further strengthens our businesses and communities."

Both Hunsberger and Stevens share that the greater region will be well served by combining these two vibrant chambers of commerce, providing many years of continued growth and opportunity.

INVITATION TO BID
NOTICE TO CONTRACTORS FOR CONTRACT NO.: HAT 21-01

Online sealed bids for the 2021 ADA Curb Ramp Replacement Project in Hatfield Borough, Montgomery County, PA will be received by Hatfield Borough via PennBid™ until 2:00 pm local time, January 21, 2021. The bids will be publicly opened and read aloud at the Hatfield Borough Office, 401 South Main Street, Hatfield, PA 19440 at 2:00 pm local time, January 21, 2021.

The project includes the replacement of ADA curb ramps at the intersections of N. Wayne Ave. & June Dr., S. Main St. & Blaine Ave., and S. Main St. & Poplar St. The project also includes removing one existing ADA curb ramp along N. Wayne Ave. near its intersection with June Dr., permanently eradicating one crosswalk, and installing two stormwater inlets.

The contract Documents and solicitation details are available at no cost at PennBid™ – <https://pennbid.procureware.com>.

Each document shall be accompanied by a certified check or bank draft, payable to the order of the Borough of Hatfield, negotiable U.S. Government Bonds (at par value), or a satisfactory Bid Bond executed by the Bidder and an acceptable surety, in an amount equal to ten percent (10%) of the total bid amount. Bids shall remain open for a period of 60 days from the date of Bid opening unless award is delayed by a required approval from a governmental agency, the sale of bonds, or the award of a grant or grants, in which event the Bids shall remain open for a period of 120 days from the date of Bid opening. Bids may not be withdrawn during this period. All Bidders must bid on all items listed on the Bid Form. The successful Bidder shall be required to furnish satisfactory Performance and Payment Bonds in the amount of 100% of the Contract Price and a Maintenance Bond in the amount equal to fifteen (15%) of the Contract amount thereafter required on the specified Bond Forms included in the Contract Documents and Waiver of Lien. The successful Bidder shall substantially complete the project within 60 calendar days of receipt of Notice to Proceed and shall be ready for final payment within 90 days of receipt of Notice to Proceed.

This contract is subject to the following: the Federal Occupational Safety and Health Act of 1970 (OSHA) conditions; the Pennsylvania Act 229 of 2002; the Pennsylvania One Call Act, also known as the Underground Utility Line Protection Law, Act 287 of 1974, as amended; the Pennsylvania Human Relations Act 222 Conditions; and the non-discrimination in Employment/Contract Compliance Regulations Conditions.

Attention is called to the fact that not less than the minimum salaries and wages set forth in the Contract Documents must be paid on this project, and that the Contractor must ensure that employees and applicants for employment are not discriminated against because of their race, color, religion, sex or national origin.

Hatfield Borough reserves the right to reduce the scope of this project based upon the availability of funding. The Borough also reserves the right to accept or reject any or all Bids. The Borough also reserves the right, in its sole discretion, to waive bid defects which is deemed most favorable to the Owner, at the time and under the circumstances stipulated.

A Mandatory Pre-Bid meeting will be held on January 7, 2021 at 10:00 am and at the Hatfield Borough Office, 401 South Main Street, Hatfield, PA 19440. The meeting will also be available via Zoom.

Michael J. DeFinis,
Hatfield Borough Manager
215-855-0781

2021 Hatfield Borough ADA Curb Ramps and Roadway Resurfacing Projects

Tentative Schedules

11/16/20

ADA Curb Ramps (Contract No. HAT 21-01)				Roadway Resurfacing (Contract No. HAT 21-02)			
Milestone	Date	Days	(from)	Milestone	Date	Days	(from)
(1) HOP Received	3/13/20						
HOP Expires	3/13/21	(Need to Extend)					
(2) Authorization to Bid	12/16/20	Wed.					
(3) Advertise for Bidding	12/17/20	Thurs.	1 (2)				
Pre-bid Meeting	1/7/21	Thurs.	21 (3)				
(4) Bid Open	1/21/21	Thurs.	35 (3)				
(5) Contract Award	2/3/21	Wed.	13 (4)	(A) Authorization to Bid	2/3/21	Wed.	
(6) Issue Notice of Award	2/4/21	Thurs.	1 (5)	(B) Advertise for Bidding	2/4/21	Thurs.	1 (A)
				Pre-bid Meeting	2/18/21	Thurs.	14 (B)
(7) Effective Date (NtP)	3/4/21	Fri.	28 (6)	(C) Bid Open	3/4/21	Thurs.	28 (B)
Substantial Completion	5/3/21	Thurs.	60 (7)				
				(D) Contract Award	5/19/21	Wed.	76 (C)
(8) Ready for Final Payment	6/2/21	Thurs.	90 (7)	(E) Issue Notice of Award	5/20/21	Thurs.	1 (D)
				(F) Effective Date (NtP)	6/18/21	Fri.	29 (E)
				Substantial Completion	8/17/21	Tues.	60 (F)
				Ready for Final Payment	9/16/21	Thurs.	90 (F)
				Approx. Paving Deadline	10/30/21		

* Events in red have not yet occurred

9. NEW BUSINESS / DISCUSSION ITEMS:

10. OLD BUSINESS:
A. 2021 Meeting Dates

PUBLIC NOTICE

**The Borough of Hatfield Council will hold its meetings for the year 2021 on the following dates:
WORKSHOP / REGULAR MEETING. Meetings begin at 7:30 PM**

Borough Council Dates:

January 6, 2021
January 20, 2021
February 3, 2021
February 17, 2021
March 3, 2021
March 17, 2021
April 7, 2021
April 21, 2021
May 5, 2021
May 19, 2021
June 16, 2021
July 21, 2021
August 18, 2021
September 1, 2021
September 15, 2021 (Strategic Planning 5:30PM)
September 15, 2021
October 6, 2021
October 20, 2021
November 3, 2021
November 17, 2021
December 1, 2021
December 15, 2021

The Borough of Hatfield Planning Commission will hold its meetings for the year 2021 on the following dates. Meetings begin at 7:00 PM

Planning Commission Dates:

January 4, 2021
February 1, 2021
March 1, 2021
April 5, 2021
May 3, 2021
June 14, 2021 (Due to PSAB)
July 12, 2021
August 2, 2021
August 30, 2021
October 4, 2021
November 1, 2021
November 29, 2021

The Borough of Hatfield HERC Committee will hold its meetings for the year 2021 on the following dates. Meetings begin at 8:00 AM

HERC Meeting Dates:

January 27, 2021
February 24, 2021
March 24, 2021

April 28, 2021
May 26, 2021
June 23, 2021
July 28, 2021
August 25, 2021
September 22, 2021
October 27, 2021
November 17, 2021
December 15, 2021

The Borough of Hatfield Zoning Hearing Board convenes on a case-by-case basis. Sufficient public notice will be provided when applications for a hearing are submitted. **All meetings will be held at the Hatfield Borough Municipal Complex 401 South Main Street Hatfield, PA 19440.** The public is invited and encouraged to attend. The Municipal Complex is wheel chair accessible. Any person that requires a special accommodation should contact the Borough offices at 215-855-0781 at least three days in advance of the meeting.

Michael J. DeFinis
Borough Manager/Secretary

10. OLD BUSINESS:
B. Resolution 2020-24 Residential & GLP 1
Flat Rate Fee

**BOROUGH of HATFIELD
COUNTY of MONTGOMERY, COMMONWEALTH of PENNSYLVANIA**

RESOLUTION # 2020 - 24

**A RESOLUTION OF THE BOROUGH of HATFIELD in the COUNTY of
MONTGOMERY, COMMONWEALTH of PENNSYLVANIA
AMENDING THE PROVISIONS OF CHAPTER 9, ELECTRICITY, PART 1 OF THE
"CODE OF ORDINANCES, BOROUGH OF HATFIELD", AND REPEALING PRIOR
INCONSISTENT RATE RESOLUTIONS BY PROVIDING FOR AN
AMENDED RATE SCHEDULE**

WHEREAS, Hatfield Borough Ordinances 501 & 520 permits Borough Council to revise electric rates for various classes of customers at various times as needed by Resolution, and

WHEREAS, Hatfield Borough Council believes it is in the best interests of the Borough, its residents and businesses, and the solvency of its Electric Distribution System in view of the current market, to revise its electric rates at this time,

NOW THEREFORE, BE IT RESOLVED and ENACTED by the Council of the Borough of Hatfield, Montgomery County, Commonwealth of Pennsylvania that any prior inconsistent rate Resolutions are hereby repealed to the extent that they are inconsistent with the following and the electric rates are hereafter, until revised and amended by a later Resolution, as follows:

1. Section 9-119.3 RS is hereby revised to read as follows:
 - A. \$12.00 customer charge.
 - B. \$0.1961 per KWH for any part of the first 200 KWH.
 - C. \$0.1650 per KWH for all additional KWH's.
 - D. Minimum charge, \$12.00 per month.

2. Section 9-120.3 GLP-1 is hereby revised to read as follows:
 - A. \$12.00 customer charge.
 - B. \$0.2489 per KWH for any part of the first 500 KWH.
 - C. \$0.2377 per KWH for any part of the next 1,500 KWH.
 - D. \$0.1988 per KWH for all additional KWH used.
 - E. Minimum charge, \$12.00 per month.

3. Section 9-121.3 GLP-2 is hereby revised to read as follows:
 - A. \$12.47 for the first three (3) kilowatts of the billing KW.
 - B. \$3.98 per KW for each additional kilowatt of the billing KW.
 - C. \$0.2228 per KWH for the first one hundred (100) KWH per kilowatt of the billing KW.
 - D. \$0.1800 per KWH for all additional KWH.
 - E. Minimum charge, \$12.46 month.

4. Section 9-122.3 GLP-3 is hereby revised to read as follows:
 - A. \$11.76 for each kilowatt for any part of the first one hundred (100) kilowatts of the billing KW.
 - B. \$8.64 per kilowatt for all additional kilowatts of the billing KW.
 - C. The above charge entitles the customer to use fifty (50) KWH for each kilowatt of the billing KW
 - D. \$0.1386 per KWH for the next fifty (50) KWH per kilowatt of the billing KWH.
 - E. \$0.1184 per KWH for all additional KWH.
 - F. A credit of \$.01 is accorded to bulk users of at least 500,000kwh per month shall be allowed and credited to eligible accounts quarterly.

5. All other provisions of said Chapter and Part shall remain in full force and effect.
6. These rates are effective January 1, 2021.

Adopted and approved by Borough Council at a duly advertised public meeting held this 2nd Day of December, 2020 with ___ Council Members voting "Aye" and ___ Council Members voting "Nay."

ATTEST

BOROUGH OF HATFIELD

Michael J. DeFinis
Borough Manager/Secretary

John H. Weierman
President Borough Council

Approved this 2nd Day of December, 2020.

Robert L. Kaler III, Mayor
Borough of Hatfield

10. OLD BUSINESS:

**C. Resolution 2020-25 Sanitary Sewer Quarterly
EDU Flat Fee**

BOROUGH OF HATFIELD

County of Montgomery, Commonwealth of Pennsylvania

RESOLUTION NO. 2020 - 25

**A RESOLUTION OF THE BOROUGH OF HATFIELD SETTING
THE SANITARY SEWER QUARTERLY
EDU (Equivalent Dwelling Unit) RATE**

NOW THEREFORE BE IT RESOLVED, by the Council of the Borough of Hatfield that the quarterly rate for each equivalent dwelling unit shall for use, whether direct or indirect, of the sewer system as provided in Chapter 18 of the Borough of Hatfield Code shall be set at Forty-five Dollars (\$45.00) as of the adoption on this resolution.

NOW APPROVED and adopted by Hatfield Borough Council at a duly advertised public meeting held this 2nd day of December, 2020 with ____ Council Members Voting "Aye" and ____ Council Members voting "Nay".

ATTEST

BOROUGH OF HATFIELD

Michael J. DeFinis
Borough Manager/Secretary

John H. Weierman
President Borough Council

Approved this 2nd Day of December, 2020.

Robert L. Kaler III, Mayor
Borough of Hatfield

10. OLD BUSINESS:
**D. Resolution 2020-26 Appropriating Specific
Funds for 2021**

BOROUGH OF HATFIELD

County of Montgomery, Commonwealth of Pennsylvania

RESOLUTION NO. 2020 - 26

**A RESOLUTION OF THE BOROUGH OF HATFIELD IN THE
COUNTY OF MONTGOMERY, COMMONWEALTH OF
PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS
ESTIMATED TO BE REQUIRED FOR THE MUNICIPAL
GOVERNMENT, HEREINAFTER SET FORTH, DURING THE
YEAR 2021**

BE IT REOLVED AND ENACTED, and it is hereby resolved and enacted by the Borough Council of the Borough of Hatfield, County of Montgomery, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and expenses of the Fiscal Year 2021 the following amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2021 for the specific purposes set forth on the following pages and including wage and compensation amounts approved by Borough Council.

SECTION 2. That any resolution conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

NOW, THEREFORE, BE IT RESOLVED and ENACTED by the Borough Council of the Borough of Hatfield this 2nd day of December, 2020, with ____ Members of Council voting "Aye" and ____ Members of Council voting "Nay."

ATTEST

BOROUGH OF HATFIELD

Michael J. DeFinis
Borough Manager/Secretary

John H. Weierman
President Borough Council

Approved this 2nd Day of December, 2020

Robert L. Kaler III, Mayor
Borough of Hatfield

LEGAL NOTICES

**BOROUGH OF HATFIELD
NOTICE OF AVAILABILITY OF
PROPOSED BUDGET**

NOTICE IS hereby given that the proposed 2021 Hatfield Borough Budget is available for public inspection between the hours of 8:30 am and 4:00 pm, Monday through Friday except for holidays, at the Hatfield Borough Office located at 401. S. Main Street, Hatfield, PA.

Michael J. DeFinis
Borough Manager

LAN: Nov. 20. a-1

10. OLD BUSINESS:

E. Resolution 2020-27 Employee Compensation

BOROUGH OF HATFIELD

County of Montgomery, Commonwealth of Pennsylvania

RESOLUTION NO. 2020-27

A RESOLUTION OF THE BOROUGH OF HATFIELD IN THE COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA, APPROVING AND AUTHORIZING THE COMPENSATION OF CERTAIN BOROUGH EMPLOYEES FOR THE CALENDAR YEAR 2021

WHEREAS, the Borough of Hatfield desires to fairly compensate its employees, and;

THEREFORE, BE IT RESOLVED, that Borough Council of the Borough of Hatfield, County of Montgomery, Commonwealth of Pennsylvania hereby approves and authorizes the following compensation rates effective January 1 to December 31, 2021.

Finance Director/Treasurer	\$29.08	PER HOUR
Assistant Manager	\$83,355.00	SALARY
Public Works Director (current)	\$24,029.28	SALARY
Public Works Director (new hire)	\$65,000.00	SALARY
Borough Manager	\$103,373.00	SALARY
Public Information Coordinator	\$18.35	PER HOUR
Utility Billing Coordinator	\$22.15	PER HOUR

NOW, THEREFORE, BE IT RESOLVED and ENACTED by the Borough Council of the Borough of Hatfield this 2nd day of December, 2020 with ____ Members of Council voting "Aye" and ____ Members of Council voting "Nay."

ATTEST

BOROUGH OF HATFIELD

Michael J. DeFinis
Borough Manager/Secretary

John H. Weierman
President Borough Council

Approved this 2nd Day of December, 2020.

Robert L. Kaler III, Mayor
Borough of Hatfield

10. OLD BUSINESS:

**F. Resolution 2020-28 Recognizing Five
Years of Service for Lindsay Hellmann**

BOROUGH OF HATFIELD
MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION No. 2020-28

A RESOLUTION RECOGNIZING
LINDSAY HELLMANN
FOR HER DEDICATED SERVICE TO
THE BOROUGH OF HATFIELD

WHEREAS, Lindsay Hellmann has dedicated over five years years of service to the Borough of Hatfield serving as the Borough Public Information and Right to Know Officer; and

WHEREAS, Lindsay Hellmann oversees the operation of the Public Information Department where she coordinates Borough events, administers to the website, social media, HTV and writes the quarterly newsletter; and

WHEREAS, Lindsay Hellmann also serves as the Borough Right to Know Officer. Her skills are a valued service to the Borough of Hatfield and appreciated by all whom she works for and with.

NOW THEREFORE, IT IS HEREBY RESOLVED that the Borough Council and the Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, takes great pride in recognizing Lindsay Hellmann for her dedication to the Borough of Hatfield and the Residents of the Hatfield Community. It is with great pleasure of the Borough Council and Mayor of the Borough of Hatfield to recognize Lindsay Hellmann for her five years of service.

NOW APPROVED and adopted by Borough Council at a duly advertised public meeting held this 2nd day of December, 2020 with ____ Council Members Voting "Aye" and ____ Council Members voting "Nay".

TAKEN UNDER OUR HANDS this 2nd day of December, 2020.

ATTEST

BOROUGH OF HATFIELD

Michael J. DeFinis
Borough Manager / Secretary

John H. Weierman
Borough Council President

Salvatore DiLisio Jr.
Council Member

Jason Ferguson
Council Member

John Kroesser
Council Member

Lawrence G. Stevens
Council Member

Approved by the Mayor this 2nd day of December, 2020

Robert L. Kaler III, Mayor

10. OLD BUSINESS:

**G. Resolution 2020-29 Recognizing Five
Years of Service for James Baskin**

BOROUGH OF HATFIELD

**MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION No. 2020-29**

A RESOLUTION RECOGNIZING JAMES BASKIN FOR HIS DEDICATED SERVICE TO THE BOROUGH OF HATFIELD

WHEREAS, James Baskin has dedicated over five years of service to the Borough of Hatfield serving as a Laborer in the Public Works Department; and

WHEREAS, James Baskin operates the heavy equipment, is active in snow and ice removal, assists as an electric crew ground-hand, has performed street and storm drainage maintenance, construction and ground maintenance for the parks and recreation areas and is a member of the Teamsters Local No. 830; and

WHEREAS, James Baskin is an active member of the Borough of Hatfield Public Works Department whose commitment and service to the Borough of Hatfield is appreciated by all whom he works for and with.

NOW THEREFORE, IT IS HEREBY RESOLVED that the Borough Council and the Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, takes great pride in recognizing James Baskin for his dedication to the Borough of Hatfield and the Residents of the Hatfield Community. It is with great pleasure of the Borough Council and Mayor of the Borough of Hatfield to recognize James Baskin for his five years of service.

NOW APPROVED and adopted by Borough Council at a duly advertised public meeting held this 2nd day of December, 2020 with ____ Council Members Voting “Aye” and ____ Council Members voting “Nay”.

TAKEN UNDER OUR HANDS this 2nd day of December 2020.

ATTEST

Michael J. DeFinis
Borough Manager / Secretary

John Kroesser
Vice President

Salvatore DiLisio
Council Member

BOROUGH OF HATFIELD

John H. Weierman
Borough Council President

Jason Ferguson
Council Member

Lawrence G. Stevens
Council Member

Approved by the Mayor this 2nd day of December 2020

Robert L. Kaler III, Mayor

**10. OLD BUSINESS:
H. 2021 Budget Review**

2021 BUDGET

FUND	REVENUES	EXPENDITURES	SUBTOTAL	BEGINNING FUND BALANCE
01-GENERAL	\$1,936,523.90	\$1,916,761.58	\$19,762.31	\$0.00
03-FIRE PROTECTION	\$64,020.32	\$63,437.00	\$583.32	\$0.00
07-ELECTRIC	\$4,002,100.00	\$3,882,371.38	\$119,728.62	\$0.00
08-SEWER	\$808,040.00	\$771,985.24	\$36,054.76	\$0.00
18-CAPITAL PROJECTS	\$2,314,082.00	\$2,313,232.00	\$850.00	\$0.00
21-SINKING	\$80,700.00	\$80,700.00	\$0.00	\$0.00
30-CAPITAL RESERVE	\$5,000.00	\$5,000.00	\$0.00	\$0.00
31-SEWER CAPITAL RESERVE	\$68,250.00	\$68,250.00	\$0.00	\$0.00
35-HIGHWAY AID	\$78,379.86	\$262,730.53	(\$184,350.67)	\$271,511.98
TOTAL	\$9,357,096.08	\$9,364,467.73	(\$7,371.66)	\$271,511.98

Catagory	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
REAL ESTATE AND LOCAL TAXES										
Real Prop	301.100	Real Estate Tax: Curnt Yr	\$231,290	\$233,872	\$233,040	\$231,372	\$238,031	\$238,031	\$272,035	.002 Mils
Tax	301.300	RE Taxes Delinquent	\$0	\$0		\$0	\$1,000	\$1,000	\$1,000	
	301.500	Real Estate Tax: Del/Lien	\$3,223	\$692	\$1,563	\$1,511	\$2,267	\$1,000	\$1,000	
		SUBTOTAL	\$234,513	\$234,564	\$234,603	\$232,883	\$241,298	\$240,031	\$274,035	
Local	310.100	Real Estate Transfer Tax	\$97,259	\$36,829	\$100,795	\$25,345	\$38,017	\$55,000	\$40,000	.005% of sale
Taxes										
	310.210	Earned Inc Tax: Curnt Yr	\$410,623	\$425,753	\$429,613	\$308,239	\$462,359	\$440,000	\$400,000	
	310.220	Earned Inc Tax: Prior Yr	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
	310.510	LST TAX Current Year	\$37,578	\$38,725	\$40,170	\$27,669	\$41,504	\$39,500	\$32,500	
	310.520	LST TAX Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	310.530	LST TAX Delinquent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$545,461	\$501,307	\$570,578	\$361,253	\$500,376	\$535,500	\$473,500	
LICENSES, PERMITS AND FINES										
Bus. Lic &	321.620	Plumbers License	\$100	\$180	\$100	\$0	\$0	\$80	\$82	
Permits	321.630	Electricians License	\$50	\$0	\$0	\$100	\$150	\$155	\$159	
	321.700	Amusement License	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	321.800	Cable TV Franchise	\$24,957	\$22,976	\$22,107	\$15,752	\$23,627	\$26,825	\$24,000	
	321.810	Verizon Franchise	\$33,093	\$25,423	\$25,086	\$23,182	\$34,772	\$30,379	\$31,290	
	321.900	Pole Rental Fee	\$0	\$0	\$6,338	\$975	\$975	\$975	\$975	
		SUBTOTAL	\$58,200	\$48,580	\$53,631	\$40,008	\$59,525	\$58,414	\$56,507	
Non-Bus	322.820	Street Encroach Permit	\$76	\$280	\$252	\$0	\$0	\$401	\$413	
Permits		SUBTOTAL	\$76	\$280	\$252	\$0	\$0	\$401	\$413	
Fines	331.110	Vehicle Code Violations	\$278	\$724	\$525	\$1,512	\$2,267	\$661	\$681	
	331.120	Ord./State Pol. Fines	\$1,526	\$1,500	\$1,387	\$641	\$961	\$1,195	\$1,231	

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
		SUBTOTAL	\$1,805	\$2,224	\$1,912	\$2,152	\$3,229	\$1,856	\$1,912	
INTEREST AND RENTAL EARNINGS										
Interest	341.000	Interest Income - Invmts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rental	342.300	Rent from Cell Tower	\$51,123	\$53,264	\$50,628	\$31,849	\$47,773	\$47,772	\$49,206	
Earnings	342.310	Rent from Salters	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	
		SUBTOTAL	\$51,123	\$53,264	\$50,628	\$31,849	\$47,773	\$59,772	\$49,206	
STATE GRANTS & SHARED REVENUES										
State	354.030	PennDOT - Winter Mainte	\$5,045	\$5,247	\$0	\$6,545	\$5,045	\$5,045	\$5,045	New Agree
Grants	354.150	Act 101 Recycling Grant	\$0	\$9,347	\$7,199	\$9,179	\$8,500	\$8,500	\$8,500	2022
		SUBTOTAL	\$5,045	\$14,593	\$7,199	\$15,724	\$13,545	\$13,545	\$13,545	
State Shar	355.010	Public Utility Prop Taxes	\$723	\$793	\$0	\$0	\$615	\$615	\$615	
Revenues	355.050	Mun. Pen. Sys. State Aid	\$41,294	\$46,844	\$51,205	\$0	\$35,000	\$37,132	\$49,235	
	355.080	Alcoholic Beverage Tax	\$600	\$600	\$600	\$200	\$600	\$600	\$600	
		SUBTOTAL	\$42,617	\$48,237	\$51,805	\$200	\$36,215	\$38,347	\$50,450	
	358.400	Dividends from DVIT	\$18,226	\$15,039	\$13,018	\$0	\$14,424	\$18,226	\$15,296	
	358.410	Grants from DVIT/DWCT	\$0	\$1,447	\$0	\$1,416	\$3,300	\$2,200	\$2,200	
		SUBTOTAL	\$18,226	\$16,486	\$13,018	\$1,416	\$17,724	\$20,426	\$17,496	
GENERAL GOVERNMENT & PUBLIC SAFETY										
Gen. Gov'	361.300	Subdivision/Devel Fee	\$1,250	\$0	\$2,500	\$450	\$675	\$557	\$574	
	361.330	Zoning Hearing Fee	\$1,200	\$250	\$2,650	\$0	\$0	\$4,217	\$4,344	
	361.340	Rezoning/Cond Use Fee	\$0	\$0	\$500	\$0	\$0	\$500	\$500	
	361.350	BOCA Hearing Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.500	Sale of Maps/Pub/Codes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

GENERAL FUND REVENUES
FUND #01

Catagory	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	361.710	Reproduction of records -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.750	Transfer Cert & Inspection	\$3,080	\$2,034	\$2,475	\$1,430	\$2,145	\$2,000	\$2,000	
		SUBTOTAL	\$5,530	\$2,284	\$8,125	\$1,880	\$2,820	\$7,274	\$7,417	
Pub. Safet	362.410	Building Permits	\$8,904	\$9,719	\$15,460	\$10,188	\$15,281	\$12,000	\$12,000	
	362.420	Electrical Permits	\$0	\$264	\$0	\$0	\$0	\$0	\$0	
	362.430	Plumbing Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.440	Fire/Prop Insp. Fees	\$21,480	\$20,240	\$21,760	\$26,580	\$39,870	\$34,150	\$27,640	
	362.450	Use & Occup Permits	\$160	\$160	\$370	\$0	\$0	\$175	\$180	
	362.470	Sign Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.480	Other Fire Safety Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$30,544	\$30,383	\$37,590	\$36,768	\$55,151	\$46,325	\$39,820	
Sanitation	364.500	Recycling Engery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	364.512	Sale of Leaf Bags	\$106	\$75	\$103	\$11	\$75	\$80	\$82	
		SUBTOTAL	\$106	\$75	\$103	\$11	\$75	\$80	\$82	
MISCELLANEOUS & INTERFUND TRANSFERS										
Misc. Rev	380.000	Miscellaneous Revenue	\$223,766	\$19,241	\$191,081	\$109,858	\$15,000	\$15,914	\$16,391	
		SUBTOTAL	\$223,766	\$19,241	\$191,081	\$109,858	\$15,000	\$15,914	\$16,391	
Proceeds c Sales	391.100	Sales of Gen Fixed Assets	\$0	\$2,459	\$800	\$0	\$0	\$8,000	\$8,000	
	391.200	Compensation for Losses	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	
		SUBTOTAL	\$0	\$2,459	\$800	\$0	\$0	\$10,750	\$10,750	
Interfund Transfers	392.070	Trans from Elec Fund	\$2,750,000	\$1,674,499	\$1,388,000	\$840,000	\$1,260,000	\$890,000	\$925,000	
	392.080	Trans from Sewer Fund	\$450,000	\$0		\$0	\$0	\$0	\$0	

GENERAL FUND REVENUES
FUND #01

Catagory	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	392.300	Trans from Cap Res Fund	\$0	\$0		\$0	\$0	\$0	\$0	
		SUBTOTAL	\$3,200,000	\$1,674,499	\$1,388,000	\$840,000	\$1,260,000	\$890,000	\$925,000	
	398.000	Trans From Invested Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL REVENUES			\$4,567,011	\$2,648,475	\$2,609,325	\$1,674,002	\$2,252,730	\$1,938,635	\$1,936,524	

Catagory	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
GENERAL GOVERNMENT										
Governing Body	400.105	Council Mayor Comp.	\$3,250	\$3,575	\$3,088	\$2,275	\$3,413	\$3,250	\$3,250	
	400.199	GF - Council/Mayor Life	\$373	\$307	\$223	\$136	\$204	\$337	\$348	
	400.420	Dues/Subscr/Memberships	\$1,618	\$1,397	\$1,192	\$1,082	\$1,624	\$1,326	\$1,200	
	400.460	Meetings/Conferences	\$3,565	\$2,097	\$3,898	\$1,251	\$1,876	\$4,244	\$2,000	
		SUBTOTAL	\$8,806	\$7,377	\$8,401	\$4,744	\$7,116	\$9,157	\$6,798	
Executive	401.110	Salary: Manager	\$57,289	\$55,246	\$61,510	\$35,700	\$53,550	\$50,923	\$51,687	
	401.115	Wages: Part time Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	401.116	Administrative Assist	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	
	401.187	General Compensation	\$900	\$900	\$900	\$250	\$375	\$900	\$15,900	*Payout for
	401.211	Newsletter Printing	\$4,149	\$3,785	\$2,988	\$1,998	\$2,997	\$1,639	\$1,688	Retirement
	401.215	Newsletter Postage	\$3,200	\$2,500	\$1,500	\$2,000	\$3,000	\$1,688	\$1,500	1500*.5=750
	401.340	Legal Advertising/Printing	\$5,086	\$5,814	\$3,627	\$1,525	\$2,288	\$8,196	\$8,441	750*4 = 3,000
	401.353	Bonding Fee	\$150	\$150	\$125	\$0	\$0	\$150	\$150	
	401.420	Dues & Memberships	\$2,376	\$5,903	\$815	\$132	\$197	\$2,476	\$2,627	
	401.460	Conferences & Training	\$2,749	\$3,480	\$2,329	\$1,273	\$1,910	\$2,476	\$2,627	
		SUBTOTAL	\$75,899	\$77,777	\$73,795	\$42,878	\$64,317	\$68,449	\$97,121	
Financial Admin	402.112	Wages: Finance Staff	\$33,336	\$32,280	\$35,906	\$20,843	\$31,265	\$29,879	\$30,243	
	402.180	Overtime Pay	\$500	\$1,028	\$824	\$388	\$582	\$531	\$547	
	402.187	General Compensation	\$1,050	\$1,600	\$750	\$375	\$563	\$750	\$875	
	402.210	Office Supplies	\$6,028	\$4,765	\$5,525	\$2,385	\$3,578	\$3,825	\$3,939	
	402.215	Postage	\$6,735	\$7,582	\$5,299	\$1,586	\$2,379	\$6,896	\$3,000	
	402.238	Clothing & Uniforms	\$0	\$0	\$0	\$0	\$0	\$2,122	\$2,186	
	402.310	Payroll Service Fees	\$867	\$2,323	\$988	\$1,267	\$1,900	\$2,026	\$2,087	
	402.311	Auditing Services Fees	\$11,700	\$10,000	\$15,000	\$3,800	\$5,700	\$12,500	\$12,500	
	402.312	Professional Services	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	
	402.321	Telephone Monthly Charge	\$3,124	\$2,622	\$8,446	\$3,761	\$5,642	\$3,713	\$3,825	
	402.331	Travel Mileage Reimbursed	\$791	\$588	\$146	\$31	\$46	\$1,288	\$1,326	

Catagory	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	402.353	Bonding Fee	\$150	\$250	\$125	\$125	\$188	\$137	\$141	
	402.374	Office Equip: Repair/Maint	\$370	\$0	\$0	\$0	\$0	\$265	\$273	
	402.384	Office Equip: Lease	\$4,853	\$3,168	\$3,997	\$2,742	\$4,113	\$3,605	\$3,713	
	402.420	Dues, Subscriptions, Mem.	\$802	\$636	\$1,287	\$727	\$1,091	\$1,674	\$1,100	
	402.460	Conferences & Training	\$2,353	\$1,455	\$1,121	\$1,710	\$2,564	\$1,592	\$1,200	
		SUBTOTAL	\$72,660	\$68,296	\$79,413	\$39,740	\$59,609	\$72,301	\$68,453	
Tax	403.105	Salary: Tax Collector	\$3,500	\$3,500	\$5,000	\$3,750	\$5,625	\$5,000	\$5,000	
Collector	403.210	Office Supplies	\$1,159	\$1,159	\$594	\$578	\$868	\$1,093	\$1,126	
	403.353	Bonding Fee	\$650	\$650	\$500	\$550	\$825	\$273	\$281	
	403.420	Conferences/Training	\$72	\$520	\$551	\$27	\$41	\$273	\$281	
	403.430	TCC Fees	\$0	\$44	\$0	\$0	\$0	\$530	\$530	
	403.460	Memberships	\$105	\$70	\$105	\$60	\$90	\$109	\$109	
		SUBTOTAL	\$5,486	\$5,942	\$6,750	\$4,965	\$7,448	\$7,278	\$7,327	
Legal	404.314	Legal Services	\$13,756	\$14,588	\$16,418	\$3,559	\$7,118	\$18,850	\$16,000	
	404.450	Special Legal Services	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400	
	404.451	Code Update Services	\$8,861	\$1,195	\$1,195	\$1,195	\$2,091	\$6,000	\$13,000	
		SUBTOTAL	\$22,617	\$15,783	\$17,613	\$4,754	\$9,209	\$27,250	\$31,400	
Secretary/Clerk										
	405.112	Assistant Manager	\$25,689	\$27,532	\$30,199	\$23,568	\$35,352	\$36,240	\$42,120	
	405.180	Assistant Manager OT	\$559	\$41	\$0	\$0	\$0	\$0	\$0	
	405.187	General Compensation	\$600	\$750	\$750	\$375	\$563	\$750	\$875	
	405.420	Dues, Subscriptions, Memberships				\$0	\$1,250	\$1,250	\$1,288	
	405.460	Conferences & Training				\$13	\$3,000	\$3,000	\$3,090	
		SUBTOTAL	\$26,849	\$28,323	\$30,949	\$23,956	\$35,915	\$41,240	\$47,373	
General Government Admin										
	406.112	Utility Billing/Admin	\$43,025	\$41,976	\$47,366	\$16,528	\$24,792	\$24,835	\$25,272	
	406.180	Utility Billing/Admin OT	\$317	\$861	\$768	\$311	\$467	\$383	\$381	

Catagory	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	406.187	General Compensation	\$525	\$913	\$1,075	\$480	\$720	\$925	\$1,500	
			\$43,868	\$43,749	\$49,208	\$17,319	\$25,978	\$26,143	\$27,153	
Data	407.241	Computer Software	\$117	\$184	\$114	\$125	\$188	\$2,122	\$2,186	
Processing	407.252	Computer Repair & Parts	\$809	\$48	\$0	\$172	\$257	\$546	\$563	
	407.310	Software Maintenance Fee	\$4,166	\$3,972	\$4,099	\$0	\$0	\$3,798	\$3,912	
	407.325	Internet Fees	\$1,759	\$2,329	\$2,396	\$1,466	\$2,199	\$1,475	\$1,519	
	407.452	Contract IT Services	\$5,072	\$4,789	\$5,680	\$3,246	\$4,869	\$7,037	\$5,000	
	407.453	Web Design/Maintenance	\$104	\$57	\$66	\$21	\$31	\$1,093	\$1,126	
	407.610	HTV Equipment	\$633	\$0	\$0	\$0	\$0	\$563	\$580	
	407.750	Computer Equipment	\$1,095	\$1,000	\$4,349	\$4,119	\$6,179	\$5,150	\$5,305	
		SUBTOTAL	\$13,756	\$12,379	\$16,704	\$9,148	\$13,722	\$21,784	\$20,190	
Engineer	408.313	Engineering Services	\$40,513	\$82,266	\$77,295	\$24,489	\$36,733	\$55,000	\$55,000	
	408.450	Special Engineer Mun Com	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$40,513	\$82,266	\$77,295	\$24,489	\$36,733	\$55,000	\$55,000	
Bldgs & Plant	409.240	Operating Supplies	\$0	\$0	\$0	\$0	\$0	\$1,366	\$1,407	
	409.366	Public Utility Services	\$4,687	\$1,486	\$2,834	\$878	\$1,316	\$5,963	\$2,000	
	409.367	Waste Disposal Services	\$868	\$691	\$1,172	\$577	\$866	\$1,202	\$2,000	
	409.370	Bldg Repair/Maint	\$5,080	\$2,197	\$15,132	\$2,267	\$3,400	\$18,445	\$10,000	
	409.372	Scout Cabin Repair/ Maint	\$2,500	\$0	\$0	\$0	\$0	\$2,122	\$2,186	
	409.430	Property Taxes	\$0	\$0	\$0	\$3,197	\$4,795	\$273	\$281	
	409.450	Contracted Services: Clean	\$3,942	\$3,854	\$3,623	\$2,700	\$4,050	\$3,590	\$3,697	
		SUBTOTAL	\$17,078	\$8,226	\$22,762	\$9,618	\$14,428	\$32,960	\$21,571	
PUBLIC SAFETY										
Police	410.310	Police Protection Services	\$735,000	\$775,000	\$820,000	\$ 820,000	\$870,000	\$870,000	\$925,000	
	410.241	Operating Supplies - Camer	\$10,191	\$0	\$0	\$0	\$0	\$5,000	\$5,000	Cameras
		SUBTOTAL	\$ 745,191	\$ 775,000	\$ 820,000	\$820,000	\$870,000	\$875,000	\$930,000	

Catagory	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Fire	411.240	Supplies	\$56	\$0	\$0	\$0	\$0	\$596	\$614	
	411.310	Fire Safety Inspection Svcs.	\$456	\$2,945	\$14,364	\$912	\$1,368	\$26,366	\$15,000	
	411.317	Fire Marshall Svcs.	\$323	\$3,705	\$456	\$0	\$0	\$3,688	\$3,799	
	411.363	Hydrant Service	\$4,761	\$4,761	\$4,853	\$4,899	\$7,349	\$5,520	\$5,686	
	411.450	GF - Emergency Coord	\$0	\$0	\$0	\$0	\$0	\$1,845	\$1,900	
		SUBTOTAL	\$5,596	\$11,411	\$19,673	\$5,811	\$8,717	\$38,015	\$26,998	
Code	413.240	Supplies	\$192	\$335	\$0	\$368	\$552	\$614	\$632	
Enforceme	413.310	Code Enforcement Svcs	\$10,165	\$14,231	\$45,904	\$20,672	\$31,008	\$13,183	\$29,028	True # Not bill
	413.317	Building Inspection Svcs	\$5,494	\$9,671	\$5,947	\$5,738	\$8,607	\$13,183	\$13,578	much to Bldg.
	413.340	Advertising/Printing	\$0	\$0	\$0	\$0	\$0	\$247	\$254	
	413.420	Dues/Memb/Subscr	\$0	\$0	\$0	\$0	\$0	\$492	\$507	
	413.460	Conferences/Training	\$0	\$0	\$0	\$0	\$0	\$614	\$632	
		SUBTOTAL	\$15,851	\$24,237	\$51,851	\$26,778	\$40,167	\$28,333	\$44,633	
Zoning	414.313	Engineering Services	\$0	\$0	\$0	\$0	\$0	\$1,160	\$1,195	
	414.314	Legal Services	\$5,300	\$1,630	\$1,010	\$0	\$0	\$2,898	\$2,985	
	414.317	Zoning Officer Svcs	\$8,511	\$14,231	\$9,272	\$0	\$0	\$13,183	\$0	Code not billing
	414.318	Transcription Services	\$881	\$300	\$0	\$0	\$0	\$1,231	\$1,268	Zoning
	414.340	Advertising/Printing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$14,692	\$16,161	\$10,282	\$0	\$0	\$18,472	\$5,448	
PUBLIC WORKS										
Recycling	426.244	Operating Supplies	\$1,096	\$115	\$0	\$999	\$1,499	\$596	\$614	
	426.368	Leaf & Wood Chip Recycli	\$5,059	\$8,771	\$6,511	\$3,093	\$4,640	\$7,426	\$6,500	
		SUBTOTAL	\$6,155	\$8,886	\$6,511	\$4,092	\$6,139	\$8,023	\$7,114	
Roads &	430.110	Salary: Public Works Dir	\$47,861	\$45,237	\$46,550	\$27,015	\$40,523	\$38,726	\$44,529	
Streets	430.111	General Compensation	\$900	\$875	\$875	\$375	\$563	\$1,000	\$1,000	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	430.112	Wages: Maintenance Crew	\$100,307	\$91,822	\$91,495	\$61,574	\$92,362	\$99,627	\$94,630	
	430.115	Wages: Summer Help	\$0	\$8,496	\$0	\$0	\$0	\$9,627	\$9,347	
	430.180	OT Wages: Maintenance	\$4,923	\$7,970	\$6,284	\$1,074	\$1,611	\$2,364	\$2,435	
	430.220	Operating Supplies	\$4,586	\$3,351	\$3,213	\$1,720	\$2,580	\$4,614	\$4,753	
	430.222	Chemicals	\$490	\$318	\$362	\$98	\$147	\$546	\$563	
	430.231	Operating Fuel	\$5,909	\$6,512	\$6,163	\$3,025	\$4,538	\$5,627	\$5,796	
	430.245	Street Materials	\$2,597	\$1,923	\$1,059	\$875	\$1,312	\$3,714	\$3,825	
	430.260	Small Tools/Minor Equip	\$1,118	\$1,514	\$1,676	\$169	\$253	\$1,912	\$1,969	
	430.316	Drug/Alcohol Testing	\$275	\$169	\$0	\$79	\$119	\$371	\$383	
	430.324	Cell phones	\$2,144	\$2,530	\$1,921	\$975	\$1,463	\$1,912	\$1,969	
	430.384	Equipment Rental	\$0	\$152	\$342	\$156	\$233	\$704	\$725	
	430.386	Uniform	\$536	\$1,432	\$480	\$150	\$225	\$1,061	\$1,093	
	430.420	Dues/Subscr/Memberships	\$27	\$97	\$18	\$0	\$0	\$478	\$493	
	430.450	Contracted Services	\$0	\$0	\$0	\$0	\$0	\$437	\$450	
	430.460	Conferences & Training	\$117	\$224	\$231	\$0	\$0	\$563	\$580	
	430.740	Equipment Purchase	\$0	\$358	\$0	\$0	\$0	\$1,639	\$1,688	
	430.750	Materials Purchase	\$0	\$102	\$0	\$0	\$0	\$2,186	\$2,251	
		SUBTOTAL	\$171,790	\$173,083	\$160,669	\$97,284	\$145,927	\$177,066	\$178,479	
Snow & Ice	432.450	Contracted Snow Removal	\$0	\$990	\$0	\$0	\$3,000	\$2,000	\$2,000	Snow Emergen
		SUBTOTAL	\$0	\$990	\$0	\$0	\$3,000	\$2,000	\$2,000	Eddie
Signs & Signals	433.245	Signs and Posts	\$4,730	\$16,212	\$12,403	\$3,706	\$5,559	\$20,000	\$12,000	
	433.246	Traffic Signal Supplies	\$6,109	\$0	\$0	\$2,060	\$3,090	\$6,000	\$4,000	
	433.450	Contracted Services	\$960	\$1,481	\$1,380	\$0	\$0	\$4,000	\$2,000	
	433.458	Banners	\$0	\$0	\$0	\$275	\$412	\$5,000	\$0	
		SUBTOTAL	\$11,799	\$17,692	\$13,784	\$6,041	\$9,061	\$35,000	\$18,000	
Equipment & Truck	437.251	Vehicle & Equipment Parts	\$4,076	\$4,754	\$4,546	\$1,216	\$1,824	\$7,875	\$5,000	
	437.241	Vehicle Tires	\$370	\$1,065	\$1,821	\$0	\$0	\$2,000	\$2,000	

Catagory	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Repair	437.451	Contracted Services - Vehicle	\$4,792	\$5,534	\$4,902	\$5,720	\$8,579	\$4,000	\$1,500	
	437.458	Contracted Services - Other	\$151	\$1,387	\$1,232	\$0	\$0	\$5,000	\$1,500	
		SUBTOTAL	\$9,389	\$12,740	\$12,501	\$6,936	\$10,404	\$18,875	\$10,000	
ROADS & STREETS										
	438.250	Maintenance of Roads & Br	\$0	\$0	\$0	\$0	\$10,000	\$22,500	\$22,500	
			\$0	\$0	\$0	\$0	\$10,000	\$22,500	\$22,500	
Parks	454.246	Supplies: Repair/Maint	\$14,024	\$5,219	\$8,422	\$4,769	\$7,154	\$11,500	\$15,000	
	454.450	Contracted Services	\$2,015	\$2,790	\$630	\$0	\$0	\$4,919	\$1,500	
	454.458	Contracted Services - Mow	\$16,744	\$16,744	\$16,744	\$0	\$0	\$0	\$0	
	454.459	Lawn Mowing Equipment		\$0	\$0	\$15,978		\$14,000	\$1,000	
	454.531	Community Pool Contrib.	\$27,346	\$27,761	\$29,469	\$3,467	\$5,201	\$30,000	\$30,000	Yr 14 of 20 year
		SUBTOTAL	\$60,129	\$52,514	\$55,265	\$24,214	\$12,355	\$60,419	\$47,500	
Library	456.530	MontCo Library Contributio	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$1 per resident
		SUBTOTAL	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	
Misc. Expe	480.000	Miscellaneous Expenditure:	\$8,958	\$12,051	\$14,797	\$8,674	\$13,011	\$7,957	\$5,196	
		SUBTOTAL	\$8,958	\$12,051	\$14,797	\$8,674	\$13,011	\$7,957	\$5,196	
EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS										
Withholdir	481.100	FICA Employer Tax	\$20,989	\$21,092	\$21,395	\$12,036	\$18,054	\$11,047	\$11,378	
Items	481.200	Medicare Employer Tax	\$4,685	\$4,932	\$5,003	\$2,813	\$4,220	\$5,182	\$5,337	
	481.300	Unemployment Comp Tax	\$1,836	\$1,809	\$1,645	\$1,425	\$2,138	\$3,840	\$3,955	
		SUBTOTAL	\$27,511	\$27,833	\$28,043	\$16,275	\$24,412	\$20,069	\$20,671	
Pension	483.300	Pension Contribution DC	\$18,449	\$14,648	\$13,397	\$9,703	\$14,555	\$10,242	\$10,951	Admin Asst
	483.301	Pension Contribution DB	\$67,469	\$70,444	\$70,966	\$0	\$0	\$39,142	\$40,316	Added
	483.302	Pension Contribution Mgr	\$0	\$0	\$0	\$0	\$0	\$2,897	\$2,984	

Catagory	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	483.319	Pension Investment Consult	\$5,640	\$2,700	\$4,950	\$2,850	\$4,275	\$7,080	\$7,292	
		SUBTOTAL	\$91,558	\$87,792	\$89,313	\$12,553	\$18,830	\$59,361	\$61,543	
	484.000	Worker's Compensation	\$24,264	\$22,684	\$25,896	\$13,472	\$26,945	\$19,201	\$20,560	RSF \$
		SUBTOTAL	\$24,264	\$22,684	\$25,896	\$13,472	\$26,945	\$19,201	\$20,560	SPLIT 3 FUNDS
Employee Benefits	485.152	Non-Union Life Insurance	\$1,105	\$2,646	\$2,873	\$2,775	\$4,163	\$4,229	\$4,356	
	485.153	Union Disability Ins - STD	\$4,568	\$4,026	\$3,988	\$2,901	\$4,351	\$4,793	\$4,937	
	485.182	Union Shoe Allowance	\$366	\$332	\$486	\$155	\$233	\$574	\$591	
	485.183	Union Severance Fund	\$2,995	\$2,400	\$2,723	\$1,718	\$2,578	\$3,658	\$3,768	
	485.184	Union Scholarship Fund	\$125	\$125	\$290	\$70	\$105	\$170	\$175	
		SUBTOTAL	\$9,158	\$9,529	\$10,359	\$7,619	\$11,428	\$13,423	\$13,827	
INSURANCE - CASUALTY & EMPLOYEE HEALTH										
Insurance	486.100	Property/Liability/Auto Ins	\$13,751	\$11,918	\$11,446	\$9,638	\$14,457	\$14,928	\$15,816	RSF \$3,076
		SUBTOTAL	\$13,751	\$11,918	\$11,446	\$9,638	\$14,457	\$14,928	\$15,816	SPLIT 3 FUNDS
Emp Bens	487.152	Dental Insurance	\$784	\$500	\$878	\$0	\$0	\$1,061	\$1,093	
	487.156	Health Ins: Non-Union	\$12,000	\$6,000	\$5,769	\$3,923	\$5,885	\$5,000	\$5,000	
	487.157	Union Health & Welfare Fu	\$89,922	\$86,490	\$88,715	\$59,516	\$89,273	\$91,951	\$94,710	RSF \$ Split 3 f
		SUBTOTAL	\$102,705	\$92,990	\$95,362	\$63,439	\$95,158	\$98,012	\$100,802	
Intrafund Transfer	492.018	Transfer to Capital Projects	\$0	\$0	\$0	\$50,000	\$87,500	\$0	\$0	
	492.030	Transfer to Cap. Reserve	\$0	\$0	\$0	\$0	\$100,000	\$65,000	\$0	
	492.070	Transfer to Electric Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.180	Transfer to Capital Projects	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	492.030	Transfer to Fire Fund	\$12,000	\$12,000	\$0	\$0	\$12,000	\$0	\$0	Moved to Elect
		SUBTOTAL	\$52,000	\$52,000	\$0	\$50,000	\$112,000	\$65,000	\$0	
		TOTAL EXENDITURES	\$1,631,558	\$1,681,961	\$1,725,262	\$1,316,452	\$1,709,773	\$1,946,503	\$1,916,762	
		TOTAL REVENUES	\$4,567,011	\$2,648,475	\$2,609,325	\$1,674,002	\$2,252,730	\$1,904,103	\$1,936,524	
		TOTAL EXENDITURES	\$1,631,558	\$1,681,961	\$1,725,262	\$1,316,452	\$1,709,773	\$1,840,865	\$1,916,762	
		FUND BALANCE	\$2,935,453	\$966,514	\$884,062	\$357,550	\$542,957	\$63,238	\$19,762	

FIRE PROTECTION FUND REVENUES
FUND #03

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 6/30/20	Projected thru 12/31	Budget 2020	Projected Budget 2021
Real Estate Tax	301.100	Real Estate Tax: Current Yr	\$33,183	\$33,417	\$33,292	\$32,817	\$34,004	\$34,004	\$34,004
		SUBTOTAL	\$33,183	\$33,417	\$33,292	\$32,817	\$34,004	\$34,004	\$34,004
Shared Revenue									
	355.130	Foreign Fire Ins Prem Tax	\$18,016	\$16,473	\$17,826	\$0	\$18,016	\$18,016	\$18,016
		SUBTOTAL	\$18,016	\$16,473	\$17,826	\$0	\$18,016	\$18,016	\$18,016
Interfund Transfers									
	392.030	Transfer from Operating	\$12,000		\$0	\$0	\$12,000	\$12,000	\$0
	392.040	Transfer from Electric			\$0				\$12,000
		SUBTOTAL	\$12,000	\$0	\$0	\$0	\$12,000	\$12,000	\$12,000
TOTAL REVENUES			\$63,199	\$49,890	\$51,119	\$32,817	\$64,020	\$64,020	\$64,020

FIRE PROTECTION FUND EXPENDITURES
FUND #03

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021
Fire	411.242	Real Estate Taxes	\$32,798	\$33,816	\$33,012	\$32,817	\$34,004	\$34,004	\$34,004
	411.352	Hatfield VFC Liability Ins	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000
	411.550	Fire Relief Tax Fund	\$18,016	\$16,473	\$17,826	\$0	\$21,433	\$21,433	\$21,433
		SUBTOTAL	\$50,814	\$50,288	\$50,838	\$32,817	\$63,437	\$63,437	\$63,437
TOTAL EXPENDITURES			\$50,814	\$50,288	\$50,838	\$32,817	\$63,437	\$63,437	\$63,437
TOTAL REVENUES			\$63,199	\$49,890	\$51,119	\$32,817	\$64,020	\$64,020	\$64,020
TOTAL EXPENDITURES			\$50,814	\$50,288	\$50,838	\$32,817	\$63,437	\$63,437	\$63,437
FUND BALANCE			\$12,385	(\$399)	\$280	\$0	\$583	\$583	\$583

ELECTRIC FUND REVENUES
FUND #07

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Int. Income	341.000	Interest Income - Invest.	\$29,416	\$32,606	\$30,300	\$12,641	\$18,962	\$0	\$0	
	341.100	Interests Income-HSB Savings				\$0	\$0	\$0	\$0	
		SUBTOTAL	\$29,416	\$32,606	\$30,300	\$12,641	\$18,962	\$0	\$0	
Culture/ Recreation	367.140	Pavillion Rental Fees	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
	367.300	Founder's Day	\$2,600	\$7,800	\$3,150	\$3,550	\$5,325	\$2,600	\$2,600	
	367.310	Taste of Hatfield	\$2,675	\$0	\$1,000	\$200	\$300	\$2,750	\$2,750	
	367.311	Fall Festival	\$2,675	\$1,441	\$2,450	\$3,700	\$5,550	\$1,450	\$1,450	
		SUBTOTAL	\$7,950	\$9,241	\$6,600	\$7,450	\$11,175	\$6,900	\$6,900	
Elect Syster	372.410	Metered Sales	\$3,567,652	\$3,785,620	\$3,562,734	\$2,470,164	\$3,705,246	\$3,900,000	\$3,958,500	
	372.520	Misc. Service Revenues	\$3,275	\$3,075	\$3,800	\$1,675	\$2,513	\$5,000	\$5,000	
	372.530	Transfer Settlement Fees	\$1,525	\$650	\$3,650	\$550	\$825	\$500	\$500	
	372.600	Penalty Income	\$29,476	\$27,619	\$24,637	\$16,095	\$24,143	\$31,200	\$31,200	
		SUBTOTAL	\$3,601,928	\$3,816,965	\$3,594,821	\$2,488,484	\$3,732,726	\$3,936,700	\$3,995,200	
	398.000	Transfer from Invested F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Misc. Revs	380.000	Miscellaneous Revenues	\$6,937	\$936	\$208	\$145	\$217	\$0	\$0	
		SUBTOTAL	\$6,937	\$936	\$208	\$145	\$217	\$0	\$0	
TOTAL REVENUES			\$3,646,231	\$3,859,748	\$3,631,929	\$2,508,720	\$3,763,080	\$3,943,600	\$4,002,100	

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Governing	400.105	Council Mayor Comp	\$2,600	\$2,860	\$2,470	\$1,820	\$1,950	\$1,950	\$1,950	
Body	400.199	Council Life Insurance	\$187	\$246	\$178	\$109	\$163	\$270	\$286	
	400.420	Dues, Subscrips, Membe	\$797	\$834	\$954	\$866	\$1,299	\$8,891	\$960	
	400.460	Conferences & Training	\$1,707	\$1,702	\$2,475	\$1,001	\$1,501	\$2,500	\$800	
		SUBTOTAL	\$5,291	\$5,642	\$6,077	\$3,795	\$4,913	\$13,611	\$3,996	
Executive	401.110	Salary: Manager	\$28,644	\$37,592	\$30,755	\$27,868	\$41,802	\$40,739	\$41,350	
	401.115	Wages: Information Coc	\$0	\$0	\$0	\$200	\$300	\$0	\$0	
	401.116	Administrative Assist	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
	401.187	General Compensation	\$450	\$500	\$720	\$0	\$0	\$720	\$12,720	*Payout for
	401.211	Newsletter Printing	\$2,075	\$3,028	\$2,390	\$1,598	\$2,397	\$3,147	\$3,439	Retirement
	401.215	Newsletter Postage	\$600	\$1,400	\$1,200	\$1,220	\$1,830	\$1,311	\$1,200	
	401.217	Special Newsletter/Mail	\$0	\$0	\$0	\$0	\$0	\$2,186	\$2,388	
	401.340	Advertising/Printing	\$2,543	\$4,401	\$2,902	\$1,220	\$1,830	\$8,487	\$9,275	
	401.353	Bonding Fee	\$75	\$0	\$100	\$100	\$150	\$75	\$75	
	401.420	Dues/Memberships	\$1,063	\$1,968	\$182	\$105	\$158	\$2,334	\$2,550	
	401.460	Conferences/Training	\$1,562	\$2,788	\$2,285	\$1,019	\$1,528	\$6,000	\$6,000	
		SUBTOTAL	\$37,012	\$51,677	\$40,535	\$33,331	\$49,996	\$64,999	\$88,996	
Fin Admin	402.112	Wages: Finance Crew	\$16,668	\$21,967	\$17,953	\$16,271	\$24,406	\$23,903	\$24,194	
	402.180	Overtime Pay	\$390	\$717	\$412	\$310	\$465	\$1,639	\$1,782	
	402.187	General Compensation	\$525	\$1,280	\$600	\$300	\$450	\$1,250	\$1,750	
	402.210	Office Supplies	\$4,245	\$5,818	\$6,203	\$2,935	\$4,402	\$5,682	\$4,077	
	402.215	Postage, Electric Bills	\$3,368	\$6,065	\$5,019	\$1,269	\$1,903	\$5,517	\$3,708	
	402.238	Clothing & Uniforms	\$0	\$982	\$0	\$0	\$0	\$1,697	\$1,855	
	402.310	Payroll Service Fees	\$867	\$1,777	\$790	\$1,076	\$1,614	\$3,934	\$4,298	
	402.311	Auditing Services Fees	\$5,850	\$8,000	\$4,000	\$3,040	\$4,560	\$8,487	\$9,275	
	402.312	Professional Services	\$0	\$0	\$0	\$0	\$0	\$2,122	\$2,319	

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	402.321	Telephone Monthly Chrg	\$1,562	\$2,160	\$6,666	\$3,009	\$4,513	\$2,122	\$2,319	
	402.331	Travel Mileage Reimbur	\$363	\$470	\$117	\$25	\$37	\$1,061	\$1,159	
	402.353	Bonding Fee (Mgr & Tr	\$75	\$200	\$100	\$100	\$150	\$212	\$232	
	402.374	Office Equip: Repair/Ma	\$185	\$0	\$0	\$0	\$0	\$637	\$654	
	402.384	Office Equip: Lease	\$2,427	\$3,510	\$3,198	\$2,193	\$3,290	\$2,546	\$2,782	Copier & Postage Machine
	402.420	Dues Subscrips Member	\$401	\$885	\$1,168	\$582	\$872	\$467	\$880	
	402.460	Conferences & Training	\$1,176	\$1,363	\$896	\$1,368	\$2,051	\$1,379	\$960	
	402.490	Allowance for Uncollect	\$0	\$0	\$0	\$0	\$0	\$53,788	\$29,250	.75% of Sales
		SUBTOTAL	\$38,101	\$55,194	\$47,122	\$32,477	\$48,716	\$116,443	\$91,495	
Law	404.314	Legal Services	\$8,263	\$16,323	\$17,823	\$10,813	\$16,220	\$15,000	\$12,800	collections/leins
	404.317	Electric Dues	\$0	\$0	\$7,670	\$7,695	\$11,543	\$7,670	\$7,670	PMEA & PMPA
		SUBTOTAL	\$8,263	\$16,323	\$25,493	\$18,508	\$27,763	\$22,670	\$20,470	
Secretary/Clerk										
	405.112	Assistant Manager	\$20,040	\$22,025	\$24,160	\$18,855	\$28,282	\$28,992	\$33,342	
	405.180	Assistant Manager OT	\$280	\$21	\$0	\$0	\$0	\$0	\$0	
	405.187	General Compensation	\$300	\$600	\$600	\$300	\$450	\$637	\$1,200	
	405.331	Travel Mileage Reimbur	\$0	\$0	\$0	\$0	\$0	\$425	\$465	
	405.420	Dues Subscrips Member	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
	405.460	Conferences & Training	\$0	\$0	\$0	\$10	\$15	\$2,400	\$2,400	
			\$20,619	\$22,646	\$24,760	\$19,165	\$28,732	\$33,454	\$38,407	
General Government Admin										
	406.112	Utility Billing/Admin	\$21,513	\$29,228	\$23,936	\$33,056	\$49,583	\$49,670	\$50,544	
	406.180	Utility Billing/Admin O	\$159	\$430	\$384	\$525	\$787	\$297	\$323	
	406.187	General Compensation	\$263	\$735	\$860	\$510	\$765	\$740	\$1,200	
			\$21,934	\$30,393	\$25,179	\$34,090	\$51,136	\$50,707	\$52,067	

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Process	407.241	Computer Software	\$59	\$147	\$91	\$100	\$150	\$2,186	\$2,388	
	407.252	Computer Repair & Part	\$405	\$38	\$0	\$137	\$206	\$437	\$478	
	407.310	Software Maint Fees	\$2,083	\$3,178	\$3,279	\$836	\$1,254	\$3,039	\$3,320	
	407.311	Electric Hand Held Main	\$1,168	\$0	\$0	\$0	\$0	\$1,639	\$0	
	407.325	Internet Fees	\$879	\$1,863	\$2,159	\$1,173	\$1,759	\$2,186	\$2,388	
	407.452	Contract IT Services	\$2,296	\$3,831	\$4,303	\$2,596	\$3,895	\$5,002	\$4,000	
	407.453	Web Design/Maint	\$81	\$23	\$53	\$16	\$25	\$874	\$956	
	407.750	Computer Equipment	\$547	\$1,117	\$0	\$3,294	\$4,940	\$4,120	\$4,637	
		SUBTOTAL	\$7,518	\$10,198	\$9,885	\$8,153	\$12,229	\$19,482	\$18,168	
Engineer	408.313	Engineering Services	\$21,688	\$72,864	\$66,796	\$29,846	\$44,769	\$44,000	\$44,000	
	408.450	Special Elect Engineerin	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
		SUBTOTAL	\$21,688	\$72,864	\$66,796	\$29,846	\$44,769	\$59,000	\$59,000	
Bldgs &	409.240	Operating Supplies	\$0	\$0	\$0	\$0	\$637	\$1,093	\$1,194	
	409.366	Public Utility Services	\$2,346	\$1,188	\$2,267	\$702	\$1,053	\$4,461	\$800	
	409.367	Waste Disposal Services	\$434	\$552	\$937	\$462	\$693	\$962	\$1,600	
	409.370	Bldg/Repair Maint	\$2,540	\$1,739	\$10,352	\$1,813	\$2,720	\$16,622	\$8,000	
	409.450	Contracted Services: Cle	\$1,971	\$1,927	\$2,239	\$1,760	\$2,640	\$2,871	\$3,137	
		SUBTOTAL	\$7,291	\$5,406	\$15,796	\$4,737	\$7,743	\$26,008	\$14,731	
Electric Utility	430.110	Salary: Public Works Di	\$23,931	\$31,182	\$23,275	\$21,089	\$31,633	\$30,980	\$35,623	
	430.111	General Compensation	\$450	\$700	\$700	\$300	\$450	\$700	\$800	
	430.112	Wages: Maintenance Cr	\$50,154	\$58,514	\$69,173	\$49,260	\$73,889	\$79,701	\$75,704	
	430.115	Wages: Summer Help	\$0	\$0	\$0	\$0	\$0	\$7,702	\$8,171	

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	430.180	OT Wages: Maintenance	\$1,842	\$3,717	\$1,713	\$806	\$1,209	\$2,622	\$2,866	
	430.220	Operating Supplies	\$3,533	\$2,671	\$2,408	\$1,376	\$2,064	\$3,584	\$3,897	
	430.222	Chemicals	\$245	\$254	\$290	\$78	\$117	\$437	\$478	
	430.231	Operating Fuel	\$2,954	\$5,210	\$4,929	\$2,420	\$3,630	\$5,968	\$6,358	
	430.245	Street Materials	\$1,299	\$1,539	\$777	\$700	\$1,050	\$2,801	\$2,971	
	430.260	Small Tools/Minor Equip	\$559	\$1,212	\$1,556	\$350	\$525	\$1,530	\$1,623	
	430.316	CDL Drug/Alcohol Test	\$137	\$145	\$0	\$63	\$95	\$288	\$306	
	430.324	Cell Phones	\$1,072	\$2,024	\$1,537	\$780	\$1,170	\$1,154	\$1,224	
	430.384	Equipment Rental	\$0	\$122	\$270	\$124	\$187	\$1,763	\$1,870	
	430.386	Uniform	\$268	\$1,335	\$384	\$120	\$180	\$1,705	\$1,809	
	430.420	Dues, Subscrips, Membe	\$14	\$78	\$14	\$0	\$0	\$372	\$394	
	430.450	Contracted Services - M	\$0	\$0	\$0	\$0	\$0	\$320	\$320	
	430.460	Conferences & Training	\$59	\$179	\$185	\$0	\$0	\$437	\$464	
	430.740	Equipment Purchase	\$0	\$286	\$0	\$0	\$0	\$1,311	\$1,391	
	430.750	Materials Purchase	\$0	\$963	\$0	\$1,317	\$1,975	\$1,749	\$1,855	
		SUBTOTAL	\$86,515	\$110,129	\$107,210	\$78,783	\$118,174	\$145,125	\$148,126	
Lighting	434.240	Bulbs & Fixtures	\$21,779	\$4,083	\$7,324	\$5,608	\$8,412	\$40,000	\$10,000	Cobra Heads
	434.450	Contracted Services - Re	\$4,254	\$1,188	\$3,195	\$1,361	\$2,042	\$3,183	\$3,376	
		SUBTOTAL	\$26,033	\$5,271	\$10,519	\$6,970	\$10,454	\$43,183	\$13,376	
Repairs & Truck	437.241	Vehicle Tires	\$185	\$852	\$2,734	\$0	\$0	\$3,700	\$4,000	
	437.251	Vehicle & Equipment Pa	\$2,038	\$4,106	\$4,762	\$973	\$1,459	\$4,808	\$1,600	
	437.451	Contracted Services-Veh	\$2,396	\$4,427	\$3,922	\$4,576	\$6,864	\$2,972	\$3,153	
	437.458	Contracted Services-Oth	\$75	\$818	\$986	\$0	\$0	\$4,000	\$4,000	
		SUBTOTAL	\$4,695	\$10,202	\$12,404	\$5,549	\$8,323	\$15,480	\$12,753	
Power	442.361	Purchase of Electricity	\$1,991,939	\$1,997,176	\$1,862,368	\$1,023,641	\$1,535,461	\$1,493,940	\$1,689,282	Amp Forecast

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Purchase		SUBTOTAL	\$1,991,939	\$1,997,176	\$1,862,368	\$1,023,641	\$1,535,461	\$1,493,940	\$1,689,282	
Power	442.320	Data Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	
Operations	442.430	PA Sales Tax	\$42,822	\$43,835	\$44,120	\$23,430	\$35,144	\$48,956	\$42,000	
	442.454	Contract Serv - System M	\$28,509	\$37,771	\$46,431	\$39,828	\$59,742	\$40,000	\$30,000	Tree trimming
	442.455	Contract Serv - Emerg. F	\$16,250	\$23,347	\$27,320	\$29,108	\$43,662	\$20,000	\$20,000	
	442.456	Contract Serv - Line Ext	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	
	442.640	Capital construction	\$0	\$0	\$30,592	\$2,815	\$4,223	\$40,000	\$40,000	Pole Replace
	442.740	Capital Equip Purchases	\$0	\$0	\$18,024	\$268,538	\$402,807	\$178,000	\$0	AMI AMP Fina
		SUBTOTAL	\$87,581	\$104,952	\$166,487	\$363,718	\$545,577	\$336,956	\$179,500	
Culture & Recreation	451.500	Contributions	\$1,775	\$0	\$0	\$0	\$0	\$3,500	\$1,500	
	451.501	HERC Contribution	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$5,000	
	451.502	Recognitions	\$0	\$0	\$800	\$0	\$0	\$1,000	\$1,000	
	453.239	Earth Day	\$1,025	\$1,371	\$2,000	\$0	\$1,025	\$1,591	\$1,500	
	453.450	Park Concerts	\$2,000	\$2,000	\$7,642	\$2,000	\$3,000	\$2,000	\$2,000	Twp Music Fest
	453.457	Roll & Stroll	\$7,765	\$7,479	\$9,477	\$3,705	\$5,557	\$7,556	\$5,000	
	453.458	Founders Day Event	\$9,272	\$19,754	\$8,155	\$0	\$0	\$8,500	\$5,000	
	453.459	Fall Festival	\$11,368	\$9,978	\$10,000	\$151	\$227	\$2,186	\$5,000	
	453.460	Community Night			\$0	\$0	\$0	\$5,000	\$0	
	453.461	HMHS			\$0	\$0	\$0	\$20,000	\$10,000	
		SUBTOTAL	\$48,206	\$40,581	\$38,074	\$5,856	\$9,809	\$66,333	\$36,000	
Parks & Rec	454.459	Lawn Mowing Equip	\$0	\$0	\$0	\$12,782	\$0	\$11,200	\$800	
			\$0	\$0	\$0	\$12,782	\$0	\$11,200	\$800	
Small Borrowing	472.400	Small Borrowing Repay	\$0	\$0	\$58,012	\$66,299	\$99,449	\$99,500	\$99,500	Key Bank Investm
			\$0	\$0	\$58,012	\$66,299	\$99,449	\$99,500	\$99,500	Repayment/AMI

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Misc. Expenses	480.000	Miscellaneous Expenses	\$4,370	\$6,727	\$14,521	\$7,028	\$10,542	\$10,000	\$10,000	
		SUBTOTAL	\$4,370	\$6,727	\$14,521	\$7,028	\$10,542	\$10,000	\$10,000	
Withholding Items	481.100	FICA Employer Tax	\$10,786	\$13,118	\$11,956	\$10,575	\$15,863	\$13,113	\$13,911	
	481.200	Medicare Employer Tax	\$2,417	\$3,068	\$2,796	\$2,474	\$3,711	\$3,060	\$3,246	
	481.300	Unemployment Comp T	\$918	\$1,447	\$1,316	\$1,140	\$1,710	\$2,623	\$2,782	
		SUBTOTAL	\$14,121	\$17,633	\$16,068	\$14,189	\$21,284	\$18,795	\$19,939	
Pension	483.300	Pension Contribution DC	\$9,224	\$11,718	\$10,718	\$7,762	\$11,644	\$12,731	\$13,506	
	483.301	Pension Contribution DI	\$33,734	\$56,355	\$56,773	\$0	\$31,808	\$31,837	\$31,840	
	483.302	Pension Contribution M	\$0	\$0	\$0	\$0	\$0	\$2,184	\$2,402	
	483.319	Pension Investment Con	\$2,820	\$2,160	\$3,960	\$2,280	\$2,850	\$5,109	\$5,420	
		SUBTOTAL	\$45,779	\$70,233	\$71,450	\$10,042	\$46,302	\$51,861	\$53,169	
	484.000	Worker's Compensation	\$12,132	\$18,147	\$20,717	\$10,778	\$16,167	\$15,821	\$16,296	RSF \$ Split 3 funds
		SUBTOTAL	\$12,132	\$18,147	\$20,717	\$10,778	\$16,167	\$15,821	\$16,296	
Employee Benefits	485.152	Non Union/Union Life I	\$552	\$2,116	\$2,298	\$2,220	\$3,330	\$2,580	\$2,657	
	485.153	Disability Ins - STD/LTI	\$2,284	\$3,221	\$3,191	\$2,320	\$3,481	\$3,708	\$3,819	
	485.182	Union Shoe Allowance	\$183	\$266	\$389	\$124	\$186	\$340	\$340	
	485.183	Union Serverance Fund	\$1,498	\$2,006	\$2,178	\$1,344	\$2,016	\$2,368	\$2,439	
	485.184	Union Scholarship Fund	\$62	\$82	\$232	\$58	\$86	\$103	\$106	
		SUBTOTAL	\$4,579	\$7,691	\$8,287	\$6,066	\$9,099	\$9,098	\$9,361	
Insurance	486.100	Property/Liability/Auto	\$6,876	\$9,534	\$9,157	\$7,711	\$11,566	\$11,942	\$12,020	RSF \$3,076 Split 3 fi
Empl.	487.152	Non Union Dental Reim	\$392	\$400	\$702	\$0	\$1,697	\$1,749	\$1,801	

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	487.156	Non-Union Health Insur	\$6,000	\$3,000	\$2,885	\$1,962	\$2,942	\$4,000	\$4,000	
	487.157	Health & Welfare Fund	\$44,961	\$69,192	\$70,792	\$47,612	\$71,419	\$71,418	\$71,418	RSF \$ Split 3 funds
		SUBTOTAL	\$58,228	\$82,126	\$83,536	\$57,285	\$87,624	\$89,109	\$89,239	
Intrfnd	492.010	Transfer to General Fun	\$2,750,000	\$1,674,499	\$1,388,000	\$840,000	820,000	\$880,000	\$925,000	
Transfer	492.018	Transfer to Fire Fund	\$0	\$0	\$0	\$0	0	\$12,000	\$12,000	
	492.022	Transfer to Sinking Func	\$0	\$0	\$0	\$0	0	\$0	\$80,700	
	492.220	Transfer to Cap Proj Sin	\$0	\$0	\$80,000	\$80,000	180,000	\$180,000	\$100,000	
	492.990	Transfer to Investments	\$0	\$0	\$0	\$0	0	\$0	\$0	
		SUBTOTAL	\$2,750,000	\$1,674,499	\$1,468,000	\$920,000	\$1,000,000	\$1,072,000	\$1,117,700	
TOTAL EXPENSES			\$5,211,137	\$4,322,090	\$4,053,269	\$2,694,006	\$3,614,943	\$3,888,775	\$3,882,371	
TOTAL REVENUES			\$3,646,231	\$3,859,748	\$3,631,929	\$2,508,720	\$3,763,080	\$3,943,600	\$4,002,100	
TOTAL EXENDITURES			\$5,211,137	\$4,322,090	\$4,053,269	\$2,694,006	\$3,614,943	\$3,888,775	\$3,882,371	
FUND BALANCE			(\$1,564,905)	(\$462,342)	(\$421,340)	(\$185,286)	\$148,137	\$54,825	\$119,729	

SEWER FUND REVENUES
FUND #08

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Interest Earn	341.000	Interest Income - Investment	\$14,959	\$14,219	\$6,673	\$9,304	\$13,956	\$27,000	\$12,000	
		SUBTOTAL	\$14,959	\$14,219	\$6,673	\$9,304	\$13,956	\$27,000	\$12,000	
	364.120	Sewer Use Charges	\$673,307	\$641,762	\$660,637	\$441,801	\$662,701	\$688,500	\$722,040	
	364.121	Penalty Income	\$7,368	\$8,549	\$6,562	\$5,397	\$8,095	\$5,000	\$5,000	
	364.122	Transfer Settlement Fees	\$1,375	\$675	\$1,750	\$575	\$863	\$500	\$500	
		SUBTOTAL	\$682,050	\$650,986	\$668,949	\$447,773	\$671,659	\$694,000	\$727,540	
Misc. Revenues	380.000	Miscellaneous Revenues	\$567	\$692	\$3,702	\$2,467	\$3,701	\$250	\$250	
		SUBTOTAL	\$567	\$692	\$3,702	\$2,467	\$3,701	\$250	\$250	
Intrfnd Tran	392.310	Transfer from Sewer Mgd	\$0	\$100,000	\$0	\$0	\$0	\$67,000	\$0	
		SUBTOTAL	\$0	\$100,000	\$0	\$0	\$0	\$67,000	\$0	
	398.000	Transfer from Inv Funds	\$0	\$0	\$0	\$111,000	\$166,500	\$230,000	\$0	HTMA, HB
	398.001	Transfer of Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	398.100	Transfer from Inv Sewer				\$60,312	\$90,468	\$0	\$0	
	398.200	Transfer from Sewer Res							\$68,250	
		SUBTOTAL	\$0	\$0	\$0	\$171,312	\$166,500	\$230,000	\$68,250	
TOTAL REVENUES			\$697,576	\$765,897	\$679,325	\$630,856	\$855,816	\$1,018,250	\$808,040	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	400.105	Council Mayor	\$650	\$715	\$618	\$455	\$683	\$650	\$650	
	400.199	Council Life Insurance	\$62	\$62	\$45	\$27	\$41	\$87	\$90	
	400.420	Dues/Memberships	\$266	\$208	\$238	\$216	\$325	\$328	\$240	
	400.460	Conferences & Training	\$569	\$422	\$616	\$250	\$375	\$200	\$200	
		SUBTOTAL	\$1,547	\$1,407	\$1,516	\$949	\$1,423	\$1,265	\$1,180	
Executive	401.110	Salary: Manager	\$9,548	\$10,315	\$10,252	\$7,063	\$10,595	\$10,337	\$10,337	
	401.115	Wages: PT Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	401.116	Administrative Assist.	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	
	401.187	General Compensation	\$150	\$180	\$180	\$50	\$75	\$180	\$3,180	
	401.211	Newsletter Printing	\$692	\$757	\$598	\$398	\$597	\$900	\$927	
	401.215	Newsletter Postage	\$200	\$100	\$300	\$300	\$450	\$300	\$300	
	401.340	Advertising/Legal	\$848	\$1,135	\$725	\$305	\$458	\$2,476	\$2,550	
	401.420	Due/Membership	\$354	\$532	\$46	\$26	\$39	\$269	\$377	
	401.353	Bonding Fee	\$25	\$0	\$25	\$25	\$38	\$27	\$28	
	401.460	Mtgs/Confer/Training	\$416	\$737	\$466	\$255	\$382	\$2,185	\$2,251	
		SUBTOTAL	\$12,233	\$13,757	\$12,591	\$8,422	\$12,633	\$16,675	\$22,452	
Fin Admin	402.112	Wages: Finance Crew	\$5,556	\$6,027	\$5,984	\$4,124	\$6,186	\$6,047	\$6,047	
	402.180	Overtime Pay	\$130	\$194	\$114	\$78	\$116	\$546	\$560	
	402.187	General Compensation	\$175	\$320	\$150	\$75	\$113	\$150	\$175	
	402.210	Office Supplies	\$1,539	\$1,497	\$2,157	\$1,036	\$1,554	\$2,364	\$2,434	
	402.215	Postage Sewer Bills	\$1,122	\$1,516	\$1,255	\$317	\$476	\$990	\$1,019	
	402.238	Clothing & Uniforms	\$0	\$245	\$0	\$0	\$0	\$437	\$450	
	402.310	Payroll Services Fees	\$350	\$456	\$198	\$257	\$386	\$439	\$452	
	402.311	Auditing Fees	\$1,950	\$2,000	\$1,000	\$760	\$1,140	\$3,264	\$3,362	
	402.312	Professional Services	\$0	\$0	\$0	\$0	\$0	\$338	\$348	
	402.321	Telephone Monthly Chgs	\$521	\$540	\$1,666	\$752	\$1,128	\$788	\$811	
	402.331	Travel Mileage Reimb	\$121	\$118	\$29	\$6	\$9	\$113	\$116	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	402.353	Bonding Fees	\$25	\$50	\$25	\$25	\$38	\$56	\$58	
	402.374	Office Equip: Repair/Mai	\$62	\$0	\$0	\$0	\$0	\$56	\$58	
	402.384	Office Equip: Lease	\$809	\$634	\$799	\$549	\$823	\$675	\$696	Copier & Postage
	402.390	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	402.420	Dues, Subscrips, Member	\$134	\$127	\$292	\$145	\$218	\$128	\$131	
	402.450	Shut Off Fees from NPW/A	\$100	\$0	\$175	\$175	\$263	\$546	\$240	
	402.460	Conferences & Training	\$392	\$341	\$224	\$342	\$513	\$437	\$450	
			\$12,985	\$14,065	\$14,069	\$8,641	\$12,962	\$17,373	\$17,407	
Law	404.314	Legal Services	\$2,299	\$2,760	\$3,148	\$1,720	\$2,579	\$3,912	\$3,200	
	404.450	Special Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$2,299	\$2,760	\$3,148	\$1,720	\$2,579	\$3,912	\$3,200	
Secretary/Clerk										
	405.112	Assistant Manager	\$4,797	\$5,506	\$6,040	\$4,714	\$7,070	\$7,248	\$8,336	
	405.180	Assistant Manager OT	\$93	\$7	\$0	\$0	\$0	\$0	\$0	
	405.187	General Compensation	\$100	\$100	\$150	\$75	\$113	\$175	\$175	
	405.420	Dues Subscrips Member			\$0	\$0	\$0	\$250	\$250	
	405.460	Conferences & Training			\$0	\$3	\$4	\$600	\$600	
			\$4,990	\$5,613	\$6,190	\$4,791	\$7,183	\$8,273	\$9,361	
General Government Admin										
	406.112	Utility Billing/Admin	\$7,455	\$7,911	\$7,922	\$5,509	\$8,264	\$8,424	\$8,424	
	406.180	Utility Billing/Admin OT	\$53	\$143	\$128	\$93	\$139	\$74	\$300	
	406.187	General Compensation	\$88	\$253	\$215	\$110	\$165	\$185	\$185	
			\$7,596	\$8,307	\$8,265	\$5,712	\$8,568	\$8,683	\$8,909	
	407.241	Computer Software	\$20	\$37	\$23	\$25	\$37	\$675	\$696	
	407.252	Computer Repair/Parts	\$135	\$10	\$0	\$34	\$51	\$12	\$12	
	407.310	Software Maint Fees	\$694	\$795	\$820	\$0	\$0	\$760	\$782	
	407.325	Internet Fees	\$293	\$466	\$517	\$293	\$440	\$113	\$116	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	407.452	Contract IT Services	\$841	\$958	\$1,083	\$649	\$974	\$1,630	\$1,000	
	407.453	Web Design/Maint	\$27	\$9	\$13	\$4	\$6	\$212	\$219	
	407.750	Computer Equipment	\$182	\$132	\$0	\$821	\$1,232	\$1,030	\$1,061	
		SUBTOTAL	\$2,193	\$2,405	\$2,456	\$1,827	\$2,740	\$4,431	\$3,885	
Engineer	408.313	Engineering Services	\$6,752	\$16,566	\$16,488	\$7,361	\$11,042	\$10,200	\$11,000	
	408.450	Special Eng Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$6,752	\$16,566	\$16,488	\$7,361	\$11,042	\$10,200	\$11,000	
Bldgs & Pla	409.240	Operating Supplies	\$0	\$0	\$0	\$0	\$0	\$338	\$348	
	409.366	Public Utility Services	\$779	\$297	\$567	\$175	\$263	\$260	\$200	
	409.367	Waste Disposal Services	\$145	\$138	\$234	\$115	\$173	\$248	\$255	
	409.370	Bldg Repair Maint.	\$847	\$435	\$2,588	\$453	\$680	\$2,147	\$2,000	
	409.450	Contracted Services Clean	\$657	\$642	\$651	\$440	\$660	\$568	\$585	
		SUBTOTAL	\$2,427	\$1,512	\$4,040	\$1,184	\$1,776	\$3,561	\$3,388	
Sanitary Treatment	429.360	Wastewater Treatment	\$594,065	\$497,064	\$532,907	\$401,517	\$535,356	\$545,000	\$567,500	
	429.361	Meter Electricty Charges	\$0	\$0	\$0	\$0	\$0	\$546	\$562	
	429.372	Lateral Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.373	Sewer Repairs	\$3,200	\$146,917	\$77,639	\$0	\$0	\$0	\$25,000	
	429.374	Sewer Interceptor		\$0	\$0	\$171,308	\$256,963	\$230,000	\$0	HTMA
166000	429.375	Sewer Replacements		\$0	\$0	\$0	\$0	\$0	\$0	
	429.454	Contracted Serv Sanitary	\$6,519	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$603,784	\$643,980	\$610,546	\$572,826	\$792,319	\$775,546	\$593,062	
Sewer Utility	430.110	Salary: Public Works Dir	\$7,977	\$8,491	\$7,758	\$5,345	\$8,017	\$8,906	\$8,906	
	430.111	General Compensation	\$150	\$175	\$175	\$75	\$100	\$200	\$200	
	430.112	Wages: Maintenance Crew	\$16,718	\$17,175	\$17,911	\$12,315	\$18,472	\$18,926	\$18,926	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	430.115	Wages: Summer Help	\$0	\$0	\$0	\$0	\$0	\$1,983	\$1,983	
	430.180	OT Wages: Maintenance	\$33	\$12	\$23	\$0	\$0	\$450	\$461	
	430.220	Operating Supplies	\$557	\$562	\$474	\$344	\$516	\$113	\$116	
	430.222	Chemicals	\$82	\$64	\$72	\$20	\$29	\$113	\$116	
	430.231	Operating Fuel	\$985	\$1,302	\$1,232	\$604	\$906	\$1,238	\$1,275	
	430.245	Street Materials	\$433	\$385	\$194	\$175	\$262	\$788	\$811	
	430.251	Vehicle Parts	\$0	\$0	\$0	\$0	\$0	\$169	\$174	
	430.260	Small Tools/Minor Equip	\$186	\$303	\$335	\$34	\$51	\$450	\$464	
	430.316	CDL Drug/Alcohol Testin	\$46	\$24	\$0	\$16	\$24	\$90	\$93	
	430.324	Cell Phones	\$357	\$506	\$384	\$195	\$293	\$394	\$406	
	430.384	Equipment Rental	\$0	\$30	\$67	\$31	\$47	\$141	\$145	
	430.386	Uniform Rental	\$89	\$286	\$96	\$30	\$45	\$454	\$468	
	430.420	Dues, Subscrips, Member	\$5	\$19	\$4	\$0	\$0	\$96	\$99	
	430.450	Contracted Services - Misc	\$0	\$0	\$0	\$0	\$0	\$90	\$93	
	430.460	Conferences & Training	\$20	\$45	\$46	\$0	\$0	\$113	\$116	
	430.740	Equipment Purchase	\$0	\$72	\$0	\$0	\$0	\$338	\$348	
	430.750	Materials Purchase	\$0	\$20	\$0	\$0	\$0	\$450	\$464	
		SUBTOTAL	\$27,637	\$29,472	\$28,772	\$19,183	\$28,761	\$35,500	\$35,662	
Equipment	437.251	Vehicle Equipment Parts	\$679	\$1,158	\$1,366	\$243	\$365	\$1,216	\$1,000	
& Truck	437.241	Vehicle Tires	\$62	\$213	\$364	\$0	\$0	\$400	\$400	
Repair	437.451	Contracted Services Vehic	\$799	\$1,107	\$980	\$1,144	\$1,716	\$1,000	\$1,000	
	437.458	Contracted Services - Othe	\$25	\$204	\$246	\$0	\$0	\$150	\$1,500	
		SUBTOTAL	\$1,565	\$2,682	\$2,957	\$1,387	\$2,081	\$2,766	\$3,900	
Sewer	446.455	Storm Sewer Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operations	446.456	MS4 Stormwater Mgmt Pr	\$16,399	\$4,217	\$16,178	\$1,573	\$2,360	\$25,000	\$10,000	5-yr Program - 4t
	446.610	Electrical Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	446.740	Capital Equip Purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$16,399	\$4,217	\$16,178	\$1,573	\$2,360	\$25,000	\$10,000	
Park & Recs	454.459	Lawn Mowing Equip			\$0	\$3,196	\$4,793	\$2,800	\$200	
			\$0	\$0	\$0	\$3,196	\$4,793	\$2,800	\$200	
Misc. Exps	480.000	Miscellaneous Exp.	\$1,457	\$3,366	\$3,575	\$1,729	\$2,594	\$2,295	\$2,341	
		SUBTOTAL	\$1,457	\$3,366	\$3,575	\$1,729	\$2,594	\$2,295	\$2,341	
Withholding Items	481.100	FICA Employer Tax	\$3,521	\$3,487	\$3,482	\$2,476	\$3,714	\$2,926	\$3,014	
	481.200	Medicare Employer Tax	\$754	\$816	\$815	\$580	\$870	\$698	\$719	
	481.300	Unemployment Comp Tax	\$306	\$362	\$329	\$285	\$427	\$507	\$522	
		SUBTOTAL	\$4,581	\$4,665	\$4,626	\$3,341	\$5,012	\$4,131	\$4,254	
Pension	483.300	Pension Contribution DC	\$3,075	\$2,930	\$2,679	\$1,941	\$2,911	\$1,910	\$1,967	
	483.301	Pension Contribution DB	\$11,245	\$14,089	\$14,193	\$0	\$0	\$7,363	\$7,363	
	483.302	Pension Contribution Mgr	\$0	\$0	\$0	\$0	\$0	\$546	\$546	
	483.319	Pension Investment Consu	\$940	\$540	\$990	\$570	\$855	\$1,390	\$1,432	
		SUBTOTAL	\$15,260	\$17,558	\$17,863	\$2,511	\$3,766	\$11,208	\$11,307	
	484.000	Worker's Compensation	\$4,044	\$4,537	\$5,179	\$2,694	\$4,042	\$5,205	\$5,361	RSF \$split 3 funds
		SUBTOTAL	\$4,044	\$4,537	\$5,179	\$2,694	\$4,042	\$5,205	\$5,361	
Employee Benefits	485.152	Union Life Insurance	\$184	\$529	\$575	\$555	\$833	\$425	\$437	
	485.153	Union Disability Ins - STI	\$761	\$805	\$798	\$580	\$870	\$823	\$847	
	485.182	Union Shoe Allowance	\$61	\$66	\$97	\$31	\$46	\$93	\$96	
	485.183	Union Severance Fund	\$499	\$490	\$545	\$298	\$446	\$527	\$543	
	485.184	Union Scholarship Fund	\$21	\$20	\$58	\$12	\$19	\$26	\$27	

SEWER FUND EXPENDITURES
FUND #8

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
		SUBTOTAL	\$1,526	\$1,911	\$2,072	\$1,476	\$2,214	\$1,893	\$1,949	
Insurance	486.100	Property/Liability/Auto In	\$2,292	\$2,384	\$2,289	\$1,928	\$2,891	\$2,986	\$3,005	RSF \$3,076 split
		SUBTOTAL	\$2,292	\$2,384	\$2,289	\$1,928	\$2,891	\$2,986	\$3,005	3 funds
	487.152	Non-Union Dental Reimbu	\$131	\$100	\$176	\$0	\$400	\$212	\$219	
	487.156	Non-Union Health Insuran	\$1,923	\$1,000	\$962	\$654	\$981	\$1,000	\$1,000	
	487.157	Teamsters Health & Welfa	\$14,987	\$17,298	\$17,743	\$11,903	\$17,855	\$18,390	\$18,942	RSF \$ split 3 funds
		SUBTOTAL	\$17,041	\$18,398	\$18,880	\$12,557	\$19,235	\$19,602	\$20,160	
Intrfnd Trar	492.180	Transfer to Capital Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intrfnd	492.010	Transfer to General Fund	\$450,000	\$0	\$0	\$0	\$38,650	\$0	\$0	
	492.022	Transfer to Sinking - Debt	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	
	492.023	Trans to Sinking - Balance	\$0	\$0	\$0	\$0	\$37,600	\$0	\$0	
	492.024	Trans to Sinking - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.990	Transfer to Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$455,000	\$0	\$0	\$0	\$76,250	\$0	\$0	
TOTAL EXPENDITURES			\$1,191,022	\$785,641	\$767,244	\$661,812	\$986,680	\$963,305	\$771,985	
TOTAL REVENUES			\$630,856	\$855,816	\$1,018,250	\$630,856	\$855,816	\$1,018,250	\$808,040	
TOTAL EXPENDITURES			\$1,191,022	\$785,641	\$767,244	\$661,812	\$986,680	\$963,305	\$771,985	
FUND BALANCE			(\$560,166)	\$70,175	\$251,006	(\$30,956)	(\$130,865)	\$54,945	\$36,055	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	
	351.032	Traffic Calming Feasibility	\$0	\$0	\$0	\$0	\$0	0	0	
	351.031	Traffic Calming Measures	\$0	\$0	\$0	\$0	\$0	0	0	
		Dept. of Comm. & Econ Development								
State	354.030	Lincoln Ave Bridge	\$0	\$0	\$0	\$0	\$0	\$1,454,000	\$1,030,000	DVRFA Funding
TOTAL E	354.090	Update Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	0	0	
		Dept. of Conserv. & Natural Resources								
	354.030	DCED Grant						\$50,000	\$0	
	354.031	Chestnut St Bridge Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	354.040	Growing Greener Grant Edgewood						\$0	\$0	
	354.050	Small Comm Grant						\$40,000	\$0	
	354.060	PA Small Water						\$515,226	\$0	N Main
	354.070	CDBG Grant Sewer							\$200,000	Orchard/Forest
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$2,059,226	\$1,230,000	DVRFA Funding
		PA Community Transportation Init								
	354.090	Parking Lot Improvement	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	
	354.091	PTCI Planning Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	354.092	PA H20/PA SW&S Grant							\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	
		DVRPC								
	357.109	Zoning Modification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	357.110	Main & Broad Traffic Signal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	357.400	Montco Green Fields/Green Tr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	357.401	Heritage Park	\$0	\$0	\$0					
	357.402	Chestnut St. Trail	\$0	\$0	\$0			\$0	\$0	
	357.403	MTF Grant Crosswalk	\$0	\$0	\$0				\$199,986	DVRFA Funding
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$199,986	

Category	Acct No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	
Misc. Revenue	380.000	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0		\$0	\$0	\$0	\$0	
Intrfund Transf	392.010	Transfer from General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	392.070	Transfer from Electric Fund	\$29,416	\$89,000	\$0	\$89,000	\$300,000	\$180,000	\$100,000	
	393.080	Transfer from Sewer Fund	\$14,960	\$0	\$0		\$0	\$0	\$0	
	392.300	Transfer from Cap. Res. Fd.	\$24,486	\$0	\$0	\$0	\$0	\$0	\$0	
	392.301	Transfer from Invested Fds	\$87,861	\$142,000	\$0	\$142,000	\$70,000	\$504,000	\$414,096	HB,
	392.302	Transfer from Key Bank						\$434,500	\$0	
Project Loan Repayment										
	393.100	Borrowing Loan	\$0	\$0	\$0			\$0	\$370,000	DVRFA Funding
		SUBTOTAL	\$156,723	\$231,000	\$0	\$231,000	\$370,000	\$1,118,500	\$884,096	
TOTAL REVENUES			\$156,723	\$231,000	\$0	\$231,000	\$380,000	\$3,187,726	\$2,314,082	

Category	Acct No.	Description	Acutal 2017	Acutal 2018	Acutal 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
	409.373	Jail House Restoration	\$74	\$0	\$0	\$0	\$0	\$5,000	\$2,500	
	409.375	PW Pole Barn/Fence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	409.376	Rent/Renovations	\$28,898	\$53,006	\$36,198	\$35,628	\$71,255	\$10,000	\$10,000	
		SUBTOTAL	\$28,972	\$53,007	\$36,198	\$35,628	\$71,255	\$15,000	\$12,500	
PUBLIC SAFETY										
	415.327	Radios for trucks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES										
	433.372	Battery Backups for signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	433.373	CMAQ Closed Loop Signals	\$4,109	\$6,440	\$0	\$0	\$0	\$2,500	\$2,500	
	433.374	ARLE Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	Firehouse Signal
			\$4,109	\$6,440	\$0	\$0	\$0	\$2,500	\$8,500	
CROSSWALKS										
	435.372	Handicap Ramps -	\$0	\$311,961	\$1,515	\$0	\$0	\$71,500	\$6,750	15% Mobilization
	435.373	Curb Ramps/Base Repair	\$0	\$0	\$0			\$0	\$0	
	435.374	Crosswalk Grant							\$219,986	
		SUBTOTAL	\$0	\$311,961		\$0	\$0	\$71,500	\$226,736	
	436.372	Storm Sewer/Inlets Various	\$30	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$30	\$0		\$0	\$0	\$0	\$0	
ROAD MAINTENANCE										
	438.372	Lincoln Ave Bridge	\$0	\$0	\$45,385	\$9,335	\$0	\$1,454,000	\$1,170,000	
	438.373	Road Mill & Overlay	\$0	\$0	\$145,515	\$34,574	\$0	\$175,459	\$26,400	15% Mobilization
	438.374	Towamencin Ave Reconst	\$40,934	\$7,391	\$11,600	\$11,600	\$559,000	\$0	\$0	
		SUBTOTAL	\$0	\$7,391	\$202,500	\$55,509	\$559,000	\$1,629,459	\$1,196,400	

Category	Acct No.	Description	Acutal 2017	Acutal 2018	Acutal 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
SEWER MAINTENANCE										
	442.750	DCED Grant			\$0			\$125,000	\$0	
	442.760	PA Small Water			\$0			\$592,510	\$0	
	442.770	CDBG Grant Sewer							\$383,000	Orchard/Forest
	442.080	PA H2O/PA SW&S							\$0	Project in 2022
					\$0			\$717,510	\$383,000	
STORM WATER MGMT & FLOOD CONTROL										
	446.372	Stream cleanup	\$0	\$0	\$50,000	\$0	\$0	\$25,000	\$20,000	
	446.373	Inlet/manhole Repair	\$5,699	\$26,960	\$39,071	\$4,933	\$9,865	\$50,000	\$10,000	Various
	446.374	Edgewood/Towamen Culvert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	446.375	Storm Sewer Replacement	\$21,402	\$22,736	\$41,064	\$3,570	\$3,570	\$50,000	\$20,000	Various
	446.376	Contracted Services			\$0			\$10,000	\$10,000	
		SUBTOTAL	\$27,100	\$49,695	\$130,135	\$8,503	\$13,436	\$135,000	\$60,000	
GRANTS										
	465.371	Small Comm Grants						\$60,000	\$0	DCNR Park
	465.691	Chestnut St. Trail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	465.692	Crosswalk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	465.693	PEC Grant - Feasibility Study			\$0			\$10,000	\$2,000	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$70,000	\$2,000	
	466.610	Heritage Park Improvements	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	
	466.611	Liberty Bell Trail Improv	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	
	466.710	Traffic Calming Implementat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.711	Parking Lot Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.712	PTCI Planning Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

CAPITAL PROJECTS FUND EXPENDITURES
FUND #18

Category	Acct No.	Description	Acutal 2017	Acutal 2018	Acutal 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
		SUBTOTAL	\$0	\$0	\$0	\$0	\$10,000	\$35,000	\$10,000	
Project Loan Repayment										
	471.100	Borrowing for Capital Purpos	\$88,356	\$118,086	\$273,102	\$38,494	\$57,741	\$466,000	\$414,096	
		SUBTOTAL	\$88,356	\$118,086	\$273,102	\$38,494	\$57,741	\$466,000	\$414,096	
TOTAL EXPENDITURES			\$60,211	\$428,494	\$368,833	\$138,134	\$653,691	\$3,141,969	\$2,313,232	
TOTAL REVENUES			\$156,723	\$231,000	\$0	\$231,000	\$380,000	\$3,187,726	\$2,314,082	
TOTAL EXPENDITURES			\$60,211	\$428,494	\$368,833	\$138,134	\$653,691	\$3,141,969	\$2,313,232	
FUND BALANCE			\$96,512	(\$197,494)	(\$368,833)	\$92,866	(\$273,691)	\$45,757	\$850	

SINKING FUND REVENUES
FUND #21

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Intrfnd	392.070	Transfer from Elec. Fund	\$32,458	\$32,606	\$0	\$0	\$0	\$0	\$80,700	
Trans										
	392.080	Transfer from Sewer Fund	\$13,363	\$14,219	\$0	\$0	\$0	\$0	\$0.00	
	392.081	Transfer from Sewer Cap.	\$17,012	\$19,491	\$0	\$0	\$0	\$0	\$0	
	392.082	Transfer - Swr Fd (Interest)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	392.300	Transfer from Capital Res.	\$22,655	\$19,424	\$0	\$0	\$0	\$0	\$0	
					\$0					
		SUBTOTAL	\$85,488	\$85,740	\$0	\$0	\$0	\$0	\$80,700	
	392.301	Transfer of Invested Funds	\$0	\$0	\$22,200	\$0	\$22,200	\$22,200	\$0	
	392.302	Trans - Swr Fd (Balance)								
		SUBTOTAL	\$0	\$0	\$22,200	\$0	\$22,200	\$22,200	\$0	
TOTAL REVENUES			\$85,488	\$85,740	\$22,200	\$0	\$22,200	\$22,200	\$80,700	

SINKING FUND EXPENDITURES
FUND #21

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Debt Principal	471.200	Term Note- Principal/Sew	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	471.202	Term Note-Principle/CP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	471.204	Dump Truck Loan /Utility F350	\$0	\$0	\$0			\$0	\$15,000	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Debt Interest	472.200	Term Note- Interest/Sew	\$0	\$0	\$0			\$0	\$0	
	472.202	Term Note-Interest/CP	\$0	\$0	\$0	\$0	\$0	\$21,000	\$65,700	
	472.204	Dump Truck Loan - Int.	\$0	\$0	\$0			\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$21,000	\$65,700	
TOTAL EXPENDITURES			\$0	\$0	\$0	\$0	\$0	\$21,000	\$80,700	
TOTAL REVENUES			\$85,488	\$85,740	\$22,200	\$0	\$22,200	\$22,200	\$80,700	
TOTAL EXENDITURES			\$0	\$0	\$0	\$0	\$0	\$21,000	\$80,700	
FUND BALANCE			\$85,488	\$85,740	\$22,200	\$0	\$22,200	\$1,200	\$0	

CAPITAL RESERVE FUND REVENUES
FUND #30

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2019 8/31/19	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Int Income	340.000	Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.000	Interest Earnings-Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.100	Interest Earnings-Conc.Acct.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.101	Investment Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Proceeds from loan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Interfund	392.300	Transfer from General Fund			\$0	\$0	\$100,000	\$65,000	\$0	
Transfer	398.001	Transfer from Invested Fund	\$0	\$0	\$0	\$0	\$39,000	\$0	\$5,000	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$139,000	\$65,000	\$5,000	
TOTAL REVENUES			\$0	\$0		\$0	\$139,000	\$65,000	\$5,000	

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Bldgs & Plan	409.313	Eng/Architrcrtural Svcs	\$83,764	\$41,060	\$57,994	\$2,562	\$5,124	\$10,000	\$0	
	409.314	Furniture for Building			\$33,674	\$0		\$15,000	\$0	
		SUBTOTAL	\$83,764	\$41,060	\$91,668	\$2,562	\$5,124	\$25,000	\$0	
TOTAL EXPEND	430.100	Street Equipment	\$0	\$0	\$25,142	\$0	\$19,000	\$19,000	\$0	See Notes
	430.700	Street Vehicles	\$19,000	\$13,984	\$18,315	\$12,447	0	\$15,000	\$0	
	430.720	Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	430.740	Backhoe Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	430.741	Service Truck Lease	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$25,347	\$13,984	\$43,457	\$12,447	\$19,000	\$34,000	\$0	
	431.740	Capital Purchase Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Parks	454.610	Electric Plant Park Improv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	With Flagpoles
	454.611	Special Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	454.750	Street Decorations	\$489	\$0	\$1,720	\$0	\$5,000	\$5,000	\$5,000	
	454.751	Street Banners	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$2,515	\$0	\$1,720	\$0	\$5,000	\$5,000	\$5,000	
Collectn/Trtmnt	429.455	Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intrfnd Trans	492.080	Transfer to Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.220	Transfer to Sinking Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

CAPITAL RESERVE EXPENDITURES
FUND #30

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES			\$111,626	\$55,044	\$136,846	\$15,010	\$29,124	\$64,000	\$5,000	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$139,000	\$65,000	\$5,000	
TOTAL EXPENDITURES			\$111,626	\$55,044	\$136,846	\$15,010	\$29,124	\$64,000	\$5,000	
FUND BALANCE			(\$111,626)	(\$55,044)	(\$136,846)	(\$15,010)	\$109,876	\$1,000	\$0	

SEWER CAPITAL RESERVE FUND REVENUES
FUND #31

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Int Earnings	341.000	Interest Income-Investments			\$0	\$0	\$0	\$0	\$0	
	341.100	Interest Income-Repo. Acct.								
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	
Sanitation	364.110	Sewage Connect/Tapping	\$0	\$0	\$0	\$0	\$68,250	\$68,250	\$68,250	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$68,250	\$68,250	\$68,250	
	398.000	Transfer from Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$68,250	\$68,250	\$68,250	

SEWER CAPITAL RESERVE EXPENDITURES
FUND #31

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Transfer	492.080	Transfer to Sinking Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.990	Transfer to Sewer Fund	\$0	\$0	\$0	\$0	\$67,000	\$67,000	\$68,250	21*3250 EDUs
		SUBTOTAL	\$0	\$0	\$0	\$0	\$67,000	\$67,000	\$68,250	
			\$0	\$0	\$0	\$0	\$67,000	\$67,000	\$68,250	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$68,250	\$68,250	\$68,250	
TOTAL EXPENSES			\$0	\$0	\$0	\$0	\$67,000	\$67,000	\$68,250	
FUND BALANCE			\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$0	

LIQUID FUELS REVENUES
FUND #35

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Projected 2020	Projected Budget 2021	Notes
Int Income	341.100	Interest Earnings	\$108	\$147	\$97	\$64	\$128	\$75	\$75	
		SUBTOTAL	\$108	\$147	\$97	\$64	\$128	\$75.00	\$75.00	
State Shared Revenue	355.050	State Aid-Municipal Liquid Fuel	\$82,651	\$86,813	\$88,719	\$86,813	\$86,813	\$76,000	\$78,305	
		SUBTOTAL	\$82,651	\$86,813	\$88,719	\$86,813	\$86,813	\$76,000	\$78,305	
TOTAL REVENUES			\$82,759	\$86,960	\$88,816	\$86,877	\$86,941	\$76,075	\$78,380	

LIQUID FUELS EXPENDITURES
FUND #35

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Equipment	430.260	Minor Equipment Purchase								
	430.740	Major Equipment Purch	\$13,984	\$19,000	\$17,000	\$0	\$19,000	\$19,000	\$19,000	
		SUBTOTAL	\$13,984	\$19,000	\$17,000	\$0	\$19,000	\$19,000	\$19,000	
Streets	431.371	Cleaning Streets & Gutt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Snow/Ice	432.220	Operating Supplies: Sal	\$5,447	\$9,944	\$5,904	\$0	\$20,000	\$20,000	\$20,000	
		SUBTOTAL	\$5,447	\$9,944	\$5,904	\$0	\$20,000	\$20,000	\$20,000	
Signs &	433.240	Street Signs & Posts	\$0	\$0	\$0	\$0	\$1,061	\$1,061	\$1,093	
Traffic	433.241	Signal Supplies/Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Control		SUBTOTAL	\$0	\$0	\$0	\$0	\$1,061	\$1,061	\$1,093	
Street Lighting	434.370	Street Lights	\$0	\$0	\$0	\$0	\$530	\$530	\$546	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$530	\$530	\$546	
Storm Sewers &	436.370	Sewer Maintenance	\$0	\$0	\$0	\$0	\$530	\$530	\$546	
Drains		SUBTOTAL	\$0	\$0	\$0	\$0	\$530	\$530	\$546	
Repairs of Tools &	437.260	Maintenance of Tools	\$0	\$0	\$0	\$0	\$530	\$530	\$546	
Machinery		SUBTOTAL	\$0	\$0	\$0	\$0	\$530	\$530	\$546	
St Maint/	438.245	Maint/Repair Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Repair		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway	439.600	Capital Construction	\$0	\$148,744	\$0	\$0	\$87,000	\$87,000	\$221,000	5 Yr Plan
		SUBTOTAL	\$0	\$148,744	\$0	\$0	\$87,000	\$87,000	\$221,000	

LIQUID FUELS EXPENDITURES
FUND #35

Category	Acct. No.	Description	Actual 2017	Actual 2018	Actual 2019	YTD 2020 8/31/20	Projected thru 12/31	Budget 2020	Projected Budget 2021	Notes
Miscellaneous	480.000	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES			\$19,431	\$177,689	\$22,904	\$0	\$128,651	\$128,651	\$262,731	
TOTAL REVENUES			\$82,759	\$86,960	\$88,816	\$86,877	\$86,941	\$76,075	\$78,380	
TOTAL EXENDITURES			\$19,431	\$177,689	\$22,904	\$0	\$128,651	\$128,651	\$262,731	
FUND BALANCE			\$63,328	(\$90,728)	\$65,912	\$86,877	(\$41,710)	(\$52,576)	(\$184,351)	

11. REPORTS AND CORRESPONDENCE:

Monthly Investment Report

**HATFIELD BOROUGH
CASH ACCOUNTS
October 31, 2020**

OPERATING ACCOUNT	BANK BALANCE	AMOUNT
01 - GENERAL		
Bank Balance	\$348,722.80	
O/S CHECKS		(\$308,393.93)
DIT		0.00
		(\$308,393.93)
07- ELECTRIC		
Bank Balance	\$595,889.40	
O/S CHECKS		(\$120,233.99)
DIT		\$10,612.92
		(\$109,621.07)
08 - SEWER		
Bank Balance	\$217,765.07	
O/S CHECKS		\$0.00
DIT		\$343.85
		\$343.85
	\$1,162,377.27	\$343.85
Bank Balance		\$1,162,377.27
Book Balance		\$744,706.12
18 - CAPITAL PROJECTS SINKING		
		\$70,881.20
35 - HIGHWAY AID		
		\$286,062.20
HARLEYSVILLE SAVINGS BANK		
Priority Business Savings		\$548,362.91
TOTAL OF ACCOUNTS		
		\$1,650,012.43
ESSA		
Checking account		\$67,608.75
KEY PRIVATE INVESTMENTS		
1131 CAPITAL RESERVE MANAGED		\$497,256.97
1132 SEWER CAPITAL RESERVE MANAGED		889,017.71
1133 SEWER MANAGED		548,340.24
1134 ELECTRIC FUND MANAGED		856,094.64
		\$2,790,709.56
TOTAL OF TD BANK, HSB, ESSA & KEY PRIVATE BANK INVESTMENTS		
		\$4,508,330.74

**Hatfield Borough Total Income & Disbursements
YEAR 2020**

	<u>Gain/(Loss)</u>	<u>Income</u>	<u>Disbursements</u>	<u>Fees</u>	<u>Total Disbursements</u>	<u>Difference Income/Disbursements</u>
Capital Reserve	\$7,032.83	\$8,740.01	(\$7,132.76)	(\$2,478.77)	(\$9,611.53)	(\$871.52)
Sewer Capital Reserve	1,269.64	12,631.89	(12,331.87)	(4,198.22)	(16,530.09)	(\$3,898.20)
Sewer Managed	1,549.36	9,439.96	(9,439.96)	(2,704.97)	(12,144.93)	(\$2,704.97)
Electric	79,914.45	18,855.24	(19,155.24)	(3,877.37)	(23,032.61)	(\$4,177.37)
Total	\$89,766.28	\$49,667.10	(\$48,059.83)	(\$13,259.33)	(\$61,319.16)	(\$11,652.06)

HATFIELD BOROUGH CAPITAL RESERVE INVESTMENT ACCOUNT SUMMARY

YEAR 2020

2019	Capital Reserve	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$490,224.14							
January	\$491,598.31	\$1,374.17	0.28%	\$1,054.27	(\$838.76)	(\$215.51)	(\$1,054.27)	\$0.00
February	\$495,290.10	\$3,691.79	0.75%	\$1,006.95	(\$791.09)	(\$215.86)	(\$1,006.95)	\$0.00
March	\$501,716.93	\$6,426.83	1.30%	\$1,003.53	(\$786.48)	(\$217.05)	(\$1,003.53)	\$0.00
April	\$503,528.27	\$1,811.34	0.36%	\$1,117.95	(\$898.71)	(\$219.24)	(\$1,117.95)	\$0.00
May	\$503,055.20	(\$473.07)	-0.09%	\$933.74	(\$713.82)	(\$219.92)	(\$933.74)	\$0.00
June	\$501,367.83	(\$1,687.37)	-0.34%	\$877.78	(\$358.18)	(\$519.60)	(\$877.78)	\$0.00
July	\$499,976.56	(\$1,391.27)	-0.28%	\$777.38	(\$558.73)	(\$218.65)	(\$777.38)	\$0.00
August	\$499,293.83	(\$682.73)	-0.14%	\$610.53	(\$828.53)	(\$218.00)	(\$1,046.53)	(\$436.00)
September	\$498,167.02	(\$1,126.81)	-0.23%	\$617.60	(\$835.36)	(\$217.76)	(\$1,053.12)	(\$435.52)
October	\$497,256.97	(\$910.05)	-0.18%	\$740.28	(\$523.10)	(\$217.18)	(\$740.28)	\$0.00
November							\$0.00	\$0.00
December							\$0.00	\$0.00
		\$7,032.83		\$8,740.01	(\$7,132.76)	(\$2,478.77)	(\$9,611.53)	(\$871.52)

HATFIELD BOROUGH SEWER CAPITAL RESERVE INVESTMENT ACCOUNT SUMMARY

YEAR 2020

2019	Sewer Capital	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$887,748.07							
January	\$881,394.48	(\$6,353.59)	-0.72%	\$1,352.15	(\$1,352.19)	(\$390.27)	(\$1,742.46)	(\$390.31)
February	\$890,505.10	\$9,110.62	1.03%	\$3,257.61	(\$3,257.61)	(\$390.06)	(\$3,647.67)	(\$390.06)
March	\$894,606.60	\$4,101.50	0.46%	\$1,266.07	(\$1,266.07)	(\$390.24)	(\$1,656.31)	(\$390.24)
April	\$895,468.16	\$861.56	0.10%	\$1,033.88	(\$1,033.88)	(\$390.93)	(\$1,424.81)	(\$390.93)
May	\$894,757.93	(\$710.23)	-0.08%	\$754.51	(\$754.51)	(\$391.11)	(\$1,145.62)	(\$391.11)
June	\$893,134.72	(\$1,623.21)	-0.18%	\$973.86	(\$673.80)	(\$690.59)	(\$1,364.39)	(\$390.53)
July	\$891,775.07	(\$1,359.65)	-0.15%	\$598.31	(\$598.31)	(\$389.52)	(\$987.83)	(\$389.52)
August	\$891,086.62	(\$688.45)	-0.08%	\$2,435.14	(\$2,435.14)	(\$388.83)	(\$2,823.97)	(\$388.83)
September	\$890,060.49	(\$1,026.13)	-0.12%	\$484.63	(\$484.63)	(\$388.63)	(\$873.26)	(\$388.63)
October	\$889,017.71	(\$1,042.78)	-0.12%	\$475.73	(\$475.73)	(\$388.04)	(\$863.77)	(\$388.04)
November								\$0.00
December								\$0.00
		\$1,269.64	\$0.00	\$12,631.89	(\$12,331.87)	(\$4,198.22)	(\$16,530.09)	(\$3,898.20)

HATFIELD BOROUGH SEWER INVESTMENT ACCOUNT SUMMARY

YEAR 2020

2019	Sewer Managed	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$546,790.88							
January	\$541,996.89	(\$4,793.99)	-0.88%	\$855.49	(\$855.49)	(\$240.38)	(\$1,095.87)	(\$240.38)
February	\$549,062.42	\$7,065.53	1.30%	\$2,514.37	(2,514.37)	(240.31)	(\$2,754.68)	(\$240.31)
March	\$552,315.66	\$3,253.24	0.59%	\$805.17	(805.17)	(240.62)	(\$1,045.79)	(\$240.62)
April	\$553,045.80	\$730.14	0.13%	\$695.11	(695.11)	(241.36)	(\$936.47)	(\$241.36)
May	\$552,556.17	(\$489.63)	-0.09%	\$553.19	(553.19)	(241.55)	(794.74)	(\$241.55)
June	\$551,292.20	(\$1,263.97)	-0.23%	\$803.59	(803.59)	(541.20)	(1,344.79)	(\$541.20)
July	\$550,296.49	(\$995.71)	-0.18%	\$446.78	(446.78)	(240.43)	(687.21)	(\$240.43)
August	\$549,825.38	(\$471.11)	-0.09%	\$2,047.50	(2,047.50)	(239.94)	(2,287.44)	(\$239.94)
September	\$549,090.09	(\$735.29)	-0.13%	\$360.20	(360.20)	(239.79)	(599.99)	(\$239.79)
October	\$548,340.24	(\$749.85)	-0.14%	\$358.56	(358.56)	(239.39)	(597.95)	(\$239.39)
November								\$0.00
December								\$0.00
TOTALS		\$1,549.36	0.30%	\$9,439.96	(9,439.96)	(2,704.97)	(12,144.93)	(2,704.97)

HATFIELD BOROUGH ELECTRIC INVESTMENT ACCOUNT SUMMARY

YEAR 2020

2019	Electric	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$776,180.19							
January	\$785,763.84	\$9,583.65	1.23%	\$1,281.00	(\$1,281.00)	(\$341.23)	(\$1,622.23)	(\$341.23)
February	\$798,099.05	\$12,335.21	1.57%	\$5,395.41	(\$5,395.41)	(\$345.02)	(\$5,740.43)	(\$345.02)
March	\$813,668.73	\$15,569.68	1.95%	\$1,242.41	(\$1,242.41)	(\$349.75)	(\$1,592.16)	(\$349.75)
April	\$815,403.03	\$1,734.30	0.21%	\$1,335.98	(\$1,335.98)	(\$355.55)	(\$1,691.53)	(\$355.55)
May	\$822,778.82	\$7,375.79	0.90%	\$1,115.22	(\$1,115.22)	(\$356.14)	(\$1,471.36)	(\$356.14)
June	\$837,112.66	\$14,333.84	1.74%	\$1,044.65	(\$1,344.65)	(\$659.17)	(\$2,003.82)	(\$959.17)
July	\$843,369.26	\$6,256.60	0.75%	\$926.66	(\$926.66)	(\$365.08)	(\$1,291.74)	(\$365.08)
August	\$842,495.99	-\$873.27	-0.10%	\$4,889.82	(\$4,889.82)	(\$367.72)	(\$5,257.54)	(\$367.72)
September	\$849,315.63	\$6,819.64	0.81%	\$744.38	(\$744.38)	(\$367.44)	(\$1,111.82)	(\$367.44)
October	\$856,094.64	\$6,779.01	0.80%	\$879.71	(\$879.71)	(\$370.27)	(\$1,249.98)	(\$370.27)
November								\$0.00
December								\$0.00
TOTALS		\$79,914.45		\$18,855.24	(\$19,155.24)	(\$3,877.37)	(\$23,032.61)	(\$4,177.37)

11. REPORTS AND CORRESPONDENCE:

Monthly EIT / LST Report

HATFIELD BOROUGH
Berkheimer Comparative
2015-2020 Eamed Income Tax

(Report as of 11/30/2020)

Month	2020	2019	2018	2017	2016	2015	Month	2020	2019	2018	2017	2016	2015
January	1,605.42	973.81	1,305.76	245.81	528.59	1,150.54	July	744.95	2,462.73	1,973.92	518.12	240.80	1,791.72
	868.35	815.69	592.07	1,782.61	170.66	588.36		1,223.01	2,481.10	644.89	1,456.59	1,335.70	361.40
	998.92	914.12	1,125.14	651.26	8,215.66	567.96		634.31	805.36	1,323.77	1,559.70	547.70	533.44
	2,805.81	722.35	1,090.52	2,653.00	574.78	1,757.32		2,200.77	1,689.60	604.96	1,296.24	1,742.18	1,158.01
	1,700.01	1,293.40	2,436.46	1,433.06	910.62	2,444.90		1,050.49	886.99	3,058.34	1,579.16	1,974.92	3,337.85
	1,175.67	1,251.89	1,968.25	1,385.23	1,668.09	1,853.58		1,067.68	678.38	1,488.77	1,178.56	525.78	1,710.38
	1,753.74	702.34			1,473.82			2,380.30	1,251.28		1,487.87	908.94	736.12
		1164.51			674.23			2,707.21			3,171.78		3,823.20
		3245.28						2,733.27					1,603.28
								620.75					
								1,381.49					
Month Total	10,907.92	11,083.39	8,518.20	8,150.97	14,216.45	8,362.66	Month Total	16,744.23	10,255.44	9,094.65	12,248.02	7,276.02	15,055.40
YTD Total	10,907.92	11,083.39	8,518.20	8,150.97	14,216.45	8,362.66	YTD Total	230,792.09	231,307.96	224,674.16	228,040.81	221,807.58	217,570.38
February	2,618.99	5,353.21	761.04	2,254.27	4,882.74	1,780.10	August	4,689.38	5,185.15	800.24	2,078.40	2,562.10	2,519.81
	1,154.47	10,607.93	1,935.45	2,844.99	961.08	1,696.13		3,713.54	715.54	2,944.87	1,605.57	3,167.18	307.66
	6,737.26	4,967.27	951.90	3,275.29	1,051.14	1,557.66		943.13	1,004.48	1,593.23	2,585.83	1,177.61	1,930.44
	2,195.49	9,525.63	2,202.98	2,830.90	2,653.72	2,646.50		2,366.86	2,024.31	2,452.77	5,237.07	3,581.97	1,182.37
	1,739.30	7,476.14	4,089.83	595.93	5,616.54	2,068.53		3,342.63	3,236.05	2,983.92	9,656.89	3,386.05	2,544.38
	6,758.94	4,242.59	5,829.73	5,070.53	3,069.47	3,508.00		4,374.60	2,802.73	1,721.57	4,782.38	2,483.71	2,061.90
	5,019.71	5,744.09	5,627.93	3,367.39	1,378.25	2,452.42		4,402.94	9,448.79	3,287.03	4,088.36	3,022.34	4,534.54
	8,048.59	5,982.69	2,705.79	5,727.74	8,085.15	2,839.49		9,414.71	4,396.99	3,918.13	4,160.35	5,013.51	574.24
	5,962.24	4,466.18	5,767.75	8,219.66	4,484.88	3,559.45		6,009.96	2,023.85	7,931.75	4,036.30	2,499.64	5,596.92
	626.35	3,705.99	4,625.01	6,321.31	4,339.42	1,682.93		3,748.13	1,227.10	5,778.05	1,765.43	2,850.52	4,830.79
	3,399.64	3,383.48	3,007.26	2,469.57	9,011.87	2,442.71		4,924.28	4,730.84	4,209.91	3,428.67	6,262.09	2,967.02
	2,867.27	5,083.00	5,548.80	2,853.17	3,798.70	1,698.31		5,107.35	9,964.78	5,835.90	4,526.17	3,857.32	12,356.73
	6,582.96	2,401.37	2,356.02	6,521.76	5,373.60	3,511.55		6,633.39	12,334.88	3,485.34	5,462.31	3,700.75	5,974.01
	5,083.15	1,406.49	2,329.15	2,376.46	4,282.33	7,453.47		6,603.46	4,071.89	5,736.19	2,297.85	2,990.03	
	12,700.19		2,302.49	5,301.07	1,728.95	5,591.16		8,446.28	4,674.67	5,294.07	3,535.73	4,215.60	
	4,639.66		5,741.68	3,650.83	3,624.48	4,593.32		2,726.28	3,347.94	10,119.90	2,517.07	1,940.89	
			2,938.40	3,211.46	2,406.05	6,754.25			5,911.40	6,949.50	2,496.35	11,632.20	
			7,832.19						2,123.39	1,829.36	3,282.11	7,995.78	
Month Total	76,134.21	74,346.06	66,553.40	66,892.33	66,748.37	55,835.98	Month Total	77,446.92	79,224.78	76,871.73	67,542.84	72,339.29	47,380.81
YTD Total	87,042.13	85,429.45	75,071.60	75,043.30	80,964.82	64,198.64	YTD Total	308,239.01	310,532.74	301,545.89	295,583.65	294,146.87	264,951.19
March	495.61	1,100.74	4,889.69	4,397.45	1,279.30	3,557.14	September	772.18	466.77	188.66	2,713.87	333.82	6,587.36
	712.45	338.84	470.52	1,198.08	2,321.43	3,420.32		5,186.01	2,067.30	870.99	1,383.60	948.83	583.58
	4,732.80	949.19	2,662.29	963.81	4,512.33	1,328.85		4,827.34	3,894.70	5,016.64	999.58	2,362.82	1,271.94
	4,074.50	9,631.68	3,309.44	647.44	4,556.89	1,156.10		2,168.47	2,679.82	5,218.07	969.65	3,976.62	1,551.81
	2,324.82	5,753.80	3,267.60	738.96	1,018.48	686.06		712.23	4,281.46	4,416.91	4,254.94	2,810.01	2,132.00
	1,067.87	1,558.27	7,571.44	2,025.84	2,532.11	1,127.17		2,332.14	2,529.21	853.66	2,092.45	3,822.27	1,537.70
	2,413.31	603.40	1,082.75	3,644.41	6,534.95	3,796.38				887.17	2,736.15	1,082.48	6,129.96
	1,989.90		573.60	3,886.47	4,663.73	5,541.46					1,904.52	801.18	5,932.51
	788.00		595.31	4,517.33	1,633.49	6,476.05					1,968.33	628.21	4,035.50
	2,306.85		1,347.03	915.06		4,236.56							2,708.78
			768.52	606.13		4,424.60							3,384.15
													2,293.86
Month Total	15,998.37	15,919.26	17,452.10	19,023.09	16,766.24	38,149.15	Month Total	15,998.37	15,919.26	17,452.10	19,023.09	16,766.24	38,149.15
YTD Total	324,237.38	326,452.00	318,997.99	314,606.74	310,913.11	303,100.34	YTD Total	324,237.38	326,452.00	318,997.99	314,606.74	310,913.11	303,100.34
Month Total	20,906.11	19,935.92	26,538.19	23,540.98	29,052.71	35,750.69							

HATFIELD BOROUGH
Berkheimer Comparative
2015-2020 Earned Income Tax

(Report as of 11/30/2020)

Month	2020	2019	2018	2017	2016	2015	Month	2020	2019	2018	2017	2016	2015
YTD Total	107,948.24	105,365.37	101,609.79	98,584.28	110,017.53	99,949.33	October	609.87	2,348.14	904.13	329.69	814.67	491.88
April	1,027.46	1,031.04	1,338.50	558.79	1,576.21			1,738.74	261.22	1,298.78	1,184.44	1,054.31	1,079.41
	723.41	1,847.21	912.30	632.62	417.07	977.19		759.95	523.41	507.60	533.14	1,139.46	585.28
	740.23	722.22	512.40	1,002.59	652.09	3,191.47		2,555.52	1,716.83	2,112.50	863.47	1,382.48	1,601.52
	2,858.30	2,373.57	537.87	1,897.36	1,188.02	2,213.61		1,133.62	2,523.08	501.20	620.96	1,597.93	953.45
	1,355.13	933.47	2,859.64	1,764.81	1,425.36	3,184.73				1,083.69	1,301.82		760.98
	4,655.27	594.25	3,930.29	3,981.60	1,575.98	1,692.69				2,521.28	832.93		1,464.49
		1,000.01		2,064.33	1,278.54	2,058.17					2,120.74		
		1,372.78		1,416.28	2,768.92	2,194.02							
		4,087.56		2,344.64	2,290.22								
				566.28									
Month Total	11,359.80	13,962.11	10,091.00	16,229.30	13,172.41	15,511.88							
YTD Total	119,308.04	119,327.48	111,700.79	114,813.58	123,189.94	115,461.21	Month Total	6,797.70	7,372.68	8,929.18	7,787.19	5,988.85	6,937.01
May	1,911.19	2,763.50	2,063.67	2,005.43	4,574.28		YTD Total	331,035.08	333,824.68	327,927.17	322,393.93	316,901.96	310,037.35
	2,579.52	7,579.38	2,437.85	2,109.65	2,483.32	1,647.65	November	2,777.41	1,569.44	4,903.59	1,768.92	2,683.60	1,981.74
	2,859.13	1,763.69	4,620.35	2,423.11	1,459.11	1,921.68		1,732.81	2,268.14	1,625.24	1,737.62	926.95	1,878.45
	2,845.53	2,027.48	1,778.76	1,382.77	2,706.50	3,585.30		874.72	818.68	3,145.82	2,667.23	2,778.25	1,813.02
	5,645.72	4,147.01	3,357.84	5,056.97	1,439.89	754.20		4,203.85	2,397.84	3,656.73	3,281.28	3,238.46	1,316.85
	18,479.47	7,949.59	1,226.35	729.16	3,770.33	4,035.66		6,702.32	4,520.15	4,768.69	6,268.07	1,572.46	2,068.71
	7,738.65	8,653.93	3,876.62	3,937.87	1,569.61	2,383.81		7,316.81	3,334.51	7,437.73	2,217.37	3,504.41	2,599.39
	3,788.42	4,299.39	1,262.14	1,727.57	2,092.87	2,209.34		4,442.98	3,381.56	10,469.84	3,185.12	10,133.08	1,376.44
	2,642.49	3,555.35	5,090.04	3,435.49	7,796.83	2,118.01		10,961.95	2,643.88	9,624.91	3,675.75	5,069.26	4,657.86
	8,941.10	6,754.05	5,949.56	4,578.07	6,880.50	2,960.27		4,260.51	7,852.77	5,206.41	10,095.62	2,559.24	2,061.45
	7,561.21	12,334.81	7,191.94	5,156.64	4,514.09	1,892.57		9,768.05	4,072.46	3,705.72	12,228.45	4,002.08	2,502.39
	2,400.69	5,969.28	8,073.18	5,319.41	5,050.36	4,366.18		4,132.62	10,653.14	3,977.15	4,714.78	2,638.23	3,190.23
	5,726.76	4,123.29	8,706.53	2,826.37	1,255.91			2,736.33	2,409.28	3,144.20	4,704.94	7,220.13	8,332.10
		11,393.38	1,883.10	3,340.12	5,578.07			2,172.42	6,616.07	5,863.74	1,858.50	5,667.15	9,864.59
			3,029.22	6,176.53	5,641.51			7,410.22	4,281.24	2,708.89	3,594.22	3,300.95	
			2,291.71	1,914.90	5,823.56			5,745.19	3,932.62	2,800.94	3,091.83	4,316.80	
			4,593.12	6,182.51					10,793.56	1,395.09	1,862.68	3,580.94	
			4,876.07	4,548.79					2,496.96			4,035.07	
				13,473.36									
				5,197.01									
Month Total	73,119.88	83,314.13	72,308.05	81,521.73	62,636.74	27,874.67							
YTD Total	192,427.92	202,641.61	184,008.84	196,335.31	185,826.68	143,335.88	Month Total	75,238.19	74,042.30	74,434.69	66,952.38	67,227.06	43,643.22
June	3,220.50	2,713.22	10,891.42	502.71	10,260.55		YTD Total	406,273.27	407,866.98	402,361.86	389,346.31	384,129.02	353,680.57
	577.58	1,216.36	2,456.00	626.15	254.64	13,990.50	December		2,714.23	3,352.11	2,451.21	3,064.60	6,218.78
	590.96	3,154.10	943.66	910.73	940.09	21,404.58			4,944.30	1,486.54	1,810.39	4,439.20	5,154.95
	3,746.29	3,972.34	1,977.77	614.98	560.25	1,509.18			3,451.39	3,390.81	803.03	1,238.79	2,398.21
	4,143.04	3,190.49	5,675.44	5,826.90	917.01	1,901.42			3,114.23	4,611.90	801.02	2,025.46	9,598.95
	3,179.13	726.06	1,490.64	4,996.09	2,554.84	1,125.86			658.42	1,867.02	1,778.84	3,119.94	2,982.16
	2,157.65	3,438.34	2,388.63	3,421.25	3,136.46	1,123.43			1,843.41	2,310.93	3,516.86	4,231.90	2,027.03
	3,345.94		882.36	846.73	3,762.25	4,126.42					5,665.69	4,040.76	1,322.16
	658.85		4,864.75	1,711.94	2,914.28	3,125.90					2,105.04	2,755.54	1,290.74
					1,632.51	3,843.00					1,040.59	864.35	7,432.44
					1,772.00	2,471.92					179.14	545.08	4,488.75
						3,032.22						1,396.00	1,844.48
						1,524.67						245.81	1,796.69
													1,797.63
Month Total	21,619.94	18,410.91	31,570.67	19,457.48	28,704.88	59,179.10	Month Total	-	16,725.98	17,019.31	20,151.81	27,967.43	48,352.97
YTD Total	214,047.86	221,052.52	215,579.51	215,792.79	214,531.56	202,514.98	Grand Total	406,273.27	424,592.96	419,381.17	409,498.12	412,096.45	402,033.54

HATFIELD BOROUGH
Berkheimer Comparative
2015 - 2020 LST TAX

(Report as of 11/30/2020)

Month	2020	2019	2018	2017	2016	2015	Month	2020	2019	2018	2017	2016	2015
January	168.99	33.72	15.58	56.20	148.40		July	27.49	524.30	259.31	76.64		307.66
			508.63					593.29		727.57	607.02		
Month Total	168.99	33.72	524.21	56.20	148.40	0.00	Month Total	620.78	524.30	986.88	683.66	0.00	307.66
YTD Total	168.99	33.72	524.21	56.20	148.40	0.00	YTD Total	19,393.79	20,939.03	20,771.05	18,298.78	17,688.83	2,960.19
February	350.79	576.73	672.03	468.04	1,044.40	63.78	August	15.72	988.39	1,021.80	445.60	274.27	
	900.92	748.10						1,073.14	681.02				
	500.10	995.27	1,668.98	1,330.23	630.70			6,412.04	1,285.27	700.94	1,127.18	613.28	
	611.10	653.32	2,770.93	696.91	1,627.04			774.35	6,305.29	2,969.69	1,063.01	1,035.75	
	1,042.25	2,319.88	2,590.00						567.04	2,500.79	2,549.94	1,524.19	
	4,235.56	2,607.58	254.47							2,480.47	2,285.24		
											1,771.63		
Month Total	7,640.72	7,900.88	7,956.41	2,495.18	3,302.14	63.78	Month Total	8,275.25	9,827.01	9,673.69	9,242.60	3,447.49	0.00
YTD Total	7,809.71	7,934.60	8,480.62	2,551.38	3,450.54	63.78	YTD Total	27,669.04	30,766.04	30,444.74	27,541.38	21,136.32	2,960.19
March	1,676.03	2,341.35	763.13	1,261.86	673.44		September	463.51	315.28	376.14	214.19	727.81	620.10
		25.47	81.55	840.11	1,595.40						431.32	2,292.22	668.26
				2,619.22									
				1,419.36									
Month Total	1,676.03	2,366.82	844.68	6,140.55	2,268.84	0.00	Month Total	463.51	315.28	376.14	645.51	3,020.03	1,288.36
YTD Total	9,485.74	10,301.42	9,325.30	8,691.93	5,719.38	63.78	YTD Total	28,132.55	31,081.32	30,820.88	28,186.89	24,156.35	4,248.55
April	60.43	196.71	352.66	240.48	1,668.06	191.72	October	146.06	63.69	330.79			
		509.66	584.34	847.76	718.70			634.69		556.04			
					48.15			53.07					
					1,569.47								
Month Total	60.43	706.37	937.00	1,088.24	4,004.38	191.72	Month Total	833.82	63.69	886.83	0.00	0.00	0.00
YTD Total	9,546.17	11,007.79	10,262.30	9,780.17	9,723.76	255.50	YTD Total	28,966.37	31,145.01	31,707.71	28,186.89	24,156.35	4,248.55
May	402.30	905.86	1,173.10	51.09	983.07	1,415.05	November	1,607.87	964.30	1,036.52	1,038.18	254.14	534.50
	1,275.28	375.32	1,797.10	1,280.28	585.66	681.85		1,716.84	955.64	1,201.68	556.11	1,131.56	505.96
	521.37	752.26	2,818.16	1,661.39	534.44			4,065.74	4,150.70	2,863.12	1,048.94	516.09	1,245.48
	3,739.00	2,351.25	1,540.23	2,587.86	691.98			827.46	962.79	1,440.98	1,023.72		
	2,047.16	2,961.22	566.94						1,791.10		1,364.69		
	575.37	669.24							200.36		2,586.01		
	107.68	683.76									1,676.30		
Month Total	8,668.16	8,698.91	7,895.53	5,580.62	2,795.15	2,096.90	Month Total	8,217.91	9,024.89	6,542.30	9,293.95	1,901.79	2,285.94
YTD Total	18,214.33	19,706.70	18,157.83	15,360.79	12,518.91	2,352.40	YTD Total	37,184.28	40,169.90	38,250.01	37,480.84	26,058.14	6,534.49
June	558.68	77.62	1,626.34	1,529.82	909.01	300.13	December			474.53	97.30	1,207.51	203.38
		630.41		209.35	1,586.76							2,548.04	669.74
				515.16	1,726.76							1,486.84	1,797.63
					947.39							56.20	
Month Total	558.68	708.03	1,626.34	2,254.33	5,169.92	300.13	Month Total	-	0.00	474.53	97.30	5,298.59	2,670.75
YTD Total	18,773.01	20,414.73	19,784.17	17,615.12	17,688.83	2,652.53	Grand Total	37,184.28	40,169.90	38,724.54	37,578.14	31,356.73	9,205.24

11. REPORTS AND CORRESPONDENCE:

Police Department Report

**The Hatfield Police Department's
monthly report to the
Council of the Borough of Hatfield**



November 27, 2020

Submitted by Lt. Jane E. Robertson

Hatfield Police Report for Borough Council

10/28/2020 through 11/24/2020



Burglary: On November 16 at about 9 a.m., officers responded to the unit block of East Broad Street for a report of a burglary. Officers were advised by the complainant that sometime over a 2-week period someone entered the home, which was in the process of being sold, and stole a guitar and some space/astronautical-related models. The total of the theft was estimated by the victim to be in the thousands. The investigation is ongoing.



Criminal Mischief: On November 20 at about 8 a.m., officers responded to the parking lot of the Main Hotel for a report of damage to a vehicle. The complainant reported that the night before at about 6 p.m. he had been involved in an altercation with a township resident in the parking lot who was challenging him to a fight and banging on his car until he was able to leave the lot. Upon seeing the vehicle in daylight, he observed the taillight had been broken, the damage estimated at about \$246. Evidence was received that documented the incident as it happened and Bradford Clayton has been charged for the damage.



Criminal Mischief: On November 21 at about 7 a.m., officers were notified of vandalism at Centennial Park, with spray paint damage to the gazebo and electrical box in that area. A suspect was identified and the investigation is ongoing.

Disturbance: On November 3 at about noon, a West Vine Street resident called in a disturbance she witnessed between a male and female who had been arguing in a vehicle near her home. The female threw the male's cell phone out the window and as he exited the vehicle the two began screaming at each other. He then got back into the car and drove away with the female inside. Officers checked the area and were unable to locate the vehicle.

Disturbance: On November 24 at about 10 a.m., officers responded to South Wayne Avenue for an argument between neighbors. A dispute evolved after one person walking her dog allowed it several feet onto a yard that is owned by a relative of the second involved party. All was calm upon officers departing.

Disturbance: On November 21 at about 1 p.m., officers responded to a "shots fired" call on West Lincoln Avenue. The complainant advised he had heard 3 gunshots about 10 minutes prior to calling police. Officers checked the area and heard no further issue.

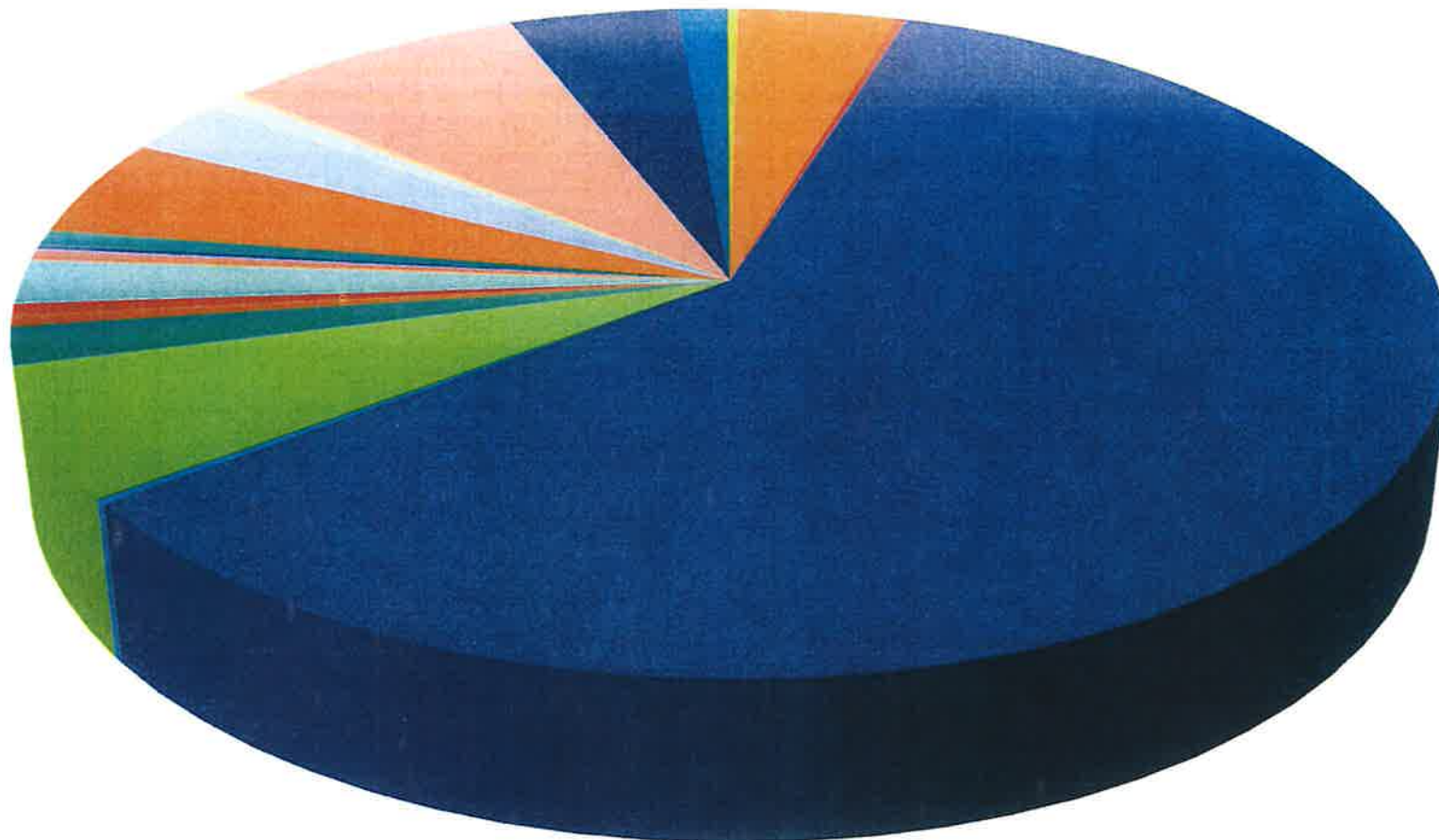
Theft: On November 10 at about 8:20 a.m., officers responded to West Lincoln Avenue for a report of a theft. The victim advised that the day prior he had been advised by Amazon that a delivery had been left on his front porch. The package had contained a \$50 pair of Bluetooth earbuds. He stated that he checked with his neighbor, who sometimes brings in packages for him, and discovered his neighbor had not retrieved that package. Amazon is refunding his loss. There are no suspects.

Activity in brief

Between 10/28/2020 and 11/24/2020

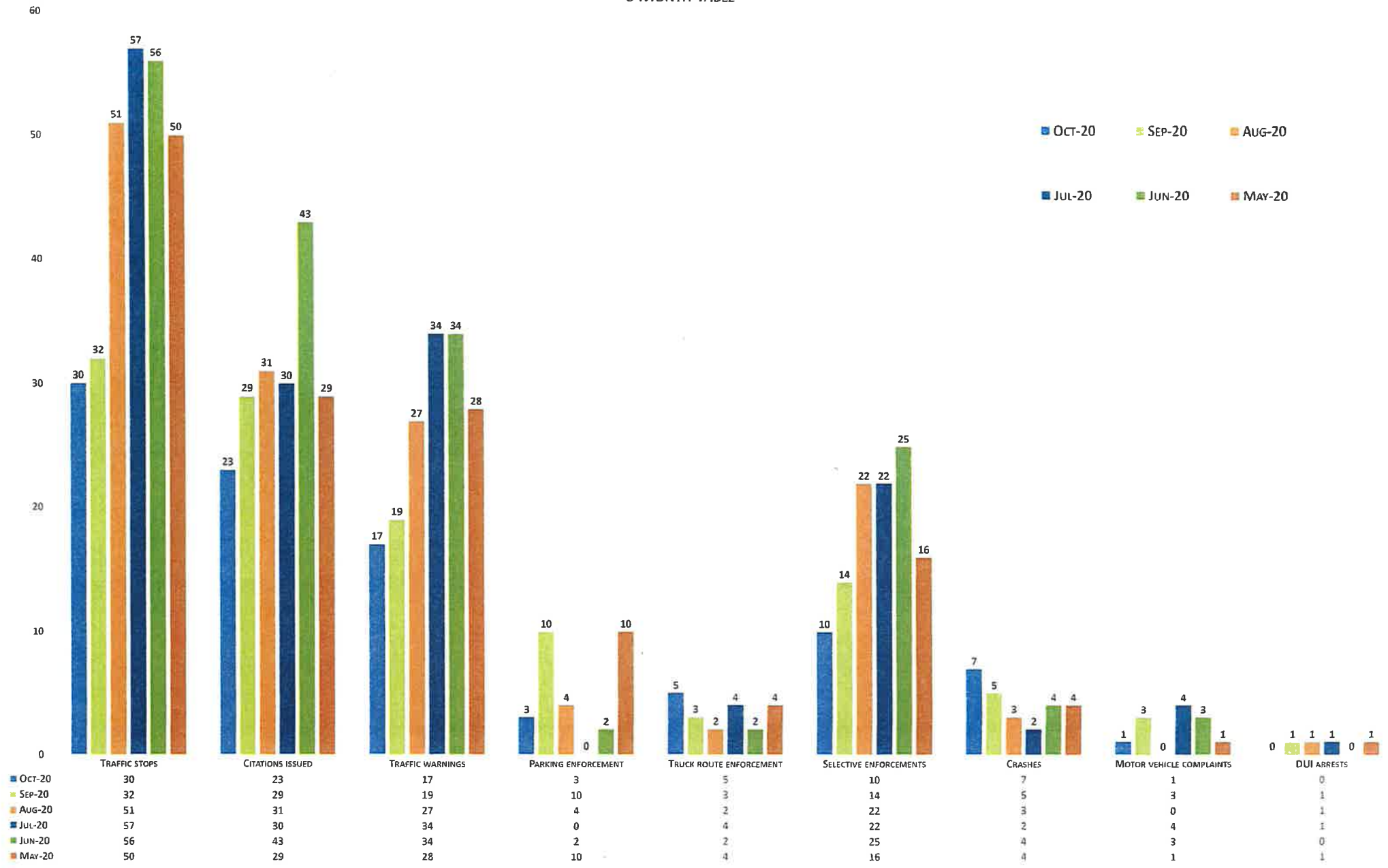
- 388 agency cases originated in Hatfield Borough
- 30 traffic stops were conducted
- 39 incidents were handled in the Borough's core district
- 222 Borough patrols were conducted
- 10 selective enforcements were conducted
- 23 traffic citations were issued
- 17 traffic warnings were issued
- 7 crashes were investigated
- 18 building overnight checks ("NightEyes") were completed

October 28, 2020 through November 24, 2020 activity overview

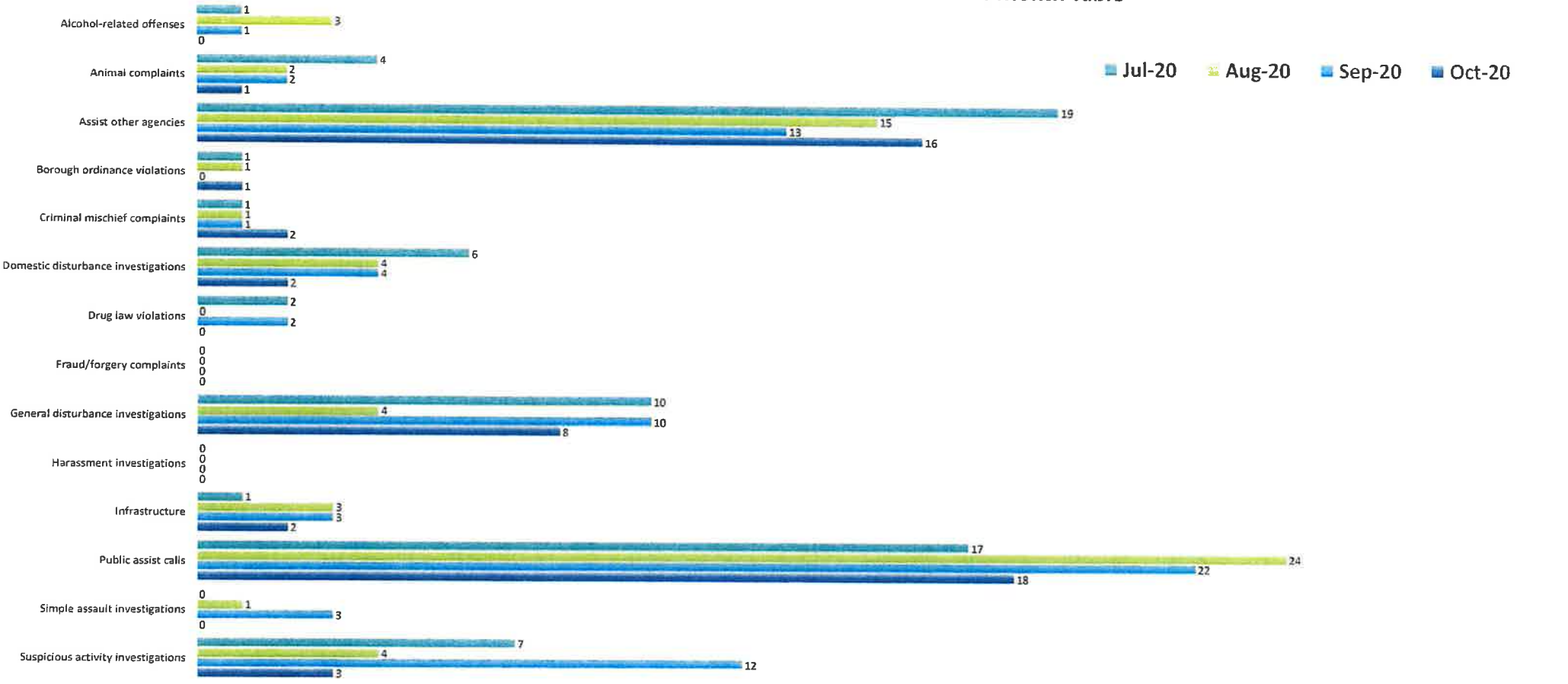


■ Aggravated assault investigations - 0	■ Alcohol-related offenses - 0	■ Animal complaints - 1
■ Arson investigations - 0	■ Assist other agencies - 16	■ Borough ordinance violations - 1
■ Borough Patrol activity - 222	■ Burglary investigations - 1	■ Citations issued - 23
■ Crashes - 7	■ Criminal mischief complaints - 2	■ Domestic disturbance investigations - 2
■ Drug law violation investigations - 0	■ DUI arrests - 0	■ Fraud/forgery complaints - 0
■ General disturbance investigations - 8	■ Harassment/threats investigations - 0	■ Infrastructure - 2
■ Motor vehicle complaints - 1	■ Motor vehicle theft reports - 0	■ Murder investigations - 0
■ Parking enforcement - 3	■ Public assist calls - 18	■ Robbery investigations - 0
■ Selective enforcements - 10	■ Sex offense investigations - 0	■ Simple assault investigations - 0
■ Suspicious activity investigations - 3	■ Theft reports - 1	■ Traffic stops - 30
■ Traffic warnings - 17	■ Truck route enforcement - 5	

TRAFFIC ACTIVITY AND TRENDS 6 MONTH TABLE

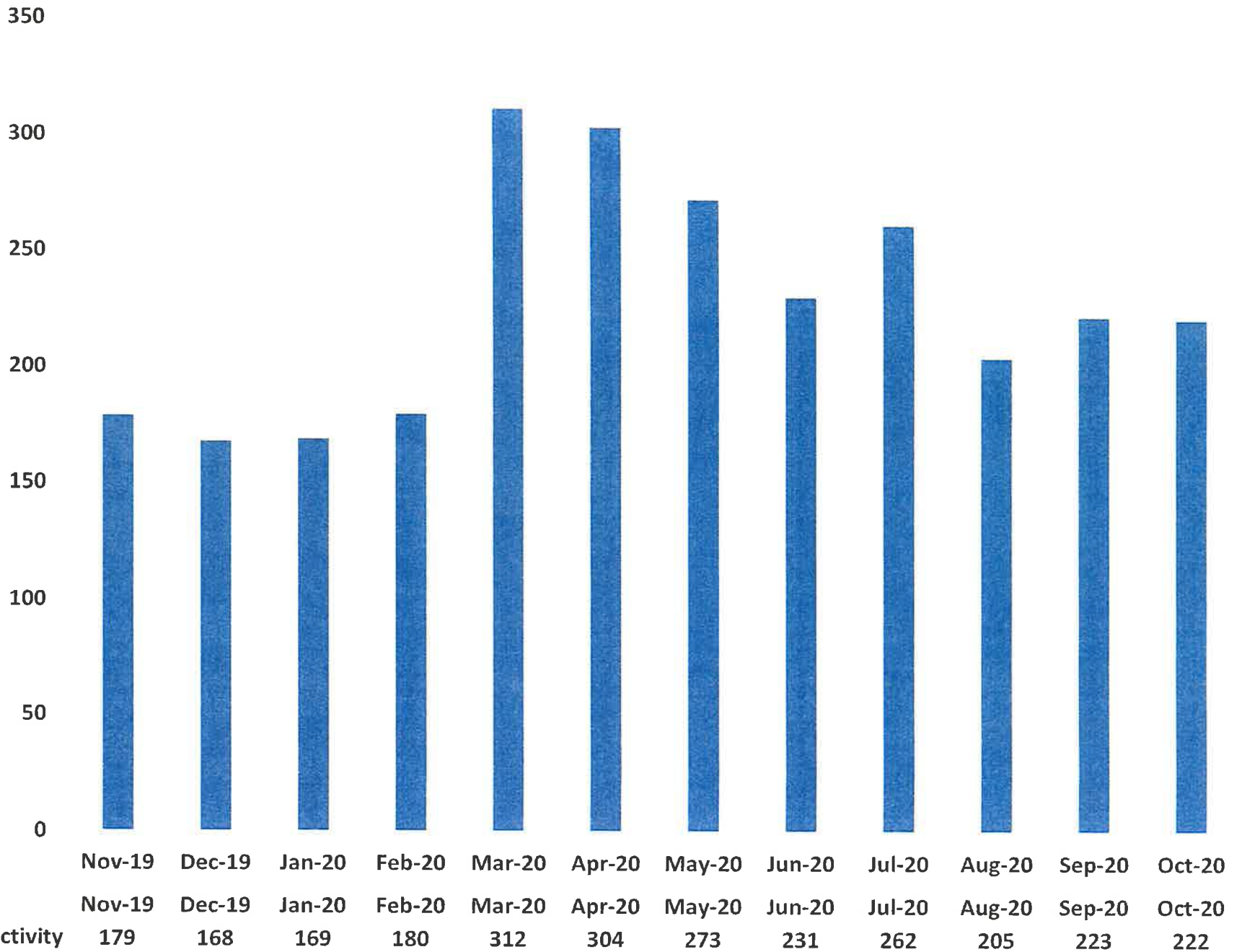


Call for Service Activities & Trends 4 Month Table



	Suspicious activity investigations	Simple assault investigations	Public assist calls	Infrastructure	Harassment investigations	General disturbance investigations	Fraud/forgery complaints	Drug law violations	Domestic disturbance investigations	Criminal mischief complaints	Borough ordinance violations	Assist other agencies	Animal complaints	Alcohol-related offenses
Jul-20	7	0	17	1	0	10	0	2	6	1	1	19	4	1
Aug-20	4	1	24	3	0	4	0	0	4	1	1	15	2	3
Sep-20	12	3	22	3	0	10	0	2	4	1	0	13	2	1
Oct-20	3	0	18	2	0	8	0	0	2	2	1	16	1	0

Borough Patrol activity



■ Borough Patrol activity

PART 1 OFFENSES

■ Jul-20
 ■ Aug-20
 ■ Sep-20
 ■ Oct-20

MOTOR VEHICLE THEFT REPORTS

THEFT REPORTS

ARSON INVESTIGATIONS

BURGLARY INVESTIGATIONS

ROBBERY INVESTIGATIONS

AGGRAVATED ASSAULT...

SEX OFFENSE INVESTIGATIONS

HOMICIDE INVESTIGATIONS

	Homicide investigations	Sex offense investigations	Aggravated assault investigations	Robbery investigations	Burglary investigations	Arson investigations	Theft reports	Motor vehicle theft reports
■ Jul-20	0	0	0	0	0	0	1	0
■ Aug-20	0	0	0	0	0	0	1	0
■ Sep-20	0	0	0	0	0	0	0	0
■ Oct-20	0	0	0	0	1	0	1	0

11. REPORTS AND CORRESPONDENCE:

Fire Department Report

11. REPORTS AND CORRESPONDENCE:
Public Works Department Report

Fred Leister

Public Works Director/Report for November, 2020

Monday, November 2, 2020

- Collect the trash from parks and buildings.
- Collected leaf bags.
- Swept streets.

Tuesday, November 3, 2020

- Tested star on water tower.
- Painted curbs.
- Replace light bulbs in the decorations.

Wednesday, November 4, 2020

- James off, 1/2 vacation day.
- Mark out PA - 1 calls.
- Chipped up branch pile on Dain Ave.

Thursday, November 5, 2020

- Cleaned up fallen branches in parks and open space.
- Swept streets.
- Read meters for office.

Friday, November 6, 2020

- Fred off, vacation day.
- Collect the trash from parks and buildings.
- Repaired signs.

Monday, November 9, 2020

- Collect the trash from parks and buildings.
- Collected leaf bags.
- Painted curbs.

Tuesday, November 10, 2020

- Fred off, vacation day.
- Replace light bulbs on street decorations.

- Greased backhoe and pickup truck.

Wednesday, November 11, 2020

- Holiday.

Thursday, November 12, 2020

- Fred and Ed off, vacation day.
- Replace light bulbs in Street decorations.
- Installed lights on light pole in core commercial.

Friday, November 13, 2020

- Fred and Ed, off vacation day.
- Collected trash from parks and buildings.
- Read meters for office.
- Cut grass.

Sunday, November 15, 2020

- Steve was called out for your fallen tree at 837 Towamencin Ave.

Monday, November 16, 2020

- Collect the trash from parks and buildings.
- Read meters from monthly billing.
- Swept streets.
- Collected leaf bags.

Tuesday, November 17, 2020

- Steve off, vacation day.
- Cleaned up leaves in parks.
- Replaced rails in parks fences.

Wednesday, November 18, 2020

- Marked out PA - 1 calls.
- Installed snowflake decorations.
- Read meters for office.

Thursday, November 19, 2020

- Steve off, vacation day.

- Removed leaves from Centennial, Edgewood, Memorial and Electric Plant Parks.
- Read meters for office.

November 20, 2020

- Fred off, vacation day.
- Collect the trash from parks and buildings.
- Removed fallen tree from Creek next to Borough Hall.
- Installed a new streetlight at Borough Hall on Chestnut Street.

Monday, November 23, 2020

- Collect the trash from parks and buildings.
- James off, vacation day.
- Collected leaf bags.
- Worked on sweeper replacing bearing and drive chain.

Tuesday, November 24, 2020

- James off, vacation day. Ed off ½ sick day.
- Worked on sweeper replacing bearing and drive chain.
- Marked out PA-1 calls.
- Read meters for office.

Wednesday, November 25, 2020

- Fred and James off, vacation day.
- Plugged in all decorations.
- Hauled leaves to Barnside.

Thursday, November 26, 2020

- Holiday.

Friday, November 27, 2020

- Holiday.

Borough Council

From: Fred Leister

Subject: Work accomplished during the month of November, 2020

November 30, 2020

Parks Maintenance - Trash was collected at parks & buildings as needed. Cutting of grass will continue. Leaf clean up in parks is ongoing. Replaced broken rails on park fences. Stream were cleaned along creek at Borough Hall & pond at Meadow Brook along trolley trail. Trolley trail was recoated with white grit.

Street Maintenance - Inlets were cleaned as needed. Sweep streets 3 times. Marked out PA-1 calls. All painting for the season has been completed. Decorating is ongoing. Leaf bag collection is ongoing.

Electrical Work - Meters were read as needed. Light bulbs were replaced in decorations.

Electric Call Outs - Sunday, November 15, 2020, Steve responded to a call at 837 Towamencin Ave. for a fallen tree that broke electric service. Ed Young was called out to make repairs.

Equipment Maintenance - Greased equipment, back hoe, 2 pick- up trucks. Working on replacing bearings & drive chain on sweeper.

11. REPORTS AND CORRESPONDENCE:
Engineering Report



Memorandum

Date: November 25, 2020

To: Mr. Michael J. DeFinis, Manager, Hatfield Borough

pc: Ms. Jaime Snyder, Hatfield Borough Assistant Manager
Mr. Fred Leister, PWD, Hatfield Borough
Ms. Kate Harper, Borough Solicitor
Hatfield Borough Council

From: Chad E. Camburn, P.E.

Subject: December 2020 Engineering Report
Bursich Project No. HAT-01/065075



The following is a highlighted list of recent activities for the Borough Council Meeting:

SUBDIVISION / LAND DEVELOPMENT / PERMITS:

- **43 Roosevelt Ave. Subdivision/Land Development:**
The project includes the subdivision of the property into four residential lots and development of twin units, common parking lot, and underground stormwater management facility.

A meeting was held on November 6, 2020 with Borough staff and the applicant's team to discuss the project, potential layout changes, questions, and concerns. The applicant is currently revising the plans.
- **Edinburgh Square Subdivision (510 Koffel Road):**
The project includes the subdivision of the property into four residential lots and development of the lots.

A pre-construction meeting was held on November 6, 2020. Erosion and sedimentation controls have been installed, and demolition is underway.
- **Bennett's Court (Prestige Building Partners Townhomes)**
The application proposes the construction of 18 townhouse units in three buildings taking access off a new cul-de-sac street.

No Change from Previous Report - Our review letter was issued on October 28, 2019. We are currently awaiting revised plans and design reports.

ENGINEERS, LAND SURVEYORS, LANDSCAPE ARCHITECTS

 2129 E. High Street Pottstown, PA 19464
N 40° 14' 40.2" W 075° 36' 09.6"

610.323.4040
www.bursich.com

CAPITAL IMPROVEMENT PROJECTS:

- **2019 Roadway Resurfacing Project**

The contractor has re-paved a section of Bentwood Drive to eliminate an area that collects stormwater. Additional work still needs to be done to improve stormwater drainage in this area.

- **2021 ADA Curb Ramp Replacement Project**

The project includes replacing ramps at N. Wayne Ave. & June Dr., S. Main St. & Blaine Ave., and S. Main St. & Poplar St. The project also includes removing one existing ADA curb ramp along N. Wayne Ave. near its intersection with June Dr., eradicating one crosswalk, and installing two stormwater inlets.

Bid documents are being prepared for an anticipated December 17, 2020 advertising.

- **2021 Roadway Resurfacing Project**

The project includes milling and overlaying North Wayne Ave., South Wayne Ave., and Blaine Ave.

Bid documents will be prepared for an anticipated February 4, 2021 advertising.

GRANTS:

- **Pa Small Water and Sewer (Commonwealth Financing Authority)**

An application was submitted for a project to replace approximately 1,422 LF of defective sanitary sewer in North Main Street. The estimated project cost is \$497,772 with a grant request of \$423,106 and a Borough match of \$74,666.

No Change from Previous Report - A grant for \$423,106 was awarded to the Borough at the CFA's special meeting on August 17, 2020. The scope of work for this project is incorporated into a larger project that received an H2O PA grant.

- **H2O PA Program (Commonwealth Financing Authority)**

An application was submitted for a project to replace the entire storm sewer system in West and East Broad Street and North Main Street, 280 LF of deteriorated 30"x52" CMP through private properties, and the entire sanitary sewer system in North Main Street. This project incorporates the scope of work funded under the Pa Small Water and Sewer grant. The estimated project cost is \$1.64M.

No Change from Previous Report - A grant for \$670,227 was awarded to the Borough at the CFA's special meeting on August 17, 2020. Along with the Pa Small Water and Sewer grant, the combined grant funding for this project is \$1.09M. The Borough's cost is estimated to be approximately \$550k.

A PennDOT Highway Occupancy Permit (HOP) will be required for the work within Broad Street. A PaDEP permit may be required for the pipe replacement work within the private property. Work on the permit application(s) and bid package can begin once the grant agreement is finalized. We anticipate construction will take place in 2022.

- **Community Development Block Grant (CDBG) (Montgomery County)**
The project includes the replacement of the sanitary sewer in Orchard Lane.

No Change from Previous Report - The project was included on the County's Proposed Program Year 2020 Projects list for \$200,000 in funding. Based on the estimated project cost, the Borough's match would be approximately \$43,000. Preparation of the bid package can commence after the agreement is finalized and once a final scope is established by the Borough.

SANITARY SEWER:

- **Lincoln Avenue Bridge**
The project includes the replacement of the bridge and the sections of the sanitary sewer system in the immediate vicinity of the bridge. It is our understanding that Advertisement will most likely take place in Winter 2020 with construction to be completed in 2021.

It is our understanding from the Borough's Traffic Engineer that the PaDEP permit was issued for the bridge and sanitary work and the bid documents are nearly complete for advertising.

- We reviewed quarterly HTMA invoices, performed analysis of Hatfield Borough sewer flows, and prepared summaries of the quarterly flows based on the HTMA sewer agreement.

As always, please feel free to contact me at 484-941-0418 or chad.camburn@bursich.com with any questions.

11. REPORTS AND CORRESPONDENCE:

**Zoning Officer, Building Code, Property
Maintenance Report**

Code, Zoning and Fire Safety Report – NOVEMBER 2020

Mike DeFinis' Memorandum List

Items on the list continue to be monitored

Fire Inspections

Suspended due to CoVid-19

Resale Inspections (2 Total)

- (2) Use and Occupancy Certifications issued
- (1) Conditional Occupancy Issued
- (2) Failed Inspections

Permits (10 Total Processed)

- (2) Roofing
- (1) Demolition
- (1) Fence
- (3) Electrical
- (1) Plumbing
- (1) Grading
- (1) Zoning

Notice of Violations (1 Total)

- (1) Rodent Issue - Resolved

Non-Traffic Citations (0 Total)

None

Other Notes

Was in training 11/9 to 11/12
Included with report – *MEMO – 461 South Main Street Sign*

Submitted by,



Matthew J Traynor
Code & Zoning Enforcement



Borough of Hatfield

Montgomery County, Pennsylvania

November 12, 2020

Michael DeFinis
401 S. Main Street
Hatfield, PA 19440

MEMO – 461 South Main Street Sign

A sign permit was submitted for 461 South Main Street. It was reviewed for compliance with the Pennsylvania Uniform Construction Code, Act 45 of 1999 as amended, and other applicable laws and ordinances. During the processing phase it was requested to be reevaluated. During reevaluation it was determined that the requested sign did not meet Borough Ordinances for signs in a Commercial District and the permit was rejected as submitted.

However, the sign was constructed without permit and without inspections. A notice of violation was sent to the property owner ordering the sign to be powered off and stated that the sign violated Hatfield Borough Code of Ordinance Chapter 27 Part 11 – Signs.

A face to face conversation was had with a representative of the business located at 461 South Main Street explaining everything detailed above. The representative, the business and the sign company at this time are working on a resolution to resubmit a sign permit that will meet the ordinances for the district.

401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

Email:
admin@
hatfieldborough.com

Website:
www.hatfieldborough.com

Sincerely,

Matthew J Traynor
Code & Zoning Enforcement

11. REPORTS AND CORRESPONDENCE:
Fire Marshal / Fire Safety Inspection Report

11. REPORTS AND CORRESPONDENCE:

Pool Advisory Report

12. ACTION ITEMS:

**A. Motion to Consider Ordinance No. 538
Authorizing a Change to the Real Tax Rate
for 2021**

12. ACTION ITEMS:

**B. Motion to Consider Resolution 2020-24
Authorizing an Increase to the Electric
Customer Charge Portion of the Residential &
GLP 1 Rate Classes**

12. ACTION ITEMS:

C. Motion to Consider Resolution 2020-25
Authorizing an Increase to the Sanitary Sewer
Quarterly EDU Flat Fee

12. ACTION ITEMS:

**D. Motion to Consider Resolution 2020-26
Appropriating Specific Funds for 2021**

12. ACTION ITEMS:

**E. Motion to Consider Resolution 2020-27
Authorizing 2021 Employee Compensation**

12. ACTION ITEMS:

**F. Motion to Consider Advertising the 2021
Borough Council and Planning Commission
Meeting Dates**

12. ACTION ITEMS:

**G. Motion to Consider Resolution 2020-28
Recognizing Five of Service for Public
Information Officer Lindsay Hellmann**

12. ACTION ITEMS:

**H. Motion to Consider Resolution 2020-29
Recognizing Five of Service for Public Works
Team Member James Baskin**

12. ACTION ITEMS:

- I. Motion to Consider Granting the Conditional Use for a Garage Structure Located at 40 W. Broad Street, Hatfield**

**13. MOTION to ADJOURN: Executive Session:
Personnel, Litigation, Real Estate**