

TOWN HALL MEETING MAY 12, 2021 7:00PM VIA ZOOM

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Virtual Meeting Guidelines

- Video access is disabled for security purposes.
 You can see us but we can not see you.
- 2. Please mute yourself if you are not speaking.
- Q & A portion is provided at the end of the meeting.
 Follow the guidelines for asking questions that were provided in the registration email.
- 4. Technical difficulties call: 267-421-4753
- 5. <u>THIS MEETING IS BEING RECORDED</u>

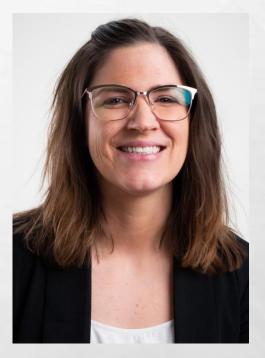
Borough Staff



Michael J. DeFinis Borough Manager mdefinis@hatfieldborough.com 215-855-0781 opt. 1



Stephen S. Fickert, Jr. Borough Public Works Director sfickert@hatfieldborough.com 215-855-0781 opt. 2



Jaime E. Snyder Assistant Borough Manager jsnyder@hatfieldborough.com 215-855-0781 opt. 5

Borough Staff









Diane A. Farrall Borough Treasurer dfarrall@hatfieldborough.com 215-855-0781 opt. 6 David Weiss Borough Utility Billing Coordinator dweiss@hatfieldborough.com 215-855-0781 opt. 4 Lindsay Hellmann Borough Public Information Coordinator Ihellmann@hatfieldborough.com 215-855-0781 opt. 9 Matthew Traynor, Code Inspections Inc. Zoning, Building & Code Inspector code@hatfieldborough.com 215-855-0781 opt. 3 or 8

Elected Officials



Council President



John Kroesser Council Vice President jweierman@hatfieldborough.com jkroesser@hatfieldborough.com



Salvatore DiLisio Council Member sdilisio@hatfieldborough.com



Jason Ferguson Council Member jferguson@hatfieldborough.com



Lawrence G. Stevens Council Member lgstevens@hatfieldborough.com



Robert L. Kaler, IIII Mayor rlkaler@hatfieldborough.com

Nancy DeFinis Tax Collector ndefinis@hatfieldborough.com



State and County Elected Officials



State Senator Maria Collett Gwynedd Corporate Center 1180 Welsh Road Suite 130 North Wales, PA 19454 (215) 368-1429



State Representative Steve Malagari Lansdale Office 100 West Main Street Suite 110 Lansdale, PA 19446 (267) 768-3671



Commissioner Dr. Valerie Arkoosh Chair



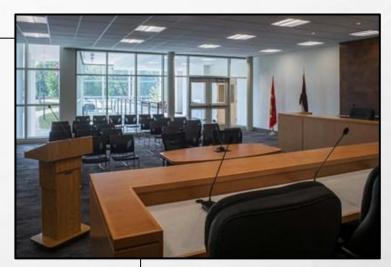
Commissioner Ken Lawrence Jr. Vice Chair

Commissioner Joseph C. Gale

P.O. Box 311 Norristown, PA 19404-0311 Phone: 610-278-3000 Hours 8:30 a.m.- 4:15 p.m

- 2021 Budget
- Personnel
- Electric Projects
 - Advanced Metering Infrastructure (AMI)
 - Behind the Meter Generation (BTM)
- Sanitary Sewer and Stormwater Grant Projects
 - Orchard & Forest Way Community Development Block Grant
 - East & West Broad Street, N. Main Street H2O and PA Small Water Grants
- Other Grant Projects
 - East Lincoln Avenue Bridge Project DVRPC Retro Bridge Reimbursement Grant
 - Liberty Bell Trail Study, CMAQ Grant, Firehouse Flasher Grant Project
- 2021 Projects
 - 2021 ADA Curb and Ramp Project
 - 2021 Roadway Resurfacing Project
 - Jade Drive Storm Sewer Project
- Q&A

AGENDA



2021 Budget

Hatfield Borough

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2021 BUDGET

11/30/2020

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FUND	REVENUES	EXPENDITURES	SUBTOTAL	BEGINNING FUND BALANCE
01-GENERAL	\$1,936,523.90	\$1,916,761.58	\$19,762.31	\$0.00
03-FIRE PROTECTION	\$64,020.32	\$63,437.00	\$583.32	\$0.00
07-ELECTRIC	\$4,002,100.00	\$3,882,371.38	\$119,728.62	\$0.00
08-SEWER	\$808,040.00	\$771,985.24	\$36,054.76	\$0.00
18-CAPITAL PROJECTS	\$2,314,082.00	\$2,313,232.00	\$850.00	\$0.00
21-SINKING	\$80,700.00	\$80,700.00	\$0.00	\$0.00
30-CAPITAL RESERVE	\$5,000.00	\$5,000.00	\$0.00	\$0.00
31-SEWER CAPITAL RESERVE	\$68,250.00	\$68,250.00	\$0.00	\$0.00
35-HIGHWAY AID	\$78,379.86	\$262,730.53	(\$184,350.67)	\$271,511.98
TOTAL	\$9,357,096.08	\$9,364,467.73	(\$7,371.66)	\$271,511.98

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Personnel

After 13 years of dedicated service to Hatfield Borough our Public Works Director, Fred Leister, has retired. He had invested over 40 years total to Municipal Government and serving the communities in which he was employed. Fred has been a wonderful asset to the team and we wish him well with his future endeavors. We will miss you!

Personnel Continued

Stephen S. Fickert, Jr. Borough Public Works Director

Stephen Fickert has worked for the Borough of Hatfield for the past nine years and has an extensive background in construction and maintenance. He has been a resident of Hatfield for the last 38 years where currently resides with his wife and two children.



Pictured Left to Right: Ryan Witoslawski (Summer Help), Derik Stover, Edward Polaneczky, Stephen Fickert (Public Works Director), Jack Engelhart (New Hire), James Baskin

Electric Projects

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Public Power



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Public power customers pay an average of \$160 less per year than corporate utility customers.* Public power utilities aren't motivated by profits to sell more power they can help **reduce energy use**.

Your Community Benefits!

Communities receive more than \$2 billion annually because of investments from public power. Public power customers get electricity back after an outage **74 minutes sooner**** than non-public-power users.

+ 93,000 people have hometown jobs thanks to public power.*

Your Voice Matters!

Community members — like you! — help make decisions.

Your voice helps the utility reflect your community's **values and priorities**.

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Share what being #CommunityPowered means to you!

www.WeAreCommunityPowered.com

Advance Metering Infrastructure (AMI)

NEW AMI Meters

- Advanced electric meters provide key notifications to the Borough's utility operators including power outages, low voltage or high temperature alarms.
- Improvements to system operations through reductions in losses (more accurate metering).
- Customer Portal for service interaction.

UTILITY UPDATE Hatfield Borough now has CentraVu!

The Borough of Hatfield is proud to introduce CentraVu, a customer utility portal designed to give our customers access to a dashboard of information to manage both their utility account and usage. Data is fed to the dashboard in real-time. This portal will give customers the reporting and analytic tools needed to not just view their consumption, but truly understand how their behavior affects consumption. Customers can analyze, compare, and download their usage history, see how events such as installing a heat pump or running A/C affect consumption, and set up usage notifications to help achieve their energy conservation goals. Please visit <u>https://hatf-pa-web.amppartners.org/index.php</u> to access the customer portal. **YOU MUST TYPE NAME AND ACCOUNT NUMBER EXACTLY HOW THEY APPEAR ON YOUR BILL.**

Account numb	er: 1234-5
Enter the account number as it appro-	an on your bill.
Customer Name	
Customer Nam	ne: Doe, John C
Enter the name as it appears on your	bil.
Login Information	
Email	
User Name	
Password	
Re-enter Password	
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https://hatf-pa-web.amppartners.org/index.php

Behind the Meter Generation (BTM)

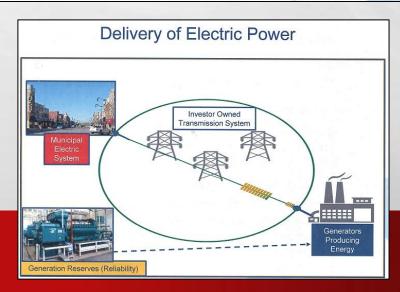


Behind the Meter Peak Shaving project

Designed to address rising capacity and transmission costs

PowerSecure was selected, through RFP process, to provide diesel generation units with firm pricing for the construction of each site

 Factory Certified Diesel generators that meet all Tier IV EPA requirements

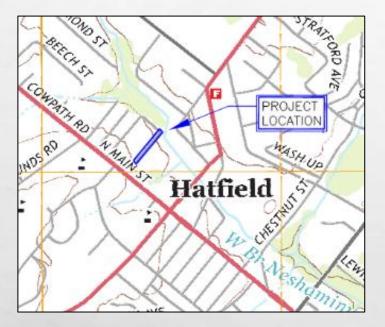




Sanitary Sewer & Stormwater Grant Projects

Community Development Block Grant

Orchard Lane & Forest Way



Estimated Project Cost \$242,935.00 Borough Match \$42,935.00 Estimated Costs for Forest Way \$140,000.00

Private Lateral Repair









ROOF DRAINS



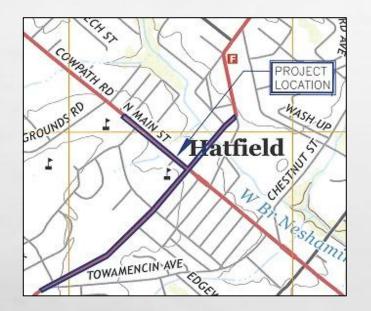
PIPE CRACKS



ROOT INTRUSIONS

DCED H20 PA Storm & Sanitary Sewer Grant

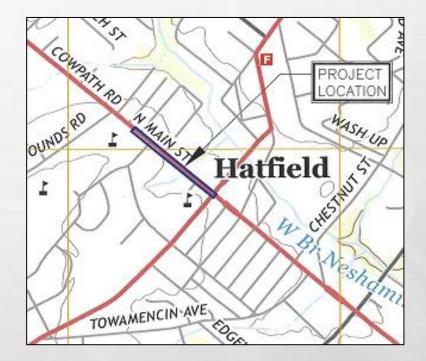
North Main, East Broad & West Broad Streets



Estimated Project Cost 1.7 million Borough Match \$550,000.00

DCED PA Small Water Grant

North Main Street



Estimated Project Cost \$498,000.00 Borough Match \$74,000.00

THANK YOU SENATOR MARIA COLLETT AND REPRESENTATIVE STEVE MALAGARI FOR YOUR SUPPORT!

Other Grant Projects

DVRPC – Bridge Retro Reimbursement Grant

East Lincoln Avenue Bridge 1.2 Million Dollars Borough Match \$257,500.00



AWARDED CONTRACTOR: A.J. JURICH EST. COMPLETION DATE: OCTOBER 2021

DCED – Economic & Community Development Initiatives Grant PHASE I

Market, Board & East Lincoln Avenue Intersection Improvements \$50,000.00 from Senator Collett



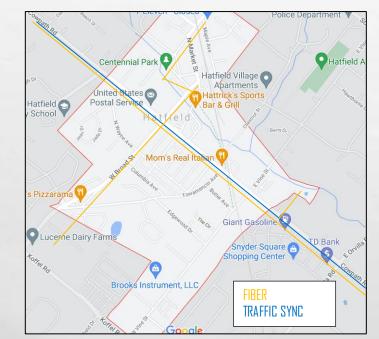
Liberty Bell Trail Feasibility Study



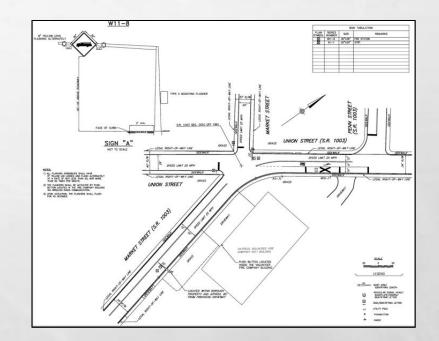
https://wikimapping.co m/Liberty-Bell-Trail.html

CMAQ GRANT

Traffic Light synchronization with Hatfield Township for Cowpath / Main Street (SR 0463)



Flashing Warning Device Hatfield Vol. Fire Co.



2021 Projects

and the

2021 ADA Curb and Ramp Projects



- North Wayne Ave. at June Dr.
- Blaine Ave. at Main St.
- Poplar St. at Main St.

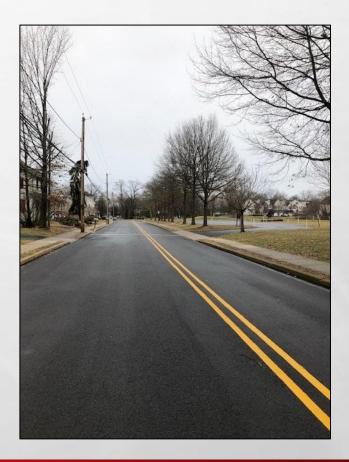




2021 Roadway Resurfacing



- North Wayne Avenue
- South Wayne Avenue
- Blaine Avenue



Jade Drive Storm Sewer Pipe and Inlet Replacement Project

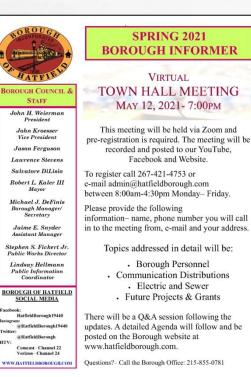
Replacing all the deteriorating Storm Sewer Pipe and Inlets on Jade Drive





Information Resources

Information Resources



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Hatfield Borough19440



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22 Comcast 24 Verizon

EMERGENCY ELECTRIC & SEWER NUMBER: 267-421-4753

admin@hatfieldborough.com

NEW WEBSITE: www.hatfieldborough.com

ZOOM: Use either the Zoom hand raise function or type your question into the chat box.

ZOOM PHONE: Press *9 to raise your hand.

You will be called on and/or your question from the chat box will be read aloud by the meeting administrator.