

**TOWN HALL MEETING MAY 10, 2023 7:00PM**



**Jaime E. Snyder, MPA, CBO**

Borough Manager  
jsnyder@hatfieldborough.com  
215-855-0781 opt. 1



**Stephen S. Fickert, Jr.**

Borough Public Works Director  
Electric Superintendent  
sfickert@hatfieldborough.com  
215-855-0781 opt. 2



**Chad Camburn, P.E.**

Borough Engineer  
Bursich Associates  
chad.camburn@bursich.com  
610-323-4040

## **2023 Town Hall Presenters**

# Elected Officials



**Jason Ferguson**  
Council President

[jferguson@hatfieldborough.com](mailto:jferguson@hatfieldborough.com)



**Richard Girard**  
Council Vice President

[rgirard@hatfieldborough.com](mailto:rgirard@hatfieldborough.com)



**James Fagan**  
Council Member

[jfagan@hatfieldborough.com](mailto:jfagan@hatfieldborough.com)



**Michelle Kroesser**  
Council Member

[mkroesser@hatfieldborough.com](mailto:m kroesser@hatfieldborough.com)



**Lawrence G. Stevens**  
Council Member

[lgstevens@hatfieldborough.com](mailto:lgstevens@hatfieldborough.com)



**Mary Anne Girard**  
Mayor  
[magirard@hatfieldborough.com](mailto:magirard@hatfieldborough.com)

**Mohammed Haque**  
Tax Collector  
[mhaque@hatfieldborough.com](mailto:mhaque@hatfieldborough.com)



# State and County Elected Officials



State Senator Maria Collett  
Gwynedd Corporate Center  
1180 Welsh Road  
Suite 130  
North Wales, PA 19454  
(215) 368-1429



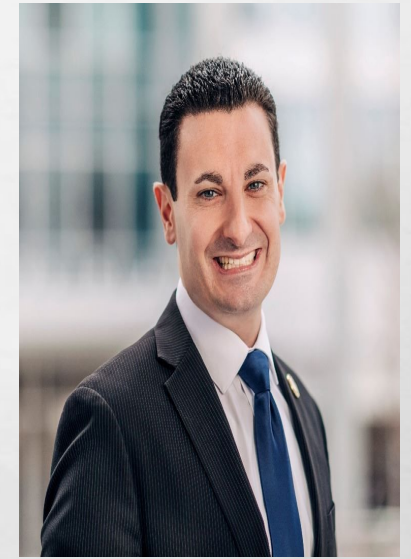
State Representative Steve Malagari  
Lansdale Office  
100 West Main Street  
Suite 110  
Lansdale, PA 19446  
(267) 768-3671



Commissioner  
Ken Lawrence Jr.  
Chair



Commissioner  
Jamila H. Winder  
Vice Chair



Commissioner  
Joseph C. Gale

P.O. Box 311  
Norristown, PA 19404

Phone: 610-278-3000 Hours 8:30am- 4:15pm.



**District Court 38-1-28 Judge Edward Levine Pennbrook Parkway Lansdale PA (215) 393-7534**  
**District Includes: Townships of Towamencin and part of Hatfield and Boroughs of Hatfield and Lansdale**

# Borough Administrative Staff



**Kathryn Vlahos**  
Borough Assistant to the Manager  
kvlahos@hatfieldborough.com  
215-855-0781 opt. 5



**Diane A. Farrall**  
Borough Treasurer  
dfarrall@hatfieldborough.com  
215-855-0781 opt. 6



**David Weiss**  
Borough Utility Billing Coordinator  
dweiss@hatfieldborough.com  
215-855-0781 opt. 4



**Lindsay Hellmann**  
Borough Public Information Coordinator  
lhellmann@hatfieldborough.com  
215-855-0781 opt. 9

# Borough Public Works Staff



Pictured Left to Right: Ryan Witoslawski (21' Summer Help), Derik Stover, Edward Polaneczky, Stephen Fickert (Public Works Director), Jack Engelhart, James Baskin

# AGENDA

- 2023 Budget
- Electric Upgrades, Projects, Power Outages
- 2023 Projects
- Utility Replacement Project
  - N. Main Street, E. & W. Broad Streets
  - Private Lateral Program
- Traffic Study Updates
- 2023 Events
- Borough Communications / Information Resources
- Q & A



# **2023 Budget Overview**



<b>FUND</b>	<b>REVENUES</b>	<b>EXPENDITURES</b>	<b>SUBTOTAL</b>	<b>BEGINNING FUND BALANCE</b>
01-GENERAL	\$2,120,286.51	\$2,103,851.85	\$16,434.65	\$0.00
03-FIRE PROTECTION	\$65,365.00	\$65,365.00	(\$0.00)	\$0.00
07-ELECTRIC	\$4,063,290.00	\$3,915,451.60	\$147,838.40	\$0.00
08-SEWER	\$825,430.00	\$809,607.23	\$15,822.77	\$0.00
18-CAPITAL PROJECTS	\$2,425,779.00	\$2,425,779.00	\$0.00	\$0.00
30-CAPITAL RESERVE	\$0.00	\$0.00	\$0.00	\$0.00
31-SEWER CAPITAL RESERVE	\$83,500.00	\$83,500.00	\$0.00	\$0.00
35-HIGHWAY AID	\$84,423.12	\$22,812.45	\$61,610.67	\$293,855.36
93-ARPA MONEY	\$348,808.34	\$348,808.00	\$0.34	\$174,140.60
<b>TOTAL</b>	<b>\$9,668,073.62</b>	<b>\$9,426,367.13</b>	<b>\$241,706.83</b>	<b>\$467,995.96</b>

The approved 2023 operating budget of 9.6 million reflects **NO INCREASE to the 3.25mil REAL ESTATE TAX that includes the FIRE TAX.** The 2023 Budget includes a revenue increase in the customer charge for electric and EDU charge for sewer utilities which is projected to generate an additional \$85,000.00 a year in revenue for the Borough.

Despite rising costs in services, insurance property liability, worker's compensation, and health care coverage, the Borough is committed to moving forward with planned infrastructure projects including ADA improvements, roadway resurfacing, utility replacement projects, and upgrades to electric, sanitary sewer, and stormwater systems.

## ANNUAL INCREASE IMPACT

### ELECTRIC

Residential & G1 @ \$15.00 monthly (\$3.00 increase per month) = \$36.00 annual increase to residents

**\$51,840.00 additional income in 2023**

### SEWER

Residential @ \$ 5.00 per Quarter (\$45.00 to \$50.00) =  
\$ 20.00 Annually

**\$33,980.00 additional income in 2023**

**TOTAL AVERAGE ADDITIONAL COSTS: \$56.00 a year**

### **ESTIMATED INCOME ON 2022 VALUATION**

.25 mil increase = \$34,277.29

.50 mil increase = \$68,554.59

.75 mil increase = \$103,089.18

1 mil increase = \$137,109.18

**General Fund (01)**

	<b>2022</b>	<b>2023</b>
<b>TOTAL REVENUES</b>	<b>\$2,033,847</b>	<b>\$2,120,287</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,015,280</b>	<b>\$2,103,852</b>
<b>FUND BALANCE</b>	<b>\$18,567</b>	<b>\$16,435</b>

**Electric Fund (07)**

	<b>2022</b>	<b>2023</b>
<b>TOTAL REVENUES</b>	<b>\$4,011,450</b>	<b>\$4,063,290</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,934,099</b>	<b>\$3,915,452</b>
<b>FUND BALANCE</b>	<b>\$77,351</b>	<b>\$147,838</b>

**Sewer Fund (08)**

	<b>2022</b>	<b>2023</b>
<b>TOTAL REVENUES</b>	<b>\$782,000</b>	<b>\$825,430</b>
<b>TOTAL EXPENDITURES</b>	<b>\$766,614</b>	<b>\$809,607</b>
<b>FUND BALANCE</b>	<b>\$15,386</b>	<b>\$15,823</b>

**2023 HIGHLIGHTS:**

- **EIT & LST up YTD in 2023**
- **SEPTA Property Development**
  
- **Electric Revenue (previous slide)**
- **Increased Meter Sales (AMI)**
- **Electric Infrastructure Updates**
- **Borrowing Debt AMI (3 of 4)**
  
- **EDU Increase (previous slide)**
- **Tapping Fees for Development**

**General Fund, Electric Fund, & Sewer Fund Highlights**

**Capital Projects (18)**

	<b>2022</b>	<b>2023</b>
<b>TOTAL REVENUES</b>	<b>\$2,313,082</b>	<b>\$2,425,779</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,131,232</b>	<b>\$2,425,779</b>
<b>FUND BALANCE</b>	<b>\$850</b>	<b>\$0.00</b>

**Liquid Fuels (35)**

	<b>2022</b>	<b>2023</b>
<b>TOTAL REVENUES</b>	<b>\$83,484</b>	<b>\$78,380</b>
<b>TOTAL EXPENDITURES</b>	<b>\$232,602</b>	<b>\$22,812</b>
<b>FUND BALANCE</b>	<b>(\$149,018)</b>	<b>\$61,611</b>

**2023 HIGHLIGHTS:**

- **Grant Expenses & Reimbursements**
  - **H2O PA Small Water**
  - **MTF**
  - **Lincoln Avenue Bridge**
  - **CDBG**
- **ADA & Curb Ramp**
- **Mill & Overlay**
- **Concrete and Sewer Work**
- **Comp Planning / Development**
  - \*\*200,000.00 Stormwater Grant**
- **Trying to build up the fund for future ADA and Road Projects**
- **Estimated \$80,000.00 State Aid**

**Capital Projects Fund & Liquid Fuels Funds**

# **Electric Upgrades, Projects, & Power Outages**

# Hatfield's Electrical Upgrades

- **Upgraded Reclosers**
- **Sectionalizing Fuses**
- **Electrical Meter Upgrades**
- **Pole Replacement & Pole Inspections**
- **Tree Trimming**
- **Installation of Animal Guards**
- **Infrared Testing**
- **Behind the Meter Generator**

# 2023 Electric Projects

- **Pole Inspections**
  - **Identify condition of poles**
  - **Helps to prioritize the replacements**
- **Pole Replacement**
  - **Replace failing poles**
  - **Relocate for the future**
- **Sectionalizing Fuses**
  - **Isolate outages**
  - **Identify outage locations**

# Hatfield Borough Behind the Meter Generator

## Operation Procedures

- **Loss of power from PP&L**
- **After 6 hours of no power and/or estimated outage lasting over 8 hours.**

**This generator cannot be used on any faults within Hatfield Borough**





# Hatfield Borough Electrical Outages

## Outages to ALL of Hatfield

**2020 = 0**

**2021 = 1**

**2022 = 2**

**2023 = 1**

## Outages to One Circuit of Hatfield

**2020 = 2 (Main St)**

**2021 = 1 (Main St)**

**2022 = 0**

**2023 = 0**

## Reliability for the year

**2020 = 100%**

**2021 = 99.99%**

**2022 = 99.95%**

**2023 = 99.97%**

## Reliability (Circuits) for the year

**2020 = 99.98%**

**2021 = 99.96%**

**2022 = 100%**

**2023 = 100%**

# 2023 Projects



# 2023 ADA Handicapped Ramps

## Where?

- **West School Street**
- **Jade Drive**
- **Jean Drive**

## Who?

- **Albert G. Cipolloni Jr & Sons, Inc.**

## Budgeted

- **\$68,000.00**

## Project Cost

- **\$61,400.00**



# 2023 Mill & Overlay

## Where

- East School St
- Forest Way
- Orchard Lane

## Who?

- Pre-bid meeting was held on May 10th
- Anticipated bid opening on May 24th

## Budgeted

- \$109,905.00

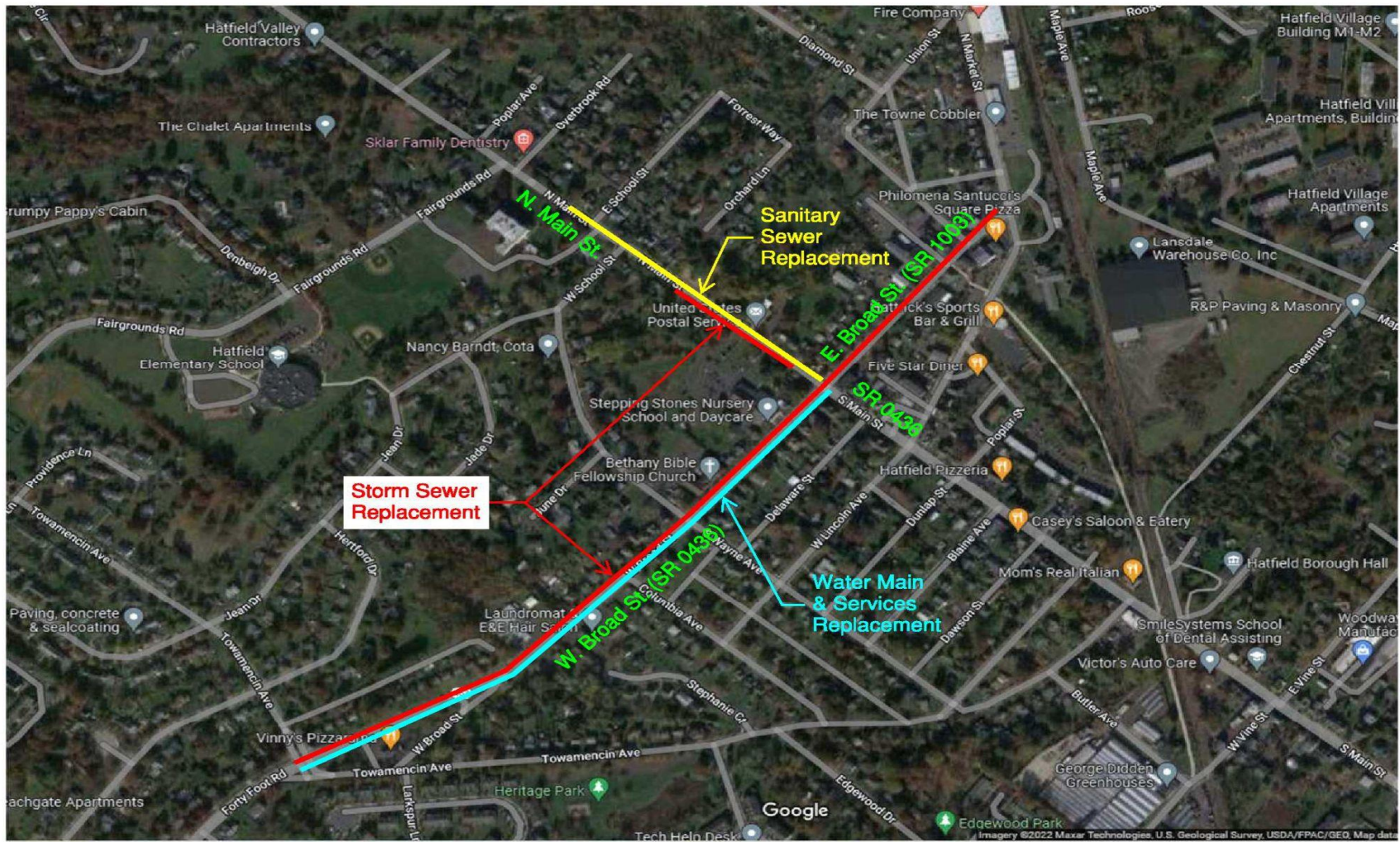
## Project Cost

- Unknown until Bid Opening



# **Utility Replacement Project**

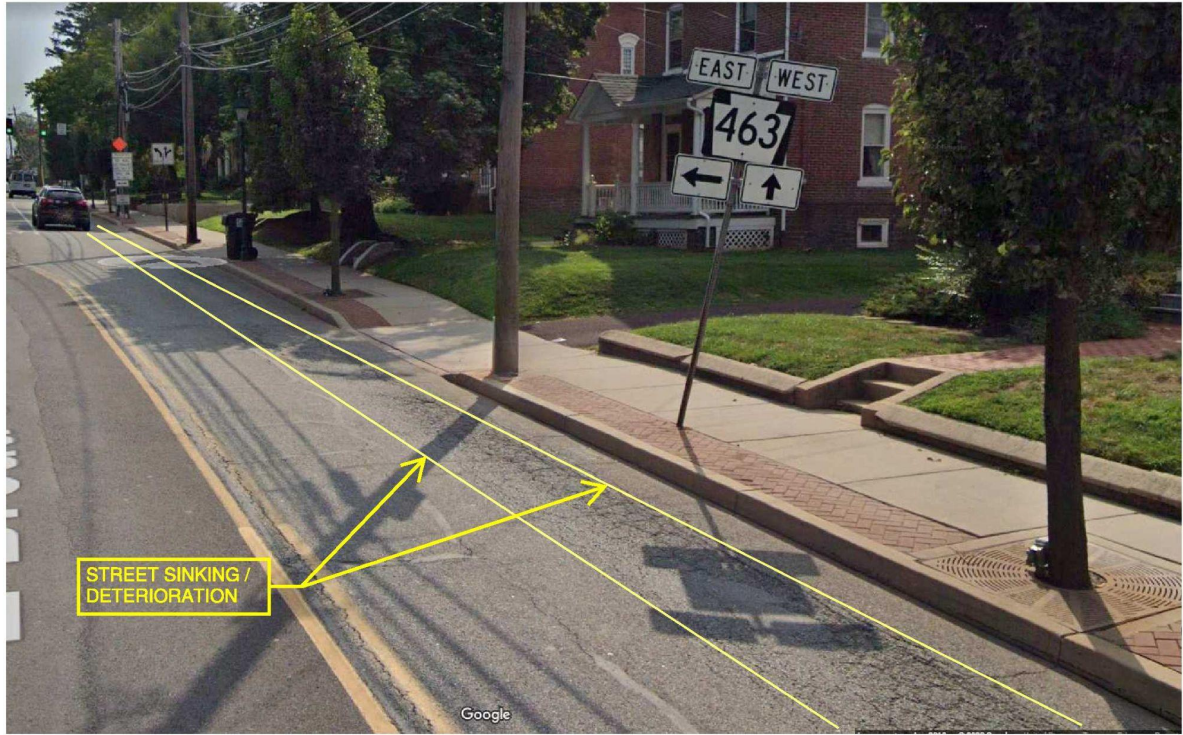
## **N. Main Street, E. & W. Broad Streets**



**Hatfield Borough & NPWA Utility Replacement  
Broad St. and N. Main St. Utility Replacement Project**



**W. Broad St. Sinkhole**



**E. BROAD ST. DETERIORATION OVER STORM PIPE**

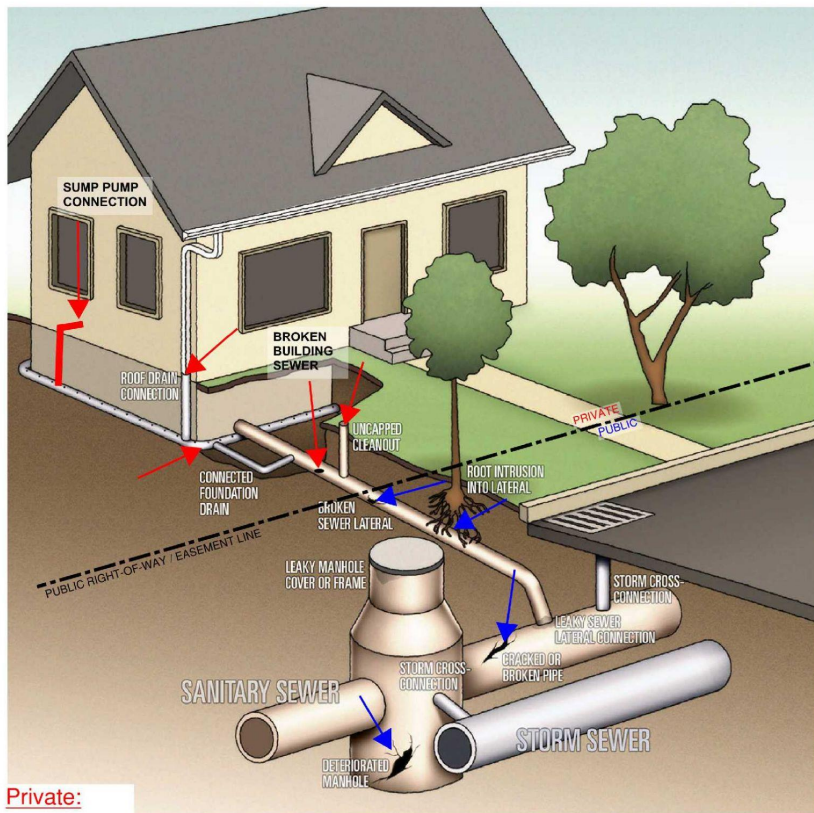
HATFIELD BOROUGH  
 BROAD ST. & N. MAIN ST. UTILITY REPLACEMENT PROJECT

COST ESTIMATES  
 12/19/2022

Scope	AWARDED	AWARDED	Pending	Pending	Pending	Total
	2019 PA SW&S	2019 H2O PA	2022 PA SW&S	2022 H2O PA	Hatfield Borough	
N. Main St. Sanitary Sewer	\$423,106	\$0	\$0	\$306,894	\$0	\$730,000
E. Broad St. Storm Sewer	\$0	\$95,000	\$498,550	\$0	\$0	\$593,550
W. Broad St. Storm Sewer	\$0	\$575,227	\$0	\$0	\$924,773	\$1,500,000
N. Main St. Storm Sewer						
<b>Total</b>	<b>\$423,106</b>	<b>\$670,227</b>	<b>\$498,550</b>	<b>\$306,894</b>	<b>\$924,773</b>	<b>\$2,823,550</b>
	Use for 2022 H2O PA match (N. Main St. Sanitary)	Use for W. Broad St. & N. Main St. Storm	Use for Broad St. Storm	Use for N. Main St. Sanitary	Use for W. Broad St. & N. Main St. Storm	



## SOURCES OF I & I



### Private:

- Roof Drains
- Broken Building Sewer
- Foundation Drains
- Sump Pumps
- Cleanouts / Yard Drains
- Root Intrusions

### INFLOW AND INFILTRATION (I & I) INTO SANITARY SEWER SYSTEMS

### Public:

- Sewer Mains
- Sewer Manholes
- Sewer Laterals



ROOTS IN SANITARY SEWER SYSTEM



GROUND WATER IN SANITARY SEWER SYSTEM

- Homeowners can have their private sewer laterals televised at no cost to them.
- The information gathered from the televising will then be provided to the homeowner in a report to aid in the decision process of a full private lateral replacement at the owner's expense.
- At this point in the project, the Borough only needs to know if you are interested in having your private lateral televised.
- If you are, please contact Kathryn Vlahos, the Borough Assistant Manager, no later than July 3, 2023. [Kvlahos@hatfieldborough.com](mailto:Kvlahos@hatfieldborough.com) or 215-855-0781 opt. 5
- The Borough will then work with you to execute the televising agreement.

## **N. Main Street Private Lateral Repair Program**

# **Traffic Study Updates**

# Speed Study Results Are In

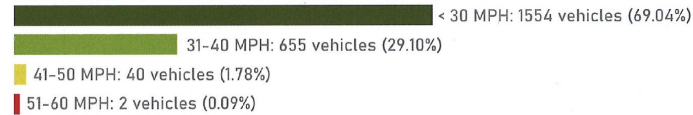
During the third week of September, Hatfield Police conducted speed studies along both West Vine Street and West Broad Street, two roads that are most often the source of speeding complaints.

For West Vine Street, the average speed for eastbound traffic was 26.94 mph and the average speed for westbound traffic was 28.67 mph. On West Broad Street near the Wayne Avenue intersection, the average speed westbound was 25.45 mph and the average speed eastbound was 24.74 mph. As all our Borough roadways are posted at 25 mph, these numbers show that, overall, drivers are obeying the posted traffic control signs.

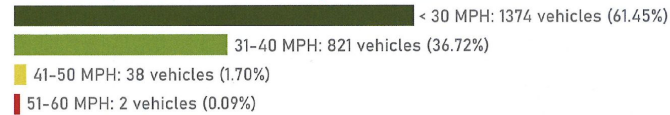


## West Vine Street speed ranges:

### Eastbound (towards South Main) - Ingoing vehicles



### Westbound (towards Koffel Road) - Outgoing vehicles

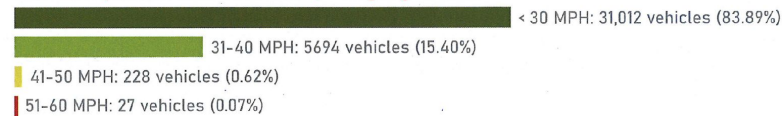


## West Broad Street speed ranges:

### Westbound (towards Koffel Road) - Ingoing vehicles



### Eastbound (towards South Main Street) - Outgoing vehicles



# Speed Study Results Are In

During the first quarter of 2023, the Hatfield Township Police Department conducted two traffic studies along roadways that were the source of speeding and other motor vehicle complaints. All borough roadways are designated as 25 mph zones.



## Towamencin Avenue speed ranges:

Between January 27 and February 15, traffic was monitored in the 300 block of Towamencin Avenue. A total of 31,496 vehicles were recorded during this time.

Regarding traffic traveling northbound towards Forty Foot Road, there were 11,451 vehicles recorded, and of that number, 76 vehicles – or .7% - were in excess of 40 mph. The highest recorded speed was 54 mph. The average speed was 24 mph. The V85 speed, or the 85th percentile speed, is the speed that 85% of drivers do not exceed, and 15% of the drivers do exceed, and this study's V85 speed was 29 mph for northbound traffic.

For traffic proceeding towards South Main Street, there were 20,045 vehicles monitored. Of those 20,045, 475 vehicles – or 2.36% - were in excess of 40 mph. The highest recorded speed was 78 mph, the average speed was 27 mph, and the V85 for traffic in this direction was 34 mph.

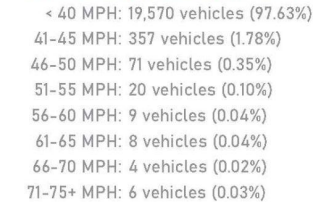
It was noted that the visibility of the speed sign display coincided with those headed northbound towards Forty Foot Road, which may have contributed to the fact the motorists headed in this direction were more mindful of the designated speed limit.

The statistics along this roadway indicate that officers should continue targeted enforcement efforts through the practice of selective enforcements and during general patrol.

### Northbound (towards Forty Foot Road)



### Southbound (towards South Main Street)



## Blaine Avenue speed ranges:

Between February 15 and March 10, a traffic study was performed on Blaine Avenue, a one-way street within the borough. During this time frame, 1,130 vehicles were recorded.

No motorists proceeded over 40 mph, only one vehicle was recorded at 39 mph, and only two vehicles were between 30 and 38 mph. The average speed of vehicles traveling along Blaine Avenue was 16 mph, and the V85 was 20 mph.

These statistics show that motorists along Blaine Avenue are not only heedful of the speed limit, but most are also traveling well under the 25 mph limit.



# **2023 Events**

1898 - 2023



## *125th Anniversary*

Come Celebrate With Us!

Saturday, June 17, 2023

12:00 pm - 4:00 pm

Centennial Park - Cherry Street

Food \* Carnival Games \* Inflatable's  
Petting Zoo \* Rockwall \* DJ \* Face Painting  
Balloon Art \* Cash 'n' Carry Borough Merch  
Giveaways \* Raffles

Non-Profits \* Magician & More!

125th Anniversary Ceremony that will include  
State & Local Officials

For more information:

Facebook - [HatfieldBorough19440](https://www.facebook.com/HatfieldBorough19440)

E-mail - [lhellmann@hatfieldborough.com](mailto:lhellmann@hatfieldborough.com)

Website - [www.hatfieldborough.com](http://www.hatfieldborough.com)

**Earth Day Reschedule May 13th 9:00-12:00 pm**

**Movie Night- August 24th 7:30 pm**

**Fall Fest & Car Show- September 23rd 3:00-7:00 pm**

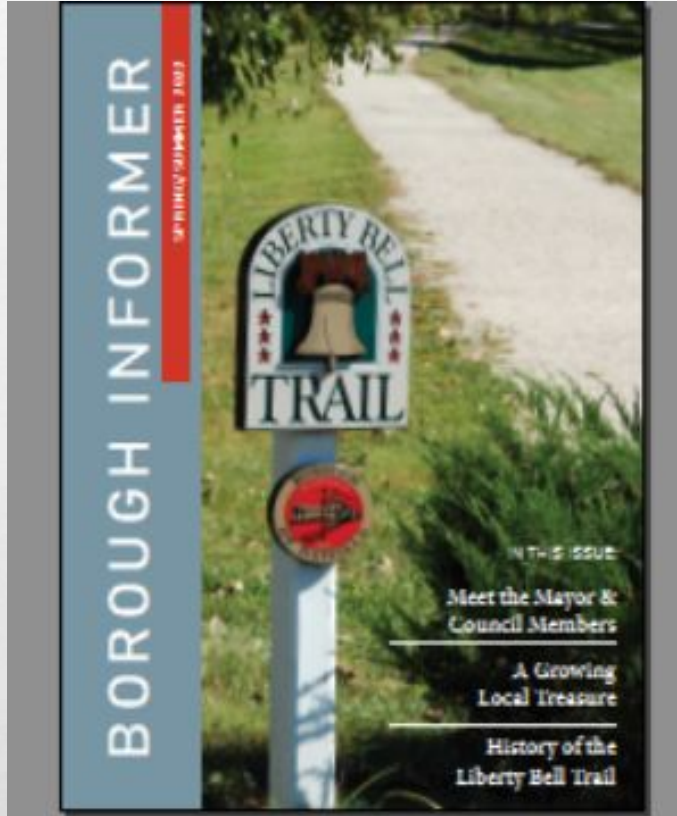
**Non-Borough but Community events:**

**Memorial Day Parade May 29th 9:00 am**

**Christmas Tree Lighting December 2nd**

# **Communications**

# Information Resources



**NEW Borough Office Hours:** Staff Answers Phones at 8:00AM M-F  
8:30AM-4:00PM M,T, TH  
8:30AM-6:00PM WED. All Council Meetings Start at 7:00PM  
8:30AM-3:00PM FRI.



**Hatfield Borough19440**



**@HatfieldBorough**



**@HatfieldBorough19440**



**Hatfield Borough, PA**



**22 Comcast  
24 Verizon**

**[www.hatfieldborough.com](http://www.hatfieldborough.com) [admin@hatfieldborough.com](mailto:admin@hatfieldborough.com)**



# Be Alert • Be Informed

# READYMONTCO

Powered By  
Montgomery County  
Department of Public Safety



## ReadyMontco: Frequently Asked Questions

### What is ReadyMontco?

ReadyMontco is a mass notification system that allows you to receive emergency and community notifications via your preferred delivery method for locations you are interested in. These locations can include your home, work place, school, or those same locations for family members or loved ones.

### How does ReadyMontco work?

When you set up your account, you choose the way you want to get notifications. In an emergency, ReadyMontco will send a notification to the devices and emails attached to your account in the order you have chosen. Read these messages right away and follow the instructions. More instructions may be sent during the emergency, so keep your devices near you.

### Sign up for Notifications

Are you READY to begin? If so, click [Here](#) or **Sign Up** at the top of the page. [Here's a short video](#) that walks you through the registration process. You will be prompted to enter basic contact information, including your name, addresses (home, office, school, home of a loved one, etc), and paths through which we can contact you, such as email, text messaging, voice calling, and/or TTY/TTD. If you have a smart phone, be sure to download Everbridge Mobile Member from the App Store on your iPhone or Android.

ReadyMontco only sends alerts specific to Montgomery County. Therefore, the address you provide must be located within Montgomery County. Be sure to confirm geo-location of your address on the map pop up window to ensure that weather alerts are specific to your address. If you believe that your address of interest is located within Montgomery County and still have difficulty with registration, please send an email to [everbridgesupport@montcopa.org](mailto:everbridgesupport@montcopa.org)

The registration process also contains a **My Information** tab. If you, a family member, or someone you live with have an Access or Functional Need and will need assistance during an emergency, this page is especially important! It is up to each municipality to determine how they wish to utilize this information, and while it is not a promise of specialized service, it is our goal to use the information you provide to plan for disasters and other emergencies.

All personal information that you provide is used for emergency planning and is strictly confidential.

<https://member.everbridge.net/index/453003085612338#/signup>

[https://www.youtube.com/watch?v=v-\\_9iLzn3EQ](https://www.youtube.com/watch?v=v-_9iLzn3EQ)

**Q & A?**