HATFIELD BOROUGH COUNCIL

WORKSHOP MEETING APRIL 3, 2024



MATERIALS COLLECTED: &

- Batteries- Vehicle batteries included
- Cardboard- Broken down
- Scrap Metals
- Tires- Debris free and unmounted
- · Tree Branches-Less than 6 inches in diameter
- Waste Oil- In clean, sealed containers
- Yard Waste- In Bio-degradable brown bags

NOT COLLECTED:

- Any Hazardous Materials
- Construction Debris
- Electronics
- Paint





JASON FERGUSON, PRESIDENT
RICHARD GIRARD, VICE PRESIDENT
LARRY BURNS, COUNCILMEMBER
JAMES FAGAN, COUNCILMEMBER
MICHELLE KROESSER, COUNCILMEMBER
MARY ANNE GIRARD, MAYOR
AIDEN WIEDER, JUNIOR COUNCIL PERSON
JAIME E. SNYDER, BOROUGH MANAGER
CATHERINE M. HARPER, BOROUGH SOLICITOR



Borough of Hatfield

Montgomery County, Pennsylvania

BOROUGH COUNCIL WORKSHOP MEETING April 3, 2024 <u>AGENDA</u>

CALL TO ORDER / ROLL CALL

Lieutenant Jane Robertson Years of Liaison Service Presentation Presented by Mayor Mary Anne Girard and Councilwomen Michelle Kroesser

Aiden Wieder Junior Council Person
Recognition Certificate Presentation
Presided by Mayor Mary Anne Girard and
Presented by Immediate PSAB Past President Edward Child

1. APPROVAL OF MEETING AGENDA:

Motion: To Approve the Agenda of the April 3, 2024, Workshop Meeting

2. PUBLIC INPUT:

Please rise, state your name and address and reason for addressing Council

3. ANNOUNCEMENTS:

- Next Council Meeting April 17th Regular Meeting at 7:00PM in Council Chambers
- Planning Commission is Scheduled to Meet on Monday, April 22, 2024, at 6:00PM in Council Chambers
- HEROC is Scheduled to Meet Wednesday, April 24, 2024, at 8:00AM in Council Chambers
- ZHB is Scheduled to Meet Wednesday, April 24, 2024, at 7:00PM in Council Chambers to Render a Decision on 23 N. Main Street, Arbor Grove Development LLC
- Earth Day Event is Scheduled for Saturday, April 20, 2024, from 9AM-12PM at 615 Dain Avenue

401 S. Main Street P.O. Box 190 Hatfield, PA 19440

Phone: 215-855-0781

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Website: www.hatfieldborough.com

- Budget, Finance, and Labor Committee Report
- Planning, Building, and Zoning Committee Report
- Public Safety Committee Report
- Public Works & Property and Equipment Committee Report
- Utilities Committee Report
- Hatfield Economic Revitalization Outreach Committee Report
- Mayor Mary Anne Girard Report

5. REPORTS AND CORRESPONDENCE:

Monthly Investment Report

Monthly EIT / LST Report

Monthly YTD Report

Monthly Zoning Hearing Board Applications

Barth Consulting, Steve Barth Report

Police Department Report

Fire Department Report

EMS Report

Public Works Department Report

Engineering Report

Zoning Officer, Building Code, Property Maintenance Report

Fire Marshal / Fire Safety Inspection Report

Pool Advisory Report

6. MANAGERS REPORT:

7. <u>NEW BUSINESS / DISCUSSION ITEMS</u>:

- A. 2024 Roadway Resurfacing Project Advertisement
- B. Resolution 2024-04 Recognizing Safe Digging Month
- C. Resolution 2024-05 Supporting Local Radar Enforcement
- D. 2024 PSAB Voting Delegate and Alternate

8. OLD BUSINESS:

9. <u>ACTION ITEMS</u>:

10. MOTION to ADJOURN: Executive Session: Personnel, Litigation, Real Estate

Lieutenant Jane Robertson Years of Liaison Service Presentation Presented by Mayor Mary Anne Girard and Councilwomen Michelle Kroesser

Aiden Wieder Junior Council Person Recognition Certificate Presentation Presided by Mayor Mary Anne Girard and Presented by Immediate PSAB Past President Edward Child

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Budget, Finance, and Labor
 Committee Report

Planning, Building, and Zoning
 Committee Report

Public Safety Committee Report

 Public Works & Property and Equipment Committee Report

Utilities Committee Report

Hatfield Economic Revitalization
 Outreach Committee Report

Mayor Mary Anne Girard Report

5. REPORTS AND CORRESPONDENCE:

Monthly Investment Report

HATFIELD BOROUGH CASH ACCOUNTS February 29, 2024

OPERATING ACCOUNT	BANK BALANCE	AMOUNT
01 - GENERAL Bank Balance O/S CHECKS	\$361,267.54	(\$121,744.39) 0.00
O7- ELECTRIC	#011 204 57	(\$121,744.39)
Bank Balance O/S CHECKS DIT	\$311,384.57	(\$3,238.92) 4,583.97 \$1,345.05
08 - SEWER Bank Balance O/S CHECKS DIT	\$106,612.14	\$0.00 \$1,708.61
	\$779,264.25	\$1,708.61
Bank Balance		\$779,264.25
Book Balance		\$660,573.52
18 - CAPITAL PROJECTS SINKING		\$1,268.91
35 - HIGHWAY AID		\$112,095.37
HARLEYSVILLE SAVINGS BANK		
Priority Business Savings		\$172,347.43
Priority Business Savings (Loans)		\$325,544.49
TOTAL OF ACCOUNTS		\$1,271,829.72
ESSA Checking account		\$25,447.46
KEY PRIVATE INVESTMENTS 1131 CAPITAL RESERVE MANAGED 1132 SEWER CAPITAL RESERVE MANAGED 1133 SEWER MANAGED 1134 ELECTRIC FUND MANAGED		\$418,596.36 779,472.21 491,711.15 994,570.41 \$2,684,350.13
TOTAL OF TD BANK, HSB, ESSA & KEY PRIVATE BANK IN	VESTMENTS	\$3,981,627.31

Hatfield Borough Total Income & Disbursements YEAR 2024

	Gain/(Loss)	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Capital Reserve	(\$11,021.06)	\$2,523.35	(\$2,523.35)	(\$488.66)	(\$3,012.01)	(\$488.66)
Sewer Capital Reserve	(12,730.68)	5,333.84	(5,333.84)	(903.03)	(6,236.87)	(\$903.03)
Sewer Managed	(1,121.40)	1,754.70	(1,754.70)	(563.00)	(2,317.70)	(\$563.00)
Electric	10,336.82	3,832.82	(3,832.82)	(1,129.76)	(4,962.58)	(\$1,129.76)
Total	(\$14,536.32)	\$13,444.71	(\$13,444.71)	(\$3,084.45)	(\$16,529.16)	(\$3,084.45)

HATFIELD BOROUGH CAPITAL RESERVE INVESTMENT ACCOUNT SUMMARY

YEAR 2024

							Total	Difference
2024	Capital Reserve	+/-	% Change	Income	Disbursements	Fees	Disbursements	Income/Disbursements
							<u> </u>	
Beginning Balance	\$429,617.42							
January	\$426,300.13	(\$3,317.29)	-0.77%	\$1,260.63	(\$1,260.63)	(\$245.34)	(\$1,505.97)	(\$245.34)
February	\$418,596.36	(\$7,703.77)		\$1,262.72	(\$1,262.72)	(\$243.32)	(\$1,506.04)	(\$243.32)
March	ψ.12 ,2 , 0.2 0	(+ , , , , , , , , ,		**,	(, , , , ,	,	\$0.00	\$0.00
April							\$0.00	\$0.00
May							\$0.00	\$0.00
June							\$0.00	\$0.00
July							\$0.00	\$0.00
August							\$0.00	\$0.00
September							\$0.00	\$0.00
October							\$0.00	\$0.00
November							\$0.00	\$0.00
December							\$0.00	\$0.00
244								
		(\$11,021.06)	-2.58%	\$2,523.35	(\$2,523.35)	(\$488.66)	(\$3,012.01)	(\$488.66)

HATFIELD BOROUGH SEWER CAPITAL RESERVE INVESTMENT ACCOUNT SUMMARY

YEAR 2024

2024	Sewer Capital	+/-	% Change	Income	Disbursements	Fees	Total Disbursments	Difference Income/Disbursements
Beginning Balance January February March April May June July August September October November December	\$792,202.89 \$789,516.80 \$779,472.21	(\$2,686.09) (\$10,044.59)	-0.34% -1.27%	\$2,672.38 \$2,661.46	(\$2,672.38) (\$2,661.46)	(\$450.64)	(\$3,124.77) (\$3,112.10) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$452.39) (\$450.64) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		(\$12,730.68)	-1.61%	\$5,333.84	(\$5,333.84)	(\$903.03)	(\$6,236.87)	(\$903.03)

HATFIELD BOROUGH SEWER INVESTMENT ACCOUNT SUMMARY

YEAR 2024

2024	Sewer Managed	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$492,832.55							
January	\$493,317.72	\$485.17	0.10%	\$880.18	(\$880.18)	(\$281.43)	(\$1,161.61)	(\$281.43)
February	\$491,711.15	(\$1,606.57)	-0.33%	\$874.52	(874.52)	(281.57)	(\$1,156.09)	(\$281.57)
March							\$0.00	\$0.00
April							\$0.00	\$0.00
May							0.00	\$0.00
June							0.00	\$0.00
July							0.00	\$0.00
August							0.00	\$0.00
September							0.00	\$0.00
October							0.00	\$0.00
November							0.00	\$0.00
December							0.00	\$0.00
TOTALS		(\$1,121.40	-0.23%	\$1,754.70	(1,754.70)	(563.00	(2,317.70)	(563.00)

HATFIELD BOROUGH ELECTRIC INVESTMENT ACCOUNT SUMMARY

YEAR 2024

							Total	Difference
2024	Electric	+/-	% Change	Income	Disbursements	Fees	Disbursements	Income/Disbursements
Beginning Balance	\$984,233.59							
January	\$994,671.48	\$10,437.89	1.06%	\$958.49	(\$958.49)	(\$562.04)	(\$1,520.53)	(\$562.04)
February	\$994,570.41	(\$101.07)	-0.01%	\$2,874.33	(\$2,874.33)	(\$567.72)	(\$3,442.05)	(\$567.72)
March							\$0.00	\$0.00
April							\$0.00	\$0.00
May							\$0.00	\$0.00
June							\$0.00	\$0.00
July							\$0.00	\$0.00
August							\$0.00	\$0.00
September							\$0.00	\$0.00
October							\$0.00	\$0.00
November							\$0.00	\$0.00
December	#						\$0.00	\$0.00
TOTALS		\$10,336.82	1.05%	\$3,832.82	(\$3,832.82)	(\$1,129.76)	(\$4,962.58)	(\$1,129.76)

INVESTMENT TRACKING OF T-BILLS BONDS

INVESTMENTS	FEDERAL	MATURE	M.V.JULY	M.V.AUG		M.V.OCT	M.V.NOV	M.V.DEC	M.V.JAN	M.V.FEB	DIFFERENCE
TIVE DE L'ALE	COST	TO PAR	2023	2023	2023	2023	2023	2023	2024	2024	
LECTRIC MANAGED											
6 MONTH 3/14/2024		\$250,000.00				\$243,955.00	\$246,230.00	\$247,405.00	\$248,460.00	\$249,525.00	\$6,027.29
12 MONTH 2/22/2024	\$240,230.21	\$250,000.00	\$242,695.00	\$243,610.00	\$244,730.00						\$9,769.79
24 MONTH 2/15/2025		\$250,000.00	\$236,582.50	\$237,362.50	\$237,480.00	\$237,480.00	\$239,610.00	\$241,260.00	\$241,827.50	\$241,592.50	\$3,145.23
SEWER MANAGED											
6 MONTH 3/21/2024	\$243,451.70	\$250,000.00				\$243,682.50	\$245,967.50	\$247,152.50	\$248,207.50	\$249,265.00	\$5,813.30

5. REPORTS AND CORRESPONDENCE:

Monthly EIT / LST Report

						2019-2024 Earne	ed income Tax						
Month	2024	2023	2022	2021	2020	2019	Month	2024	2023	2022	2021	2020	2019
January	1,219.01	1,269.46	349.65	897.63	1,605.42	973.81	July		708.62	2,313.69	1,314.93	744.95	2,462.73
	694.79	1,246.16	874.13	1,174.92	868.35	815.69			1,023.96	1,298.39	3,976.44	1,223.01	2,481.10
	1,195.55	1,551.37	800.44	1,119.74	998.92	914.12			2,690.59	873.81	2,035.02	634.31	805.36
	2,284.30	1,912.97	1,248.17	516.76	2,805.81	722.35			1,244.54	1,769.36	1,205.94	2,200.77	1,689.60
	2,074.88	1,359.06	2,798.24	2,033.58	1,700.01	1,293.40			3,100.86	2,265.33	7	1,050.49	886.99
	1,130.07	2,748.75	1,308.02	637.60	1,175.67	1,251.89				2,145.23		1,067.68	678.38
	2,189.04	2,907.77	1,028.54		1,753.74	702.34						2,380.30	1,251.28
			3,445.15			1164.51						2,707.21	
			2,941.43		-	3245.28						2,733.27	
			1,295.00			52.13.23						620.75	
			1,200.00									1,381.49	
												1,001110	
Month Total	10,787.64	12,995.54	16,088.77	6,380.23	10,907.92	11,083.39	Month Total		8,768,57	10,665.81	8,532.33	16,744.23	10,255.44
YTD Total	10,787.64	12,995.54	16,088.77	6,380.23	10,907.92	11,083.39	YTD Total	130,683.57	280,214.03	257,175.24	235,461.52	230,792.09	231,307.96
	2,407.77	4,002.84	1,896.88	1,015.31	2,618.99	5,353.21	August	130,003.37	2,612.45	287.65	558.35	4,689.38	5,185.15
February					1,154.47	10,607.93	August		2,966.19	4,102.97	1,052.73	3,713.54	715.54
	3,730.10	745.39	3,389.65	1,404.67		4,967.27			3,341.65	598.85	2,072.03	943.13	1,004.48
	2,737.88	1,068.20	2,253.01	3,413.92	6,737.26								2,024.31
	1,501.01	2,322.17	7,894.07	6,497.09	2,195.49	9,525.63			2,938.53	1,579.27	3,129.20	2,366.86	
	3,901.93	2,136.35	3,450.18	2,685.50	1,739.30	7,476.14			12,092.09	796.15	3,391.96	3,342.63	3,236.05
	5,642.56	1,096.05	7,284.23	5,027.63	6,758.94	4,242.59			4,454.86	2,858.40	974.10	4,374.60	2,802.73
	5,514.66	6,451.52	6,401.96	12,077.62	5,019.71	5,744.09			3,949.49	2,999.52	3,656.99	4,402.94	9,448.79
	3,930.82	3,084.17	3,938.27	7,563.81	8,048.59	5,982.69			5,282.08	3,872.55	9,490.48	9,414.71	4,396.99
	6,012.74	2,957.36	9,162.41	12,150.83	5,962.24	4,466.18			4,640.61	2,002.72	4,257.91	6,009.96	2,023.85
	13,136.20	3,474.97	5,285.32	6,064.53	626.35	3,705.99			3,399.11	10,922.42	2,301.14	3,748.13	1,227.10
	5,077.55	6,582.47	2,990.39	4,692.13	3,399.64	3,383.48			3,342.39	3,133.12	3,039.24	4,924.28	4,730.84
	4,732.14	8,598.03	1,792.57	3,249.18	2,867.27	5,083.00			11,590.93	2,890.37	9,084.47	5,107.35	9,964.78
	3,829.76	3,307.50	6,598.77	3,987.61	6,582.96	2,401.37			3,208.11	3,089.07	6,918.54	6,633.39	12,334.88
	7,576.67	4,743.36	6,810.35	8,765.07	5,083.15	1,406.49			3,820.24	3,645.45	6,723.87	6,603.46	4,071.89
	9,851.55	2,607.12	2,690.03	2,068.74	12,700.19				4,954.41	7,891.69	5,651.24	8,446.28	4,674.67
	3,182.40		8,666.29	2,455.14	4,639.66				3,575.43	3,646.00	2,964.63	2,726.28	3,347.94
	3,160.72								1,794.04	12,713.22	10,120.00		5,911.40
	2,480.11								9,990.64	3,842.87			2,123.39
	902.91									3,930.48			
	10,507.77												
	1,427.76												
Month Total	101,245.01	53,177.50	80,504.38	83,118.78	76,134.21	74,346.06	Month Total	· ·	87,953.25	74,802.77	75,386.88	77,446.92	79,224.78
YTD Total	112,032.65	66,173.04	96,593.15	89,499.01	87,042.13	85,429.45	YTD Total	130,683.57	368,167.28		310,848.40	308,239.01	310,532.74
March	783.83	3,697.59	248.37	1,405.81	495.61	1,100.74	September		722.77	6,748.05	985.69	772.18	466.77
IVIGIOII	3,009.96	14,873.64	657.58	2,778.22	712.45	338.84			1,185.50	5,660.63	5,439.47	5,186.01	2,067.30
	2,433.39	10,297.61	1,626.56	6,670.97	4,732.80	949.19			1,689,50	1,046.01	4,890.58	4,827.34	3,894.70
	2,435.39	7,124.89	641.62	2,530.21	4,074.50	9,631.68			584.15	3,657.63	2,727.80	2,168.47	2,679.82
	1,239.03	514.00		786.63	2,324.82	5,753.80			3,960.44		2,.200	712.23	4,281.46
	6,560.01	2,603.71	2,934.35	1,241.80	1,067.87	1,558.27			5,443.79	2,238.47		2,332.14	2,529.21
	1,005.28	6,202.80	3,259.45	3,221.94	2,413.31	603.40			8,083.38	1,715.33			
	1,182.47	2,451.97	2,226.26	1,440.49	1,989.90	500.40			957.58	2,027.57			
	1,102.47	5,990.71	1,842.27	684.16	788.00				522.81	2,956.02			
		2,962.04	1,958.44	969.07	2,306.85				322.31	1,953.55			
			1,800.44	303.07	2,300.00					1,500.00			
		3,277.81											
		1,399.37											
Month Total	18,650.92	61,396.14	19,269.96	21,729.30	20,906.11	19,935.92	Month Total		23,149.92	31,476.01	14,043.54	15,998.37	15,919.2
YTD Total	130,683.57	127,569.18			107,948.24	105,365.37	YTD Total	130,683.57	391,317.20	363,454.02	324,891.94	324,237.38	326,452.0

						2019-2024 Earne	d Income Tax						
Month	2024	2023	2022	2021	2020	2019	Month	2024	2023	2022	2021	2020	2019
April		509.44	1,870.53	536.24	1,027.46	1,031.04	October		279.08	1,019.45	2,377.93	609.87	2,348,14
		1,322.59	313.47	806.74	723.41	1,847.21			558,53	624.14	538.51	1,738.74	261,22
		2,000.12	568.00	1,055.19	740.23	722.22			967.51	1,451.03	713.11	759.95	523.41
		1,714.05	1,210.64	1,634.74	2,858.30	2,373.57			1,063.05	1,269.68	1,485.07	2,555.52	1,716.83
		2,171.11	1,382.41	2,774.38	1,355.13	933.47			2,526.88	1,238.73	1,613.33	1,133.62	2,523.08
		3,157.99	2,075.59	2,051.28	4,655.27	594.25			1,204.12	1,850.91	1,191.30		
		923.82	2,151.54	868.91		1,000.01			2,341.60	1,111.31	2,265.95		
		5,228.72	2,851.71	1,148.07		1,372.78			1,536.04		2,332.25		
		01==0=	2,427.63			4,087.56			2,452.17		3,735.80		
	-		2,194,57										
Month Total	<u>u</u>	17,027.84	17,046.09	10,875.55	11,359.80	13,962.11	Month Total	1.5	12,928.98	8,565.25	16,253.25	6,797.70	7,372.68
YTD Total	130,683.57	144,597.02	132,909.20	122,103.86	119,308.04	119,327.48	YTD Total	130,683.57	404,246.18	372,019.27	341,145.19	331,035.08	333,824.68
May	100100000	4,628.44	4,459.17	1,188.18	1,911.19	2,763.50	November		1,121.31	2,783.30	1,336.32	2,777.41	1,569.44
nu y		4,483.43	1,765.84	3,580.10	2,579.52	7,579.38			3,727.85	2,389.34	2,617.40	1,732.81	2,268.14
		2,466.54	1,748.54	2,678.53	2,859.13	1,763.69			1,395.32	2,560.64	2,526.80	874.72	818.68
		1,140.31	2,575.59	4,367.02	2,845.53	2,027.48			3,142.46	2,071.58	2,168.99	4,203.85	2,397.84
		3,207.24	5,949.59	2,494.40	5,645.72	4,147.01			6,252.60	2,420.45	3,060.98	6,702.32	4,520.15
		4,531.82	6,157.15	6,748,51	18,479.47	7,949.59			676.04	6,962.82	2,349.77	7,316.81	3,334.51
		3,725.51	2,148.79	6,484.23	7,738.65	8,653.93			2,480.23	2,738.99	4,210.67	4,442.98	3,381.56
		2,092.75	7,045.81	5,750.03	3,788.42	4,299.39			2,017.77	4,376.47	5,545.46	10,961.95	2,643.88
		2,075.65	3,065.62	4,046.08	2,642.49	3,555.35			4,961.84	3,997.12	3,304.73	4,260.51	7,852.77
		2,928.69	5,923.99	5,506.50	8,941.10	6,754.05			11,981.60	6,450.32	15,209.01	9,768.05	4,072.46
		21,852.25	18,540.07	3,706.88	7,561.21	12,334.81			6,093.69	3,281.06	8,007.43	4,132.62	10,653.14
		6,033.62	6,503.78	3,567.78	2,400.69	5,969.28			2,667.81	4,063.54	2,132.28	2,736.33	2,409.28
		4,481.61	6,660.43	2,235.76	5,726.76	4,123.29			5,827.73	6,912.04	7,163.09	2,172.42	6,616.07
		3,541.50	1,471.61	7,804.52		11,393.38			5,193.78	3,977.28	3,819.24	7,410.22	4,281.24
		5,035.92	7,016.30	4,180.55					10,900.16	1,736.51	3,303.78	5,745.19	3,932.62
		7,383.56	3,351.15	2,707.44					1,965.90	2,920.31	6,288.34		10,793.56
		2,876.43	3,067.50	1,524.99					2,646.46				2,496.96
		5,586.13	5,787.70	13,490.65					11,641.83				
		6,421.33		2,709.41					4,646.87				
		6,856.58											
Month Total	-	101,349.31	93,238.63	84,771.56	73,119.88	83,314.13	Month Total	3.5	89,341.25	59,641.77	73,044.29	75,238.19	74,042.30
YTD Total	130,683.57	245,946.33	226,147.83	206,875.42	192,427.92	202,641.61	YTD Total	130,683.57	493,587.43	431,661.04	414,189.48	406,273.27	407,866.98
June		2,460.29	749.82	1,854.95	3,220.50	2,713.22	December		112.68	4,535.30	1,050.17	410.13	2,714.23
		1,446.48	1,451.89	719.21	577.58	1,216.36			703.08	3,659.25	1,162.50	1,005.12	4,944.30
		761.57	821.85	938.37	590.96	3,154.10			3,765.87	6,066.51	623.74	2,575.16	3,451.39
		1,688.05	779.03	6,367.26	3,746.29	3,972.34			6,484.80	3,291.29	549.87	6,791.38	3,114.23
		3,921.83	922.16	4,549.27	4,143.04	3,190.49			3,877.47	10,873.28	6,957.47	4,079.92	658.42
		13,916.30	3,719.00	3,905.34	3,179.13	726.06			1,808.60	3,202.02	4,385.64	3,129.30	1,843.41
		1,304.61	2,593.17	1,122.69	2,157.65	3,438.34			1,813.25	7,231.21	1,974.99	1,123.08	
			3,000.31	596.68	3,345.94				287.77	827.51	1,126.54		
			3,194.42		658.85					3,312.80			
			3,129.95							2,178.68			
										5,890.55			
										5,138.18			
										3,132.98			
										510.41			
										286.32	47.000.00	40.444.00	40 705 00
Month Total		25,499.13	20,361.60	20,053.77	21,619.94	18,410.91	Month Total	0.00	18,853.52	60,136.29	17,830.92	19,114.09	16,725.98
YTD Total	130,683.57	271,445.46	246,509.43	226,929.19	214,047.86	221,052.52	Grand Total	130,683.57	512,440.95	491,797.33	432,020.40	425,387.36	424,592.96

Month	2024	2023	2022	2021	2020	2019	Month	2024	2023	2022	2021	2020	2019
January		2,756.36	332.14	93.44	168.99	33.72	July	ľ		106.14	377.25	27.49	524.30
		1,333.13								537.61	632.68	593.29	
											910.77		
Month Total	0.00	4,089.49	332.14	93.44	168.99	33.72	Month Total	:=:		643.75	1,920.70	620.78	524.30
YTD Total	0.00	4,089.49	332.14	93.44	168.99	33.72	YTD Total	15,841.82	32,318.06	24,431.35	21,978.62	19,393.79	20,939.03
February	1,891.88	1,527.79	1,403.93	436.37	350.79	576.73	August		738.18	820.39	615.85	15.72	988.39
	994.25	530.52	600.29	1,364.20	900.92	748.10			835.62	816.85	582.08	1,073.14	681.02
	6,184.99	6,599.42	794.83	4,918.01	500.10	995.27			1,573.00	1,041.91	4,919.27	6,412.04	1,285.27
	703.02		5,118.23	1,371.18	611.10	653.32			5,418.49	1,610.06	1,707.15	774.35	6,305.29
	2,034.39		1,417.42	865.50	1,042.25	2,319.88			1,755.89	5,563.93			567.04
	3,446.61			528.58	4,235.56	2,607.58			575.80	2,346.73			
							55 d T d L		40.000.00	40 400 07	7 004 05	0.075.05	0.007.04
Month Total	15,255.14	8,657.73	9,334.70	9,483.84	7,640.72	7,900.88	Month Total	47.044.00	10,896.98	12,199.87	7,824.35	8,275.25	9,827.01
YTD Total	15,255.14	12,747.22	9,666.84	9,577.28	7,809.71	7,934.60	YTD Total	15,841.82	43,215.04	36,631.22	29,802.97	27,669.04	30,766.04
March	586.68	2,548.99	1,676.71	714.70	1,676.03	2,341.35	September		341.97	12.79	792.30	463.51	315.28
		2,754.35	719.06			25.47			757.00		285.87		
		677.50											
					4 000 00	0.000.00	Manch Tatal		4 000 07	40.70	4 070 47	402.54	315.28
Month Total	586.68	5,980.84	2,395.77	714.70	1,676.03	2,366.82	Month Total	45.044.00	1,098.97	12.79	1,078.17	463.51 28,132.55	31,081.32
YTD Total	15,841.82	18,728.06	12,062.61	10,291.98	9,485.74	10,301.42	YTD Total	15,841.82	44,314.01	36,644.01	30,881.14	146.06	63.69
April		12.78	34.39		60.43	196.71	October		616.28		311.77	634.69	63.69
		704.28				509.66					734.10	53.07	
		102.20										53.07	
		040.00	04.00		CO 42	706.37	Month Total		616,28	78	1,045.87	833.82	63.69
Month Total	47.044.00	819.26	34.39	40.004.00	60.43	11,007.79	YTD Total	15,841.82	44,930.29	36,644.01	31,927.01	28,966.37	31,145.01
YTD Total	15,841.82	19,547.32	12,097.00	10,291.98 460.51	9,546.17 402.30	905.86	November	15,041.02	477.42	168.78	919.18	1,607.87	964.30
May		917.64	302.48			375.32	November	-	1,807.29	1,869.63	818.70	1,716.84	955.64
		898.99	630.75 1,636.87	1,692.90 517.49	1,275.28 521.37	752.26			5,575.60	558.15	1,731.16	4,065.74	4,150.70
		6,126.23	4,688.75	5,320.14	3,739.00	2,351.25			1,922.44	634.79	4,311.42	827.46	962.79
-		1,529.61 2,371.80	1,415.42	715.32	2.047.16	2,961.22			544.36	5,849.85	1,011.12	527.10	1,791.10
		2,371.60	1,642.82	7.86	575.37	669.24			1,895.38	1,857.02			200.36
			1,042.02	7.00	107.68	683.76			1,000.00	1,083.96			
					107.00	000.70				1,770,42			
Month Total		11,844.27	10,317.09	8,714.22	8,668.16	8,698.91	Month Total		12,222.49	13,792.60	7,780.46	8,217.91	9,024.89
YTD Total	15,841.82	31,391.59	22,414.09	19,006.20	18,214.33	19,706.70	YTD Total	15,841.82	57,152.78	50,436.61	39,707.47	37,184.28	40,169.90
June	.0,541.02	590.01	141.38	536.24	558.68	77.62	December		485.35	71.87	1,677.02	13.76	
duite		336.46	521.24	515.48		630.41			887.93	769.15	26.53		
		200.10	710.89						25.55	150.32	585.76		
Month Total	¥	926.47	1,373.51	1,051.72	558.68	708.03	Month Total	1.5	1,398.83	991.34	2,289.31	13.76	0.00
YTD Total	15,841.82	32,318.06	23,787.60	20,057.92	18,773.01	20,414.73	Grand Total	15,841.82	58,551.61	51,427.95	41,996.78	37,198.04	40,169.90

5. REPORTS AND CORRESPONDENCE:

Monthly YTD Report

Combination of Funds 2024 YTD as of February 29, 2024

				Budgeted		
	Revenues	Expenses	Revenues	% Revenues Received	Expenses	% Expenses Used
January	\$666,504.48	\$578,354.24	\$10,836,231.33	6.15%	\$10,740,878.95	5.38%
February	559,579.58	623,079.54	\$10,836,231.33	5.16%	\$10,740,878.95	5.80%
March			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
April			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
May			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
June			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
July			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
August			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
September			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
October			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
November			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
December			\$10,836,231.33	0.00%	\$10,740,878.95	0.00%
Total	\$1,226,084.06	\$1,201,433.78		11.31%		11.19%

5. REPORTS AND CORRESPONDENCE:

Monthly Zoning Hearing Board Applications

5. <u>REPORTS AND CORRESPONDENCE:</u> Barth Consulting, Steve Barth Report

Hatfield Borough

Economic Development Report

April 2024



Hatfield Community Survey





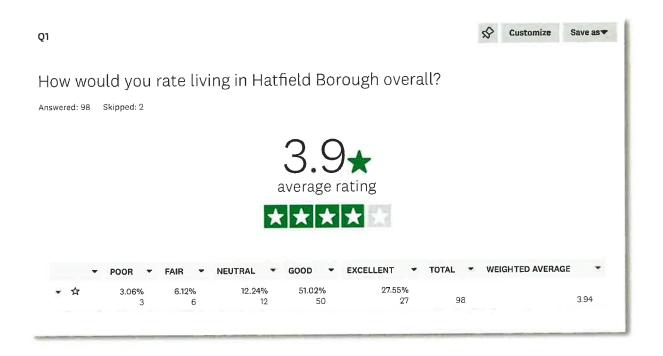


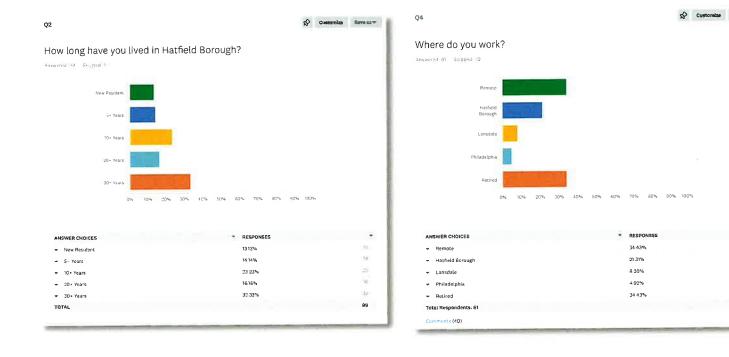


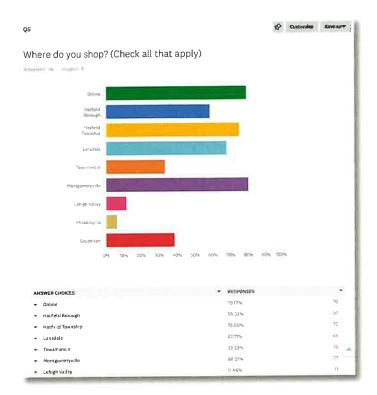
The Hatfield Survey - Getting the Word Out

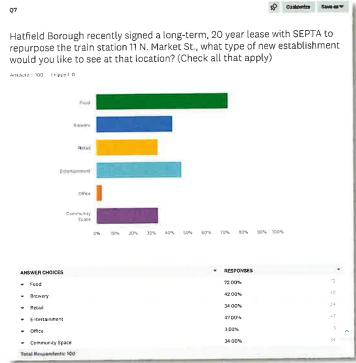
The Hatfield Community Survey (See sample responses below)

The Borough has actively supported and promoted the Community Survey. The Staff has designed beautiful promotional and collateral literature that has been branded across multiple platforms. A postcard was sent to every household with a QR code for responses.

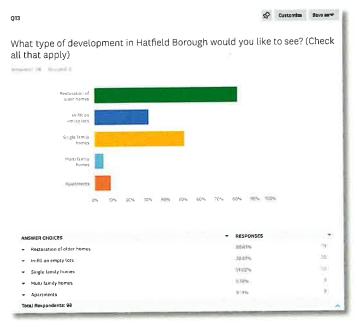












Promoting Hatfield Borough on Facebook

We actively post images and initiatives on our business Facebook helping to educate and promote the Borough highlighting businesses, architecture and opportunities.

These posts help create an ongoing awareness of Hatfield to a wider audience relating to the Borough's revitalization and growth.







Promoting Hatfield Borough on LinkedIn

Posting activity and opportunities for Hatfield Borough on LinkedIn where we have a large following of developers, investors and commercial realtors has yielded higher responses than we normally receive there and has generated calls of interest as a result.







Grand View Hospital

Grand View Primary Care has opened at 115 E. Broad Street. Met with staff to welcome them to the community and will be working with their communications department.

Santucci's Pizza

Met with owner to discuss improvements to outside seating and marketing. Recommendations for Hatfield is to realign their business to become more dining on-site versus solely take-out. This would help Hatfield become more of destination as we grow the downtown.

Train Station Showings:

Restaurant: Second showing with a restaurant w/liquor license prospect and their contractor. Toured the station and took detailed measurements, assessed mechanical systems, access, natural gas and structural supports. These prospects would need Borough assistance in core building improvements and other support for the buildings.

New Micro-Brewery: (April 1st) Start-up brewery who would utilize station as tasting room, pub and the pole barn as brewing area. These prospects would need assistance from the Borough. Specifically, in the form of building upgrades and potential use of the RACP grant. They asked about rent credits in the time period for them to set up the brewery before they would need to begin paying rent. This is a common practice where new tenants have a defined time period for fit-out, usually 3-6 months before they begin paying rents.

Police Department Report



April 2024 Borough Council Monthly Police Report

Report prepared by: Lt. Christopher Graham



Hatfield Police Report for Borough Council 3/1/2024 through 3/28/2024

Activity in brief



- 357 agency cases originated in Hatfield Borough
- 73 Traffic Enforcement Actions taken
- 19 Parking Enforcement actions taken
- 173 Borough patrols were conducted
- 30 selective enforcements were conducted
- 21 traffic citations were issued
- 33 traffic warnings were issued
- 6 crashes were investigated
- 19 building overnight checks ("NightEyes") were completed





Hit and Run: On March 19, around 6:30 PM, officers responded to West Vine Street and Butler Avenue for a report of a hit and run. A witness reported the striking vehicle as a white full-size pickup. The truck was witnessed driving onto the sidewalk at the intersection and striking the stop sign before fleeing the scene. There was reportedly damage to the headlight and grill. Should you have any information regarding this crash, please contact the Hatfield Police.

Cooking fire: On March 17, around 7 PM, officers assisted Hatfield Fire Department with a reported appliance fire at an apartment on West Vine Street. The resident extinguished the fire, caused from cooking, prior to police officers arriving.

<u>Crash:</u> On March 12, around 3 PM, officers responded to the area of Diamond Street and Union Street for minor vehicle crash where one vehicle left the scene. The vehicle that left the scene had been the one that was struck and was located nearby. The owner was unaware his vehicle had been struck as it was very minor. Information was exchanged for both parties.

Theft: On March 4, around 11 AM, a delivery driver reported a male stole a package from the steps of a residence on Wheatfield Circle. The package contained cell phones and the male suspect fled in an SUV with a New Jersey registration. The investigation is ongoing.

<u>Parking Complaint:</u> On March 10, around 10 AM, officers located a vehicle parked illegally on South Main Street. The owner was cited for the violation after failing to respond to the local ticket.

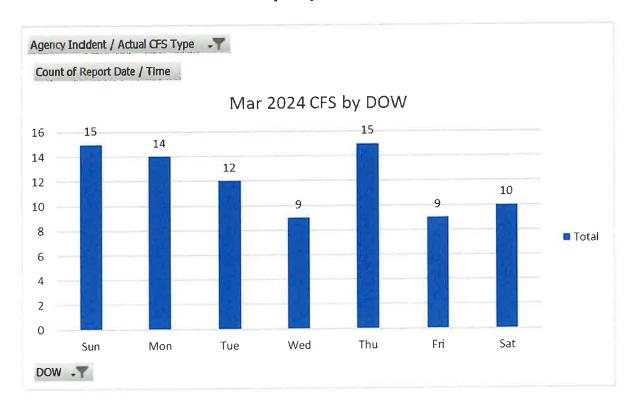
Hold-Up Alarm: On March 11, around 2 PM, officers responded to Santucci's Pizza, 8 N. Market Street, for a hold-up alarm. Upon arrival, contact was made with employees who reported it was an accidental activation.

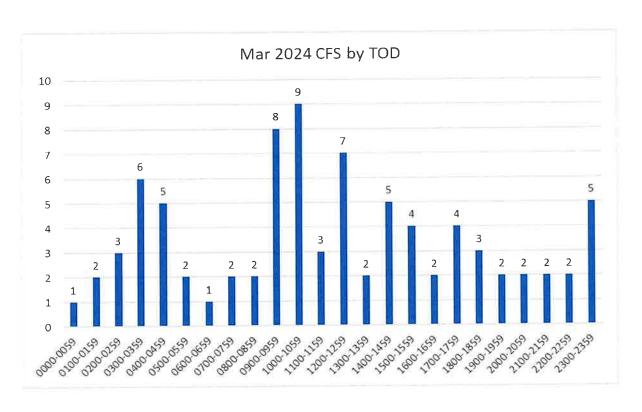
It should be noted the below totals do not account for all CFS data. Only calls for service and specific data for comparative analysis portion of the report.

Calls For Service

March 2024 CFS				
Row Labels	Count of Report Date / Time			
911 HANG UP / CHK WELFARE	1			
ABANDONED IMPOUND/TOWAWAY	1			
ALARM BURGLARY OR HOLD UP RESIDENCE	1			
ALARM BURGLARY OR HOLDUP NON RESIDENCE	2			
ANIMAL COMPLAINTS ALL	1			
ASSIST CITIZEN	6			
ASSISTING-FIRE DEPT	1			
ASSISTING-OTHER POLICE DP	1			
CHILD LINE / CYS	1			
CIVIL MATTER	2			
DISTURBANCE	1			
FAMILY OFFENSES - DOMESTIC	1			
FOUND ARTICLES	1			
FRAUD ALL OTHERS	1			
HARASSMENT	2			
LOCK OUT	1			
LOST ARTICLES	2			
MEDICAL ASSISTANCE	10			
MISSING PERSON	1			
MOTORIST ASSIST	1			
OTH PUB SERV/WELFARE CHK	3			
PARKING ENFORCEMENT	14			
PARKING VIOLATION COMPLAINT	5			
POLICE INFORMATION	7			
REPOSSESSION	2			
SIGNALS SIGNS OUT	1			
STREET LIGHTS-OUT/REPAIRS	3			
SUSPICIOUS ACTIVITY	4			
THEFT	1			
Grand Total	78			

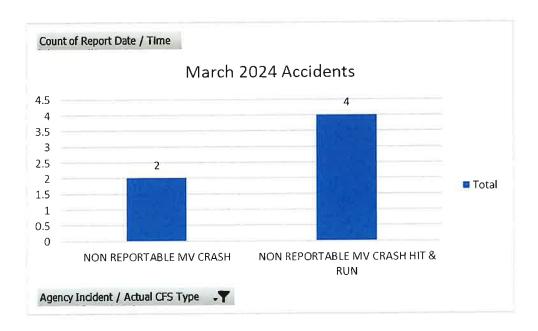
March 2024 CFS by Day of Week & Time of Day

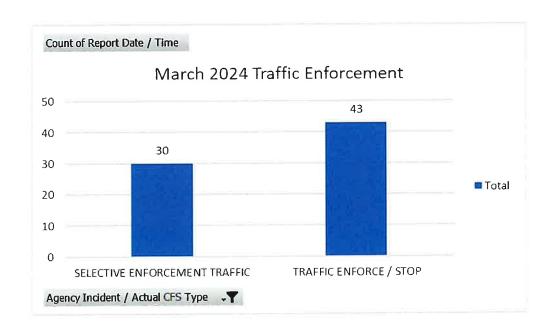




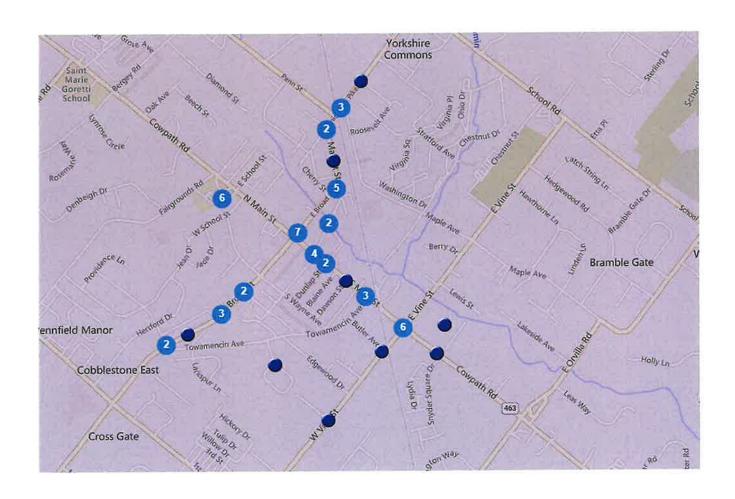
March Traffic Accidents & Traffic Enforcement

For the month of March there was a total of 6 accidents that occurred in Hatfield Borough. 2 accidents occurred on Wednesday and Saturday and 1 accident occurred on Tuesday and Thursday. During the month of March, HPD conducted 30 selective enforcement patrols and 43 traffic enforcement stops.





March 2024 Traffic Enforcement Pin Map



March Community Engagement

For the month of March HPD conducted a total of 194 community engagement activities in Hatfield Borough.

March 2024 Community Engagement				
Engagement Type -T	Count			
BUILDING CHECK	19			
DIRECTED PATROL	2			
NEIGHBORHOOD PATROL	173			
Grand Total	194			

Fire Department Report

Hatfield Volunteer Fire Company No. 1

Hatfield, PA

This report was generated on 4/2/2024 8:05:58 AM Total Calls March 2024: 38 Total Calls 2024: 98



Incident Response Detail EXPANDED for Date Range (Landscape)

Zone(s): All Zones | Start Date: 01/01/2024 | End Date: 03/31/2024

ICIDENT DATE	INCIDENT #	INCIDENT TYPE	ALARM TIME	DISPATCH TIME	ARRIVAL TIME	BACK IN SERVICE
ONE: Colmar						
02/29/2024	2024-57	571 - Cover assignment, standby, moveup	2/29/2024 13:08:25	2/29/2024 13:09:44	2/29/2024 13:18:48	2/29/2024 13:31:20
03/13/2024	2024-76	571 - Cover assignment, standby, moveup	3/13/2024 21:37:07	3/13/2024 21:37:43	3/13/2024 21:42:54	3/13/2024 22:21:23
ONE: Franconia						
01/16/2024	2024-13	571 - Cover assignment, standby, moveup	1/16/2024 08:20:46	1/16/2024 08:31:56	1/16/2024 08:41:14	1/16/2024 08:55:48
01/16/2024	2024-14	571 - Cover assignment, standby, moveup	1/16/2024 08:55:43	1/16/2024 08:55:51	1/16/2024 08:56:00	1/16/2024 09:04:37
03/20/2024	2024-85	571 - Cover assignment, standby, moveup	3/20/2024 13:35:03	3/20/2024 13:57:00	3/20/2024 14:14:59	
ONE: Hatfield Bo	oro					
01/01/2024	2024-1	154 - Dumpster or other outside trash receptacle fire	1/1/2024 02:59:29	1/1/2024 02:59:47	1/1/2024 03:06:49	1/1/2024 03:24:04
01/20/2024	2024-19	651 - Smoke scare, odor of smoke	1/20/2024 10:10:22	1/20/2024 10:11:09	1/20/2024 10:19:03	1/20/2024 10:30:23
01/27/2024	2024-32	651 - Smoke scare, odor of smoke	1/27/2024 12:11:28	1/27/2024 12:11:53	1/27/2024 12:14:19	1/27/2024 12:59:52
02/11/2024	2024-42	733 - Smoke detector activation due to malfunction	2/11/2024 22:14:33	2/11/2024 22:15:09	2/11/2024 22:21:38	2/11/2024 22:33:02
02/15/2024	2024-44	412 - Gas leak (natural gas or LPG)	2/15/2024 10:08:55	2/15/2024 10:09:08	2/15/2024 10:12:58	2/15/2024 12:25:50
02/15/2024	2024-45	311 - Medical assist, assist EMS crew	2/15/2024 10:35:55	2/15/2024 10:40:06	2/15/2024 10:47:37	2/15/2024 10:53:57
02/28/2024	2024-55	741 - Sprinkler activation, no fire - unintentional	2/28/2024 09:48:43	2/28/2024 09:48:51	2/28/2024 09:54:00	2/28/2024 09:56:49
03/17/2024	2024-81	531 - Smoke or odor removal	3/17/2024 18:49:18	3/17/2024 18:50:00	3/17/2024 18:53:14	3/17/2024 19:18:42
03/28/2024	2024-94	736 - CO detector activation due to malfunction	3/28/2024 12:35:02	3/28/2024 12:35:20	3/28/2024 12:41:30	3/28/2024 12:49:13
ZONE: Hatfield To	wnship except (Colmar				
01/07/2024	2024-4	743 - Smoke detector activation, no fire - unintentional	1/7/2024 10:19:45	1/7/2024 10:19:59	1/7/2024 10:25:16	1/7/2024 10:34:59
01/10/2024	2024-6	745 - Alarm system activation, no fire - unintentional	1/10/2024 07:38:54	1/10/2024 07:39:04	1/10/2024 07:47:29	1/10/2024 07:51:30
01/12/2024	2024-7	736 - CO detector activation due to malfunction	1/12/2024 06:31:22	1/12/2024 06:31:29	1/12/2024 06:37:58	1/12/2024 06:52:22
01/12/2024	2024-8	651 - Smoke scare, odor of smoke	1/12/2024 16:51:19	1/12/2024 16:52:26	1/12/2024 16:57:39	1/12/2024 17:04:43
01/13/2024	2024-10	733 - Smoke detector activation due to malfunction	1/13/2024 21:52:28	1/13/2024 21:52:43	1/13/2024 22:01:46	1/13/2024 22:24:04
01/14/2024	2024-11	733 - Smoke detector activation due to malfunction	1/14/2024 00:42:08	1/14/2024 00:42:31	1/14/2024 00:51:42	1/14/2024 00:57:17
01/14/2024	2024-12	445 - Arcing, shorted electrical equipment	1/14/2024 19:02:09	1/14/2024 19:03:14	1/14/2024 19:09:01	1/14/2024 19:16:36
01/16/2024	2024-15	321 - EMS call, excluding vehicle accident with injury	1/16/2024 13:41:06	1/16/2024 13:41:19	1/16/2024 13:44:45	1/16/2024 13:53:03

01/20/2024	2024-20	571 - Cover assignment, standby, moveup	1/20/2024 14:58:56	1/20/2024 15:07:59	1/20/2024 15:15:25	1/20/2024 16:34:59
01/22/2024	2024-22	463 - Vehicle accident, general cleanup	1/22/2024 08:28:55	1/22/2024 08:29:00	1/22/2024 08:33:52	1/22/2024 08:35:20
01/22/2024	2024-24	743 - Smoke detector activation, no fire - unintentional	1/22/2024 08:50:33	1/22/2024 08:51:10	1/22/2024 08:56:11	1/22/2024 09:20:26
					1/00/0004 17:40:00	
01/22/2024	2024-25	671 - HazMat release investigation w/no HazMat	1/22/2024 16:51:16	1/22/2024 17:30:16	1/22/2024 17:42:00	4/00/0004 40:50:40
01/23/2024	2024-26	741 - Sprinkler activation, no fire - unintentional	1/23/2024 12:38:43	1/23/2024 12:38:54	1/23/2024 12:43:02	1/23/2024 12:50:13
01/23/2024	2024-27	741 - Sprinkler activation, no fire - unintentional	1/23/2024 13:12:14	1/23/2024 13:12:22	1/23/2024 13:15:21	1/23/2024 13:23:14
01/24/2024	2024-28	741 - Sprinkler activation, no fire - unintentional	1/24/2024 06:17:25	1/24/2024 06:17:37	1/24/2024 06:23:27	1/24/2024 06:45:4
01/26/2024	2024-29	743 - Smoke detector activation, no fire - unintentional	1/26/2024 05:58:19	1/26/2024 05:58:36	1/26/2024 06:07:57	1/26/2024 06:10:5
01/27/2024	2024-31	321 - EMS call, excluding vehicle accident with injury	1/27/2024 11:29:29	1/27/2024 11:30:08	1/27/2024 11:36:30	1/27/2024 11:37:2
01/27/2024	2024-33	111 - Building fire	1/27/2024 16:18:53	1/27/2024 16:20:02	1/27/2024 16:27:51	1/27/2024 18:10:5
01/30/2024	2024-35	651 - Smoke scare, odor of smoke	1/30/2024 08:54:11	1/30/2024 08:54:20	1/30/2024 08:59:25	1/30/2024 09:21:0
01/30/2024	2024-36	743 - Smoke detector activation, no fire - unintentional	1/30/2024 10:04:35	1/30/2024 10:04:54	1/30/2024 10:07:56	1/30/2024 10:21:05
02/02/2024	2024-37	463 - Vehicle accident, general cleanup	2/2/2024 15:42:02	2/2/2024 15:43:10	2/2/2024 15:51:13	2/2/2024 16:04:04
02/04/2024	2024-38	741 - Sprinkler activation, no fire - unintentional	2/4/2024 10:19:47	2/4/2024 10:20:03	2/4/2024 10:24:00	2/4/2024 10:30:11
02/04/2024	2024-39	412 - Gas leak (natural gas or LPG)	2/4/2024 22:23:25	2/4/2024 22:23:38	2/4/2024 22:29:33	2/4/2024 22:47:15
02/05/2024	2024-40	321 - EMS call, excluding vehicle accident with injury	2/5/2024 00:23:41	2/5/2024 00:23:54	2/5/2024 00:29:21	2/5/2024 01:20:16
02/05/2024	2024-41	715 - Local alarm system, malicious false alarm	2/5/2024 18:34:24	2/5/2024 18:34:43	2/5/2024 18:39:12	2/5/2024 18:51:20
02/15/2024	2024-43	321 - EMS call, excluding vehicle accident with injury	2/15/2024 02:21:38	2/15/2024 02:21:49	2/15/2024 02:28:05	2/15/2024 02:35:3
02/15/2024	2024-46	531 - Smoke or odor removal	2/15/2024 18:47:34	2/15/2024 18:50:17	2/15/2024 18:55:10	2/15/2024 19:10:1
02/17/2024	2024-47	531 - Smoke or odor removal	2/17/2024 09:58:18	2/17/2024 09:59:15	2/17/2024 10:07:20	2/17/2024 10:19:5
02/17/2024	2024-48	733 - Smoke detector activation due to malfunction	2/17/2024 17:21:47	2/17/2024 17:21:56	2/17/2024 17:26:38	2/17/2024 17:55:2
02/23/2024	2024-51	622 - No incident found on arrival at dispatch address	2/23/2024 18:35:33	2/23/2024 18:35:47	2/23/2024 18:43:00	2/23/2024 19:29:3
02/26/2024	2024-52	151 - Outside rubbish, trash or waste fire	2/26/2024 00:34:57	2/26/2024 00:35:08	2/26/2024 00:42:28	2/26/2024 00:59:0
02/26/2024	2024-53	736 - CO detector activation due to malfunction	2/26/2024 21:28:35	2/26/2024 21:28:46	2/26/2024 21:31:24	2/26/2024 21:44:0
02/27/2024	2024-54	151 - Outside rubbish, trash or waste fire	2/27/2024 15:11:43	2/27/2024 15:11:55	2/27/2024 15:18:05	2/27/2024 15:28:0
02/28/2024	2024-56	736 - CO detector activation due to malfunction	2/28/2024 13:16:14	2/28/2024 13:16:29	2/28/2024 13:22:26	2/28/2024 13:31:4
02/29/2024	2024-59	531 - Smoke or odor removal	2/29/2024 16:21:59	2/29/2024 16:22:12	2/29/2024 16:27:23	2/29/2024 16:57:2
02/29/2024	2024-60	463 - Vehicle accident, general cleanup	2/29/2024 19:26:37	2/29/2024 19:26:59	2/29/2024 19:34:23	2/29/2024 20:12:2
03/02/2024	2024-63	531 - Smoke or odor removal	3/2/2024 21:16:44	3/2/2024 21:17:08	3/2/2024 21:22:58	3/2/2024 21:29:1
03/05/2024	2024-64	445 - Arcing, shorted electrical equipment	3/5/2024 18:29:49	3/5/2024 18:29:59	3/5/2024 18:34:29	3/5/2024 18:48:0
03/05/2024	2024-65	744 - Detector activation, no fire - unintentional	3/5/2024 19:17:14	3/5/2024 19:18:16	3/5/2024 19:22:53	3/5/2024 19:32:4
03/06/2024	2024-66	311 - Medical assist, assist EMS crew	3/6/2024 12:44:35	3/6/2024 12:45:04	3/6/2024 12:50:18	3/6/2024 13:20:0
03/07/2024	2024-67	531 - Smoke or odor removal	3/7/2024 08:08:02	3/7/2024 08:08:26	3/7/2024 08:13:55	3/7/2024 08:40:4
	2024-68	744 - Detector activation, no fire - unintentional	3/7/2024 15:26:35	3/7/2024 15:27:28	3/7/2024 15:34:58	3/7/2024 15:46:0
03/07/2024	2024-69	352 - Extrication of victim(s) from vehicle	3/8/2024 07:29:18	3/8/2024 07:29:45	3/8/2024 07:37:31	3/8/2024 08:08:0
03/08/2024	2024-09	743 - Smoke detector activation, no fire - unintentional	3/8/2024 07:58:58	3/8/2024 08:00:18	3/8/2024 08:09:29	3/8/2024 08:14:4
03/08/2024	2024-71	531 - Smoke or odor removal	3/8/2024 17:22:33	3/8/2024 17:22:41	3/8/2024 17:24:58	3/8/2024 17:35:4
	2012/1-/7	551 - SHOKE OF OGOL FEHIOVAL	3/0/2024 17.22.33	0/0/2024 17.22.41	SIGILOL I IIILTIOU	U/U/LULT 1/.UU.T

03/11/2024	2024-73	744 - Detector activation, no fire - unintentional	3/11/2024 17:31:49	3/11/2024 17:31:58	3/11/2024 17:37:40	3/11/2024 17:44:49
03/11/2024	2024-73	321 - EMS call, excluding vehicle accident with injury	3/11/2024 17:32:04	3/11/2024 17:33:43	0////2021/11/07/10	3/11/2024 17:34:57
03/11/2024	2024-74	321 - EMS call, excluding vehicle accident with injury	3/18/2024 09:41:43	3/18/2024 09:41:52		3/18/2024 09:50:31
03/20/2024	2024-86	744 - Detector activation, no fire - unintentional	3/20/2024 21:37:20	3/20/2024 21:37:38	3/20/2024 21:45:18	3/20/2024 22:00:40
03/22/2024	2024-87	651 - Smoke scare, odor of smoke	3/22/2024 10:05:34	3/22/2024 10:06:01	3/22/2024 10:12:15	3/22/2024 10:32:19
03/23/2024	2024-89	733 - Smoke detector activation due to malfunction	3/23/2024 22:48:57	3/23/2024 22:49:14	3/23/2024 22:56:16	3/23/2024 23:13:30
03/23/2024	2024-99	733 - Smoke detector activation due to maintention	3/27/2024 01:53:33	3/27/2024 01:54:10	3/27/2024 02:00:46	3/27/2024 02:09:39
03/27/2024	2024-92	651 - Smoke scare, odor of smoke	3/28/2024 09:13:29	3/28/2024 09:13:59	3/28/2024 09:20:25	3/28/2024 09:34:09
03/28/2024	2024-95	424 - Carbon monoxide incident	3/28/2024 17:55:15	3/28/2024 17:55:57	3/28/2024 17:59:14	3/28/2024 18:51:32
03/28/2024	2024-96	731 - Sprinkler activation due to malfunction	3/28/2024 22:57:17	3/28/2024 22:57:32	3/28/2024 23:04:49	3/28/2024 23:25:36
	2024-96	731 - Sprinkler activation due to maintanction 731 - Sprinkler activation due to maintanction	3/29/2024 06:13:36	3/29/2024 06:14:06	3/29/2024 06:20:17	3/29/2024 06:32:13
03/29/2024		651 - Smoke scare, odor of smoke	3/30/2024 13:39:28	3/30/2024 13:42:23	3/30/2024 13:49:28	3/30/2024 14:10:30
03/30/2024	2024-98	651 - SHIDRE SCALE, OUDI DI SHIDRE	3/30/2024 13.39.20	3/30/2024 13.42.23	0/00/2021 10:10:20	0/00/2024 14,10.00
ONE: Hilltown						
01/06/2024	2024-3	571 - Cover assignment, standby, moveup	1/6/2024 20:24:22	1/6/2024 20:24:47		1/6/2024 20:35:15
01/18/2024	2024-18	571 - Cover assignment, standby, moveup	1/18/2024 11:25:48	1/18/2024 11:26:06	1/18/2024 11:32:00	1/18/2024 12:54:53
01/22/2024	2024-23	571 - Cover assignment, standby, moveup	1/22/2024 08:44:12	1/22/2024 08:44:31	1/22/2024 08:56:00	1/22/2024 09:26:12
ONE: Lansdale						
01/12/2024	2024-9	571 - Cover assignment, standby, moveup	1/12/2024 19:40:09	1/12/2024 19:40:41	1/12/2024 19:49:45	1/12/2024 19:58:15
02/23/2024	2024-50	571 - Cover assignment, standby, moveup	2/23/2024 11:21:46	2/23/2024 11:22:24		2/23/2024 11:34:33
03/15/2024	2024-77	571 - Cover assignment, standby, moveup	3/15/2024 06:45:41	3/15/2024 06:46:00	3/15/2024 06:54:36	3/15/2024 07:22:54
03/17/2024	2024-79	571 - Cover assignment, standby, moveup	3/17/2024 12:57:31	3/17/2024 12:58:26		3/17/2024 13:15:55
ZONE: Lower Sal	ford					
02/22/2024	2024-49	571 - Cover assignment, standby, moveup	2/22/2024 20:46:42	2/22/2024 20:47:19		
ZONE: Montgome	ery Township					
01/04/2024	2024-2	571 - Cover assignment, standby, moveup	1/4/2024 21:14:41	1/4/2024 21:27:29	1/4/2024 21:37:34	1/4/2024 21:51:43
01/16/2024	2024-16	571 - Cover assignment, standby, moveup	1/16/2024 19:30:08	1/16/2024 19:33:48	1/16/2024 20:00:43	1/16/2024 20:40:18
01/22/2024	2024-21	571 - Cover assignment, standby, moveup	1/22/2024 07:20:06	1/22/2024 07:21:46		1/22/2024 07:33:08
03/20/2024	2024-84	571 - Cover assignment, standby, moveup	3/20/2024 05:38:21	3/20/2024 05:44:42	3/20/2024 05:57:21	3/20/2024 10:14:14
ZONE: Other						
01/27/2024	2024-30	571 - Cover assignment, standby, moveup	1/27/2024 06:44:12	1/27/2024 07:03:46	1/27/2024 07:29:00	
ZONE: Soudertor						
03/17/2024	2024-80	571 - Cover assignment, standby, moveup	3/17/2024 13:34:31	3/17/2024 13:38:44	3/17/2024 13:43:47	3/17/2024 14:20:58
ZONE: Towamen			4/0/0004 47:50 40	1/0/0004 10:01:00	1/9/2024 18:07:36	1/0/2024 19:15:14
01/09/2024	2024-5	445 - Arcing, shorted electrical equipment	1/9/2024 17:59:13	1/9/2024 18:01:02		1/9/2024 18:15:14
01/17/2024	2024-17	571 - Cover assignment, standby, moveup	1/1//2024 10:24:12	1/17/2024 10:24:48	1/17/2024 10:35:00	1/17/2024 10:46:14

02/29/2024	2024-58	571 - Cover assignment, standby, moveup	2/29/2024 14:38:58	2/29/2024 14:39:17	2/29/2024 14:47:13	2/29/2024 14:53:25
03/01/2024	2024-61	571 - Cover assignment, standby, moveup	3/1/2024 15:16:06	3/1/2024 15:16:36	3/1/2024 15:21:42	3/1/2024 15:28:55
03/02/2024	2024-62	571 - Cover assignment, standby, moveup	3/2/2024 15:32:28	3/2/2024 15:32:51	3/2/2024 15:41:39	3/2/2024 15:51:59
03/13/2024	2024-75	571 - Cover assignment, standby, moveup	3/13/2024 15:22:51	3/13/2024 15:23:01	3/13/2024 15:31:13	3/13/2024 15:37:10
03/15/2024	2024-78	571 - Cover assignment, standby, moveup	3/15/2024 16:01:23	3/15/2024 16:01:33	3/15/2024 16:11:04	3/15/2024 16:26:44
03/18/2024	2024-83	571 - Cover assignment, standby, moveup	3/18/2024 12:16:14	3/18/2024 12:16:35		
03/23/2024	2024-88	571 - Cover assignment, standby, moveup	3/23/2024 10:31:31	3/23/2024 10:33:27	3/23/2024 10:44:07	3/23/2024 11:23:25
03/25/2024	2024-90	571 - Cover assignment, standby, moveup	3/25/2024 07:23:00	3/25/2024 07:23:14		3/25/2024 07:31:34
03/26/2024	2024-91	571 - Cover assignment, standby, moveup	3/26/2024 19:02:50	3/26/2024 19:03:19	3/26/2024 19:09:56	3/26/2024 19:34:27
ZONE: Upper Gw	ynedd					
01/30/2024	2024-34	571 - Cover assignment, standby, moveup	1/30/2024 02:05:15	1/30/2024 02:48:27		1/30/2024 02:59:23

EMS Report

Public Works Department Report

Stephen S. Fickert Jr

Public Works Director/Report for March, 2024

Friday, March 1, 2024

- Removed snowflakes from utility poles
- Continued trimming treescape trees

Saturday, March 2, 2024

Sunday, March 3, 2024

Monday, March 4, 2024

- Continued trimming treescape trees
- Collected trash from parks & buildings
- Re-installed sweeper hopper door
- Ed took off

Tuesday, March 5, 2024

- Swept streets
- Moved plows to their off-season storage location
- Serviced the shop air compressor
- Serviced compact utility tractor

Wednesday, March 6, 2024

- Finished trimming treescape trees
- Chipped branches at PW shop
- Installed solar spot lights on Borough sign at Towamencin & Broad

Thursday, March 7, 2024

- Continued cleaning inlet boxes
- Marked PA 1 calls
- Replaced wall packs at PW Shop
- · Received delivery on the new backhoe



Friday, March 8, 2024

- Removed salt spreader from 57-3
- Picked up fallen branches at parks
- Derik took off

Saturday, March 9, 2024

Sunday, March 10, 2024

Monday, March 11, 2024

- Collected trash from parks & buildings
- Removed salt spreader from 57-4
- Hauled sweeper pile to Barnside for recycling
- Started cleaning up mulch beds at parks
- Marked PA 1 calls

Tuesday, March 12, 2024

- Received new backhoe operation training
- Continued cleaning up mulch beds at parks
- Continued hauling sweeper pile to Barnside

Wednesday, March 13, 2024

- Continued cleaning up mulch beds at parks
- Swept streets
- Marked PA 1 calls
- Installed 15 Minute Parking Signs at Borough Hall
- Removed the cover from the enclosed trailer and emptied everything out for yearly inspection

Thursday, March 14, 2024

- Dropped off the enclosed trailer at Cargo for yearly inspection
- Filled holes in roads
- Marked PA 1 calls
- Derik took off

Friday, March 15, 2024

- Picked up enclosed trailer from Cargo
- Continued filling holes in roads
- Returned salt to Hatfield Township salt shed

Saturday, March 16, 2024

Sunday, March 17, 2024

Monday, March 18, 2024

- Collected trash from parks & buildings
- Serviced zero turn mowers
- Cleaned up tree branches at parks
- Fixed street lights
- Ed took off

Tuesday, March 19, 2024

- Stock piled mulch
- Saw cut around inlets to be replaced
- Cleaned up grass at Memorial Park
- Pulled weeds in tot lots
- Jack took ½ day off

Wednesday, March 20, 2024

- Took down winter banners
- Fixed a stop sign on Butler Ave at W Vine St
- Started spreading mulch in parks
- Swept streets

Thursday, March 21, 2024

- Replaced inlet frames
- Steve took off

Friday, March 22, 2024

- Replaced inlet frames
- Steve took off

Saturday, March 23, 2024

• Steve, Ed, & Derik responded to an electrical outage. See attached outage report.

Sunday, March 24, 2024

Monday, March 25, 2024

- Collected trash from parks & buildings
- Installed No Parking sign on W Broad St.
- Backfilled around inlets

Tuesday, March 26, 2024

- Set up council chambers for Hatfield History Museum meeting
- Blacktopped around inlets
- Continued mulching parks
- Marked PA 1 calls

Wednesday, March 27, 2024

- Attended employee training at the Admin Building
- Cleaned up & organized PW shop

Thursday, March 28, 2024

- Swept streets
- Assembled park benches
- Steve took off

Friday, March 29, 2024

• Off in observance of Good Friday

Saturday, March 30, 2024

Sunday, March 31, 2024

Hatfield Borough Council

From: Stephen S. Fickert

Subject: Work accomplished during the month of March, 2024

Parks Maintenance -Trash was collected at parks & buildings as needed. Started mulching beds at the parks. Cleaned up tree branches at the parks.

Electric Department- Responded to an electrical outage at 199 W Vine St, Heritage Village Apartments. Outage report is attached.

Equipment Maintenance – Changed oil & filters on the compact utility tractor. Re-installed the hopper door on the street sweeper. Dropped off the enclosed trailer at Cargo for yearly inspection. Serviced the zero turn mowers.

Street Maintenance – Inlets were cleaned as needed. Marked out PA-1 calls. Replaced/fixed street signs as needed. Removed snow flakes from utility poles. Finished trimming tree scape trees. Swept streets.

Building Maintenance - Replaced the oil on the PW shop air compressor. Replaced wallpack lights at the PW shop.

Storm/Sanitary Sewer Department - Finished cleaning out inlet boxes. Replaced inlet frames on W School St & Jean Dr.

DATE:
POWER OFF: 3:47AM
POWER ON:
PROPERTIES AFFECTED: 199 West Vine Street (Heritage Village
Apartments) Units #49-60
EMPLOYEES RESPONDING: Steve, Ed, & Derik
CONTRACTOR CALLED: Carr & Duff
TIME: 4:18AM
ARRIVED: 5:19AM
CAUSE OF OUTAGE: Pad mount transformer went bad
REPAIRS MADE: Replaced pad mount transformer & cut-out
Additional Notes: Due to the rain at the time of the outage, the old
transformer could not be removed from the property. Once the weather is better, we
will remove the old transformer and fix the damage caused to the grass.

Engineering Report



Memorandum

To: Ms. Jaime E. Snyder, Manager, Hatfield Borough

Cc: Ms. Katie Vlahos, Assistant to the Manager, Hatfield Borough

Mr. Steve Fickert, Public Works Director, Hatfield Borough

Ms. Kate Harper, Borough Solicitor

Hatfield Borough Council

From: Chad E. Camburn, P.E.

Date: March 27, 2024

Re: April 2024 Engineering Report



The following is a highlighted list of current projects and recent engineering activities:

CAPITAL IMPROVEMENT PROJECTS:

O Broad Street Storm Sewer & N. Main Street Storm and Sanitary Sewer Improvements

The project will replace the entire storm sewer system in West and East Broad Street and North Main Street, deteriorated CMP through private properties, and the entire sanitary sewer system in North Main Street. \$1.9M of the project will be funded with 2019 and 2022 Commonwealth Financing Authority (CFA) Pa Small Water and Sewer and H2O PA grants. The NPWA will replace their water main from Towamencin Ave. to Main Street under the contract with the Borough's work. Once the work in E. Broad Street is complete PennDOT will mill and overlay E. Broad Street.

The project will be advertised for bidding once PennDOT issues the Highway Occupancy Permit.

2024 Roadway Resurfacing Project

The project includes milling and repaving W. School Street, Jade Drive, Jean Drive, and June Drive.

We are currently preparing the bid package for advertising in April.

F:\Projects\HAT-01\065075_Misc. Consultation\Engineer Report\2024\2024-03-27 April 2024 Engr Rpt.docx

732-303-8700

610-332-1772



SUBDIVISION / LAND DEVELOPMENT / PERMITS:

Bennetts Court (Prestige Building Partners Townhomes)

The application proposes the construction of 18 townhouse units in three buildings taking access off a new cul-de-sac street, partially comprising an area of undedicated E. Broad Street.

Construction is ongoing. The stormwater management controls are in place, most of the utilities have been installed, and the site is padded out.

Didden Greenhouses Land Development

The application proposes to construct 121,525 sf of new greenhouses, associated parking lot, and stormwater management facilities on an 18-acre tract in Hatfield Township and Hatfield Borough. The new structures and parking lot are proposed primarily within the Township, while the stormwater basin and access driveway to W. Vine Street are proposed within the Borough.

Our latest review letter was issued on February 21, 2024. Zoning relief will be required for encroachments into the Floodplain Conservation District and Riparian Corridor District. At its meeting on March 25, 2024, the Planning Commission voted to recommend Preliminary Approval with certain conditions.

23 N. Main St. Sketch Plan:

The project includes combining two properties into one, located in the CC-Core Commercial and R-1 Residential Zoning Districts, and constructing nine townhouse units within two buildings, each with two-car garages and driveways, twelve overflow parking spaces, a community area, and an underground stormwater management basin.

It is our understanding the applicant will be seeking Zoning Variances at a hearing on March 27, 2024.

43 Roosevelt Ave. Subdivision/Land Development:

The project includes the subdivision of the property into four residential lots and development of twin units and underground stormwater management facility. Borough Council approved Resolution No. 2021-13 at its July 21, 2021 meeting, granting Conditional Final Approval.

We are currently awaiting design documents for the ADA sidewalk ramp replacement.

MISCELLANEOUS:

153 Penn Ave Parking Lot Expansion

The project includes constructing an additional nine parking spaces and a stormwater management basin to the 23,000 sf property.

Engineering approval was issued on March 14, 2024. A Stormwater O&M Agreement and Temporary Construction approval will be required prior to the permit being issued.



• Hatfield Township and Hatfield Borough Joint Stormwater Study A \$200,000 Local Share Account (Gaming Funds) grant was awarding to the two municipalities to complete a joint study on stormwater concerns and needed improvements.

No Change from Previous Report - On September 19, 2023 a kickoff meeting was held with the Municipal Managers, Public Works staff, and consultants to initiate the planning process.

Sanitary Sewer

 The 2023 Chapter 94 Report was issued to the HTMA on February 29, 2024 for submission to the PaDEP.

As always, if you have any questions or comments, or if we can be of any further service, please feel free to contact me directly at 484-941-0418 or ccamburn@vancleefengineering.com.

Zoning Officer, Building Code, Property Maintenance Report

Code, Zoning and Fire Safety Report - March 2024

Jamie Snyder's Memorandum List

Items on the list continue to be monitored, most are inactive or resolved.

Fire Inspections

2023 Fire Inspections are being received and scheduled. Remaining follow-up and re-inspections are being completed. 2024 Fire Inspections are being scheduled and started.

Resale Inspections (2 Total)

- (2) Use and Occupancy Certification issued
- (0) Conditional Use and Occupancy Certification issued
- (0) Failed Inspections (not issued)

Permits (16 Total Processed)

- (1) Front porch repair
- (1) HVAC
- (1) Roof
- (1) fence
- (12) Sidewalks

Notice of Violations (0 Total new, 1 ongoing)

 W. Vine St - Exterior Structure / Final notice sent. Received response that permit to re-side and make house weathertight is being submitted and contract for work is signed and ready to begin.

Non-Traffic Citations (0 Total New)

Zoning Hearing Board Applications: (0 Total New)

Submitted by, Robert J. Heil Code & Zoning Enforcement



Fire Marshal / Fire Safety Inspection Report

Pool Advisory Report

6. MANAGERS REPORT:



Borough of Hatfield

Montgomery County, Pennsylvania

MANAGER'S REPORT General Report and Projects Update

Land Use & Development Updates:

- A. Edinburgh Square Subdivision
 - Maintenance Bond in place
- B. Bennetts Court Land Development
 - Grading Permit
 - E&S Controls Placed
 - Working on Storm Pipe
 - Working on Electric
 - Working on Sanitary
 - Working on Paving
 - Individual Lot Work / Building
- C. 43 Roosevelt Land Development
 - Developers Agreement
 - Stormwater Management Agreement
 - Submitted Items for Engineering Review
- D. SEPTA Property
 - Long-Term Lease Agreement Approved 6/14/2023
 - Working with Consultant
- E. 200 N. Main Street (Biblical Seminary)
 - Sketch Plan submitted
 - Applying for Tax Credits for Project
 - Received Grant for the Development
 - Looking at Zoning Extension received 8/10/23
 - Updated Letter of Support for Tax Credits
 - Updated "Will Serve" Letters Issued
- F. 23 N. Main Street
 - Scheduled for the ZHB 4/24/2024 at 7:00PM for decision
- H. George Didden Greenhouses
 - Went to Planning Commission preliminary approval given

2. Utility Billing Update:

- Staff continues to monitor Electric & Sewer Past Due accounts. Shut-offs will resume in April.
- Email billing is available for Electric & Sewer Accounts. Please contact the Utilities Department if you are interested in signing up.
 - *Details were in the Spring Borough Informer, on the Borough website, and on the back of all utility bills.
- The Electric Customer Portal has been updated. The Portal was
 restructured with customer input to make it more user-friendly. An
 updated user guide is available when opening the portal to assist with
 re-registration. The portal can be accessed from the Borough
 Website.
- https://hatf-pa-web.amppartners.org/index.php

401 S. Main Street P.O. Box 190 Hatfield, PA 19440

Phone: 215-855-0781

Fax: 215-855-2075

Email: admin@ hatfieldborough.com

Website:

www.hatfieldborough.com

 Please register exactly as it appears on your current billing. Example SMITH, JOHN E.

3. 2021 Outstanding Project Updates:

- A. The East Lincoln Avenue Bridge Replacement Project
 - Partial funds received. Working on remainder with PennDOT

4. 2024 Project Updates:

- A. W. Broad Street, E. Broad Street, N. Market H2O / PA Small Water Storm and Sanitary Sewer Utility Replacement Project
 - Working on the bid package
 - HOP Application submitting
 - Received additional grant funding PA Small Water & H2O
 - Working with Congressman Fitzpatrick's Office on additional funding
- B. 2024 Curb and ADA Project
 - N. Main Street
- C. 2024 Roadway Resurfacing Project
 - W. School Street, Jean, Jade, June Drive

5. 2024 and Beyond Project Updates:

- B. MTF / CTP Crosswalk Grants (after Utility Replacement Project)
 - HOP Application realign crosswalk to the intersection
 - Coordination with Strom and Sanitary H2O / PA Small Water Grant Project - working with Engineer

6. PMEA Update:

March newsletter attached

7. Public Information Officer Update:

8. <u>Items of Interest:</u>

- NPWA Annual Hydrant Flushing
- MCBA Dinner Meeting April 25, 2024
- Community Survey Due April 12th!

Respectfully Submitted, Jaime E. Snyder, Borough Manager April 3, 2024



THE LIVE WIRE

Save these Dates!



PMEA Spring Superintendents/ Foremen Meeting – Registration Closed April 11 & 12, 2024 @ The Graduate, State College

PMEA Reception – June 2, 2024

@ PSAB Conference, Hershey Lodge
Details coming soon – Reception begins @ 3:00 pm

* Registration Opens Soon *

PMEA 2023 Annual Conference – September 4 – 6, 2024

@ Omni Bedford Springs, Bedford

PMEA Business & Governance Workshop (*formerly Finance Workshop)
- September 4, 2024 @ Omni Bedford Springs, Bedford

2024 Training for Line Crews - *Watch your email for registration details*

HotStick

May 2 & 3 - Lansdale May 6 & 7 - Chambersburg May 9 & 10 - Grove City

Crew Leadership

July 15 & 16 - Lansdale July 18 & 19 - Chambersburg July 22 & 23 - Grove City

Digger

September 23 & 24 - Lansdale September 26 & 27 - Chambersburg September 30 & October 1 - Grove City

TARINING.

Substation 101

October 28 & 29 - Lansdale October 30 & 31 - Chambersburg November 4 & 5 - Grove City

A Look at EVs and Charging Infrastructure Issues in PA

Live Wire asked the PA Department of Transportation to share insights on the current and future efforts around electric vehicles and charging infrastructure.

Colton Brown is the Alternative Fuels Infrastructure Coordinator for PennDOT, where he supports the implementation of the National Electric Vehicle Infrastructure (NEVI) Formula program and leads electric vehicle education initiatives. Colton's previous Commonwealth experience includes managing level 2 and DC fast charging funding programs. Colton obtained a Master's of Science in Environmental Planning and Management from Johns Hopkins School of Engineering for Professionals.

Live Wire: What are the Commonwealth's goals for electric vehicles and the EV infrastructure?

Brown: The Commonwealth has two centra EV goals: to electrify 25% of the state-owned passenger fleet vehicles by 2025, and to complete a "build-out" of high-power charging stations along our major roadways in the next couple years.

Live Wire: What are the Commonwealth's plans for the use of the federal IIJA dollars as these relate to the EV infrastructure?

Brown: The Bipartisan Infrastructure Law (i.e. IIJA) included the National Electric Vehicle Infrastructure (NEVI) program, which allocates a total of \$5 billion to US states and territories for the



EVs and Infrastructure (continued)

build-out of EV charging infrastructure. PennDOT is receiving \$171.5 million through the NEVI program. We are first required to use these funds for high-power DC fast charging stations along "Alternative Fuel Corridors," which are largely along interstate highways. Funds remaining after this charging network is completed may be used for other publicly available EV charging infrastructure.

There are additional discretionary programs created by the Bipartisan Infrastructure Law that can support EV infrastructure. PennDOT continues to aggressively pursue discretionary funding for EV infrastructure and many other project types.

Live Wire: How many EV charging stations are needed for a well built out infrastructure system across the state? What is the total estimated cost for a fully built out infrastructure?

Brown: PennDOT estimates that we will need to fund about 90 DC fast charging stations throughout the state to meet the NEVI program requirements for "build-out" certification, when including the approximately dozen existing stations that already meet the NEVI criteria. We estimate that about \$100 million of NEVI funds will remain available for additional EV infrastructure project after completing the "build-out" phase. In addition to NEVI funds, private investment will continue to deploy additional charging options.

Live Wire: Can the current power grid handle the increased demand for electric vehicles?

Brown: There was a recent study commissioned by the Pennsylvania Department of Environmental Protection that forecasts that if all vehicles (including medium and heavy-duty vehicles) in Pennsylvania were electric, they would increase total electricity demand by about 30%. Given that the average vehicle has a lifespan of 10-15 years, it will be at least 2050 until EV's represent most vehicles on the road, even in the most extreme adoption scenarios. Therefore, we can estimate that EV's could potentially cause electricity demand to increase by about 1-2% percent per year for the next 20-30 years.

With careful generation and distribution system planning, regulators and utilities can accommodate this load growth. It is likely that regional and local distribution system upgrades will be needed throughout this time. Load management strategies can also help ensure that most charging occurs during off-peak times to reduce impacts on generation and distribution systems.

Thus far, electric vehicles in Pennsylvania have increased electricity demand by less than .5%.

Live Wire: What should we expect over the next 3 - 5 years for the EV charging infrastructure?

Brown: The approximately 90 charging stations that PennDOT will be funding the next 1-3 years will have a combined utility connection request of approximately 67,500 kW. But this will likely represent a fraction of the total EV infrastructure installed during this time period as most charging will continue to be at speeds between 1.5 kW and 10 kW at home, at work, and at destinations.

EV charging infrastructure deployment rates will likely track closely with EV adoption, suggesting that the most rapid rate of installations may occur in the late 2020's through late 2030's.

Live Wire: Will the Commonwealth be collecting data on the use of EV charging stations from providers to better determine adjustments in the deployment of the infrastructure?

Brown: Charging stations funded through the NEVI program will be required to report detailed station usage information on a quarterly basis.

PennDOT and other government entities are likely to focus their EV infrastructure deployment efforts on locations where the private market is not yet willing to install infrastructure on their own, due to lower expected charging demand in the short to medium-term future. As EV adoption increases and government funding is no longer needed, privately funded projects will represent a greater share of total deployments.

Live Wire: Are there other critical infrastructure issues that you foresee in the near future relating to electric vehicles?

Brown: Charging stations for medium and heavy-duty vehicles (vehicles over 8,500 lbs) often have much larger power needs, and therefore have much longer project timelines to become operational. Planning and preparations for the increasing adoption of medium and heavy-duty vehicles is needed now.

Berlin Featured in City & State PA - Microgrids

As part of a special report on energy, City & State Pennsylvania recently featured a story on microgrids. The article cited a few larger projects but also included a look at Berlin's microgrid project.





City & State highlighted Berlin Borough's \$2.55 million diesel generator project and their \$2.2 million contract with PowerSecure to monitor the microgrid. Berlin's annual savings amounts to about \$300,000 though running the generators during peak energy usage.

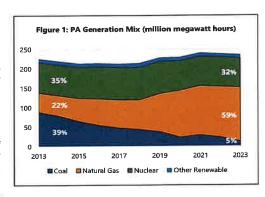
See the full story here:

State IFO Releases Energy Analysis

The Commonwealth's Independent Fiscal Office (IFO) recently released its Electricity Update. "This report utilizes data from the U.S. Energy Information Administration to display recent trends for the Pennsylvania and regional electricity markets. The report examines recent trends in net generation, net exports, CO2 emissions and prices."

Excerpts from the report are provided below. Full report can be found here: http://www.ifo.state.pa.us/releases.cfm?type=2

The reduction in CO2 emissions is largely due to the long-term trend decline in coal generation. Figure 1 displays the generation mix for Pennsylvania from 2013 to 2023 and shows the precipitous decline in coal generation over the last ten years. For 2023, coal was used for just 5.4% of total generation and contracted by 46.5% from 2022, the largest yearover-year drop on record. According to EIA emissions data for Pennsylvania coal generation emits approximately 2.5 times the amount of CO2 per unit (1.1 metric tons per megawatt hour) than natural gas generation (0.4 metric tons). During the time period shown, generation from nuclear decreased modestly while



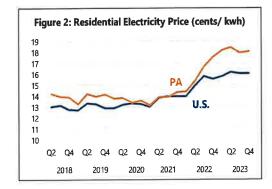
generation from other renewables (wind, solar, hydroelectric, biomass) was flat. The figure shows that coal generation was wholly replaced by natural gas over the last decade.

For 2023, waste or refuse coal accounted for 24.9% of total coal generation in Pennsylvania, up from 9.7% in 2013. Non-waste coal generation has declined at a much faster rate than waste coal generation. From 2018 to 2023, non-waste coal generation declined by 73.7%, while waste coal generation declined by 57.6%.

A factor that likely impacts that outcome is the Commonwealth provides tax credits to eligible facilities that generate electricity with coal refuse. The annual cap for the Coal Refuse Energy and Reclamation tax credit is \$20 million, and the entire amount was awarded in FY 2022-23. For 2021, an IFO report found that the state tax credit subsidized waste coal generation by \$2.09 per MWh.1

Electricity Prices

Figure 2 shows average national and Pennsylvania electricity prices for residential customers since 2018 Q2. The data show three general phases: (1) 2018 and 2019 when the Pennsylvania price was generally one cent per kilowatt hour (8%) higher than the U.S. average, (2) the period most impacted



by COVID-19 (2020-2021) when prices converged, and (3) a third phase when both prices surged in response to high natural gas prices before diverging. From 2021 Q1 to 2022 Q4, the Pennsylvania price increased by 33.8% and the U.S. price increased by 19.6%. weaker national increase was likely due to a more diverse generation mix: Pennsylvania uses more natural gas (59.0% of 2023 generation) compared to the U.S. average (43.1%). For 2023 Q4, the average Pennsylvania price was two cents (12%) higher. It is likely that prices will converge during 2024 if natural gas prices remain low.

Table 4 shows trends in the average residential price for electricity for Pennsylvania, regional states, and the U.S. The states are listed in descending order based on the percent change in average price 2018 to 2023. from residential Pennsylvania price increased by 30.3% during the fiveyear period, the most among states. The entire regional price increase Pennsylvania occurred in 2022 and 2023, as the average residential price in 2021 was 13.8 cents, 0.7% lower than 2018.

	Avg. Reside	%	
State	2018	2023	Change
Pennsylvania	13.9	18.1	30.3%
West Virginia	11,2	14.1	25.8
Maryland	13.3	16.6	24.7
Ohio	12.6	15.5	23.1
New York	18.5	22.3	20.1
New Jersey	15.4	17.7	15.1
U.S. Average	12.9	16,0	24.2

Source: Reprint courtesy of the Independent Fiscal Office. This report was produced by Jesse Bushman. Questions regarding this report can be directed to ibushman@ifo.state.pa.us.

PA Energy Summit to be Held in April

City & State PA is hosting an Energy Summit on April 16, 8:30 am - 12:00 N at the Hilton Harrisburg. Pennsylvania, with its abundant fossil energy resources, is a leading supplier of natural gas, coal, refined petroleum products, and electricity to the nation. The Inflation Reduction Act is expanding these resources, bringing an estimated \$270 million investment in large-scale clean power generation and storage to Pennsylvania between now and 2030. Thanks to funding from the Investing in America Agenda, the U.S. Department of Energy has made more than \$491 million in the past year available to state and local governments to invest in energy efficiency and grid resilience.

The PA Energy Summit will provide multiple opportunities to listen to and interact with influential politicians, producers, and pundits about the key issues affecting how we produce, distribute, and use energy to provide jobs and stimulate the economy.

Additional details and registration can be found here: https://www.cityandstatepa.com/feature/2024-pa-energy-summit/?oref=cspa-events-upcoming#details.

Fallen Lineman Golf Tournament

The Third PA/NJ Fallen Linemen Golf Tournament is scheduled for Thursday, May 16. The shotgun start is set for 10:00 am at the Golden Oaks Golf Course, 10 Stonehedge Drive, Fleetwood, PA.

Only 34 teams will be accepted with a registration fee of \$150 per person or \$600 per team – which includes green fee, cart, prizes, special competitions, beverages, and a meal.



Net proceeds from the tournament will be used to support linemen and their families in the event of injury while working on the job. For more information and to register, go to the registration site at https://fallenlinemenfoundation.com/pa-nj-fallenlinemen-foundation-golf-tournament/

Associate Member Spotlight

LEKSON Associates

Lekson Associates has served the electric utility industry for 50 years and continues to strive to support their customers with reliable, high-quality manufactures that are able to meet the customers' needs as well as changing technologies. Lekson represents manufacturers for distribution,

transmission, and substation. Lekson staff have many years of experience, and they understand the changing needs of the electric utility industry as they use their experience and technical backgrounds which allow them to service their customers as best as possible. Please visit their website at www.lekson.com or contact Bobby Keating at Bobby.Keating@lekson.com.

2024 Will Be Better If You Share Your News

Please share with us your exciting new projects, photos, personnel updates, and any other news you want to spread the word about. We know there is much happening in our member communities! Your submissions should be sent to bosak@papublicpower.org at any time and we will use them in upcoming editions. We also welcome your suggestions for topics of interest for our newsletters.

Pennsylvania Municipal Electric Association

1801 Market St., Suite 300 Camp Hill, PA 17011 Tel: 717-489-2088 info@papublicpower.org



Borough of Hatfield

Montgomery County, Pennsylvania

MEMORANDUM

Date: April 1, 2024

To: Borough Council

From: Public Information Coordinator Update

Subject: Monthly Update

Public Information Update is as follows:

- Social Media- We are continuing to keep our community informed through all of our social media outlets. We currently have the Community Survey as the pinned post. Feel free to share and postings you would like with residents.
- Newsletter- The newsletters have been delivered.
- April 20, 2024- 9:00-12:00 pm: Our Earth Day event will be held at our Public Works Facility and will be sponsored by Franconia Auto Repair. All events for that day will take place at 615 Dain Avenue. If you are interested in volunteering that day, please send me an email by April 12, 2024. Thank you to those who have already contacted me to volunteer.
- HEROC- The meeting was a successful one with a lot of wonderful committee participation.
- Volunteers needed- June 15th from 12:00-4:00 pm for Founder's Day and September 21st from 1:00-7:00 pm for the Fall Fest & Car Show.
 Please let me know if you are interested.

Thank you for your continued support and please let me know if you have any questions. Have a great week!

Respectfully submitted,

Lindsay Hellmann
Public Information Coordinator

401 S. Main Street P.O. Box 190 Hatfield, PA 19440

Phone: 215-855-0781

Fax: 215-855-2075

Email: admin@ hatfieldborough.com

Website: www.hatfieldborough.com

North Penn Water Authority

Annual Hydrant Flushing

Our Annual Flushing Program will begin on April 1 and run through May 26, weather permitting.

Flushing is done at night between 8:00 p.m. and 4:00 a.m. and during the day between 8:00 a.m. and 3:00 p.m. As a result, some customers may notice discolored water and/or lower than normal water pressure. If discoloration occurs, run cold water for about 10 minutes and your water should clear up.

Annual inspection and flushing of fire hydrants increases public safety by ensuring that hydrants will function when necessary and also helps to improve water quality.

Tentative Schedule

April 1 - April 21

Lansdale Borough
Hatfield Borough
New Britain Borough
Hatfield Township
New Britain Township
Upper Gwynedd Township

April 21 - May 19

Skippack Township Worcester Township Lower Salford Township Salford Township Franconia Township Towamencin Township

May 5 - May 21 Sellersville Borough

May 19 - May 26
Souderton Borough



Please join us for

Montgomery County Boroughs Association DINNER MEETING

Thursday, April 25, 2024

HOSTED BY:

Boroughs of Hatboro, Jenkintown, Rockledge and Bryn Athyn

Pennypack Community Center 130 Spring Avenue Hatboro, PA 19040

6:00 PM Cocktail Hour (cash bar)
7:00 PM Dinner - \$10.00/ attendee
8:00 PM Speaker — Scott France,
Montgomery County Planning Commission

RSVP...Kindly call Vikki Trost 215-947-9889 or email vikkit@brynathynboro.org by April 17.

Please make checks payable to Borough of Hatboro

7. NEW BUSINESS / DISCUSSION ITEMS:

A. 2024 Roadway Resurfacing Project Advertisement

2024 Hatfield Borough Roadway Resurfacing Project

Tentative Schedule

3/18/24

		(from)	<u>Days</u>		<u>Date</u>	Milestone
il Mtc	Council			Wed.	4/17/24	Authorization to Bid
	35200			Fri	4/19/24	Advertise for Bidding
		(B)	13	Thurs.	5/2/24	Pre-bid Meeting
		(B)	27	Thurs.	5/16/24	Bid Open
il Mtg	Council	(C)	34	Wed.	6/19/24	Contract Award Vote
		(C)	35	Thurs.	6/20/24	Issue Notice of Award
		(E)	28	Thurs.	7/18/24	Effective Date (NtP)
		(F)	14	Thurs.	8/1/24	Begin Construction
		(F)	45	Sun	9/1/24	Req'd Substantial Completion
		(F)	66	Sun	9/22/24	Ready for Final Payment

^{*} Events in red have not yet occurred



7. NEW BUSINESS / DISCUSSION ITEMS:

B. Resolution 2024-04 Recognizing Safe Digging Month

Resolution 2024-04 Hatfield Borough

WHEREAS, the month of April 2024 recognized as "Pennsylvania 811 Safe Digging Month", and the initiative sponsored by Pennsylvania 811, a utility notification information center with over 50 years of continuous service to the Commonwealth of Pennsylvania, and

WHEREAS, Pennsylvania 811 received a million excavation notifications in 2023, over 3,000 construction projects in Coordinate PA, and transmitted approximately 6 million notifications to their member facility owners and operators allowing essential utility and construction crews to provide vital underground services and repair of critical infrastructure to communities throughout Pennsylvania, and

WHEREAS, their mission is to prevent damage to underground facilities, to promote safety, provide an efficient and effective communications network among project owners, designers, excavators, and facility owners, and

WHEREAS, when dialing 811, at least three business days before digging, a homeowner or a contractor is connected to a unique service that notifies the appropriate underground utility operators in the municipality in which the work will be performed, and

WHEREAS, by notifying 811 of their intent to dig, the homeowner or contractor is knowingly helping to protect the underground utilities, themselves, work crew, and their neighbors from any unsafe digging practices within their community, and

NOW, THEREFORE, BE IT RESOLVED that Hatfield Borough, in support of the Pennsylvania Underground Utility Line Protection Law, PA Act 287 of 1974, as amended, we do hereby proclaim April 2024 as "Pennsylvania Safe Digging Month", and encourage all Pennsylvanians to visit the Pennsylvania 811 website at www.paonecall.org for information about digging safely.

RESOLVED AND E	CNACTED this day of April, 2024
ATTEST	BOROUGH OF HATFIELD
Jaime E. Snyder Borough Manager / Secretary	Jason Ferguson Borough Council President
Mary Anne	Girard, Mayor

7. NEW BUSINESS / DISCUSSION ITEMS:

C. Resolution 2024-05 Supporting Local Radar Enforcement

BOROUGH OF HATFIELD MONTGOMERY COUNTY, PA

RESOLUTION NO. 2024-05 SUPPORTING LOCAL RADAR ENFORCEMENT

WHEREAS, public protection is a principal reason why municipalities are established and exist; and

WHEREAS, municipal police and the Pennsylvania State Police are statutorily authorized to protect the public primarily through the enforcement of the Crimes Code (Title 18) and Motor Vehicle Code (Title 75); and

WHEREAS, all of the tools of law enforcement available to the Pennsylvania State Police are also available to municipal police, with one notable exception, that being radar; and

WHEREAS, Pennsylvania is the only state in the United States of America that gives its municipal police a law enforcement mandate and then prohibits them from using a common and effective piece of speed-timing equipment that the Pennsylvania State Police are permitted to use; and

WHEREAS, the inability of municipal police to use radar has resulted in uneven enforcement of the maximum speed laws across Pennsylvania, as well as contributed to Pennsylvania's distinction as the state with the third highest number of speed-related vehicle fatalities and the second highest percentage of speed-related vehicle fatalities in the country; therefore be it

NOW THEREFORE, BE IT RESOLVED, by the authority of the Borough Council of the Borough of Hatfield, Montgomery County, that:

- 1. The Borough Council of the Borough of Hatfield stands in support of Pennsylvania Senate Bill 459 and Pennsylvania House Bill 1368 as common-sense legislation that will allow municipal police officers, including the Hatfield Police Force, to more effectively do their duty to protect the safety and welfare of local residents.
- 2. The Borough Council of the Borough of Hatfield calls upon the Members of the Senate and House of Representatives of the General Assembly of Pennsylvania, and, specifically, Senator Maria Collett and Representative Steve Malagari to support Senate Bill 459 and House

Bill 1368, which bills would enable all municipal police to use the same motor vehicle speed-timing equipment as the Pennsylvania State Police.

3. The Borough Council of the Borough of Hatfield hereby directs the Borough Manager to send copies of this resolution to the legislative offices of Senator Collett and Representative Malagari, as well as, to Governor Josh Shapiro and the Pennsylvania Municipal League to show the Borough's committed support for passage of Pennsylvania Senate Bill 459 and Pennsylvania House Bill 1368.

Adopted and approved b	by Borough Council at a duly advertised public meeting held this
day of, 2024 with	Council Members voting "Aye" and Council Members
voting "Nay."	
ATTEST	BOROUGH OF HATFIELD
By:	By:By:
Approved by the Mayor this	_day of, 2024.
	Mary Anne Girard, Mayor

7. <u>NEW BUSINESS / DISCUSSION ITEMS</u>:

D. 2024 PSAB Voting Delegate and Alternate

Borough council **must approve** the individual appointed to serve as the Voting Delegate as well as an Alternate Delegate (in case the primary appointment cannot participate in the election and voting during the annual conference). Note - Voting Delegates/Alternates can be elected or appointed borough officials. Per the PSAB Constitution, these names must be provided to the PSAB Executive Director by May 20, 2024.

The election of Officers will be held Tuesday, June 4 between 9 a.m. and 2 p.m. Voting on proposed resolutions and policies will occur during the Closing Business Meeting on Wednesday, June 5. These two activities help to shape the leadership and policy platform of the Association. Participation in this process is an essential role that borough officials play in guiding the future of PSAB.

ALL VOTING DELEGATES MUST BE REGISTERED TO ATTEND THE ANNUAL CONFERENCE.

Borough of:		•
Submitted by:	(Signature of the Borough Secretary, Ma	nager, or President of Council)
Date:		
Borough Address:		
Borough Email:		
OUR VOTING DELEGAT	E WILL BE:(Name)	(Title)
OUR ALTERNATE WILL E	BE:(Name)	(Title)

The Voting Delegate form must be returned no later than Monday, May 20, 2024. You can return this form in any of the following 3 ways -

Mail: PSAB, 2941 North Front Street Harrisburg, PA 17110

Fax: 717-236-8164

Email: mmiller@boroughs.org



8. OLD BUSINESS:

9. ACTION ITEMS:

10. MOTION to ADJOURN: Executive Session: Personnel, Litigation, Real Estate