

HATFIELD BOROUGH COUNCIL

WORKSHOP MEETING

December 1, 2021



JOHN H. WEIERMAN, PRESIDENT
JOHN KROESSER, VICE PRESIDENT
SALVATORE DILISIO JR., COUNCILMEMBER
JASON FERGUSON, COUNCILMEMBER
LAWRENCE G. STEVENS, COUNCILMEMBER
ROBERT L. KALER III, MAYOR

MICHAEL J. DEFINIS, BOROUGH MANAGER
CATHERINE M. HARPER, BOROUGH SOLICITOR



Borough of Hatfield

Montgomery County, Pennsylvania

BOROUGH COUNCIL WORKSHOP MEETING

December 1, 2021

AGENDA

CALL TO ORDER / ROLL CALL

1. APPROVAL OF MEETING AGENDA:

Motion: To Approve the Agenda of the December 1, 2021 Workshop Meeting

2. PUBLIC INPUT:

Please rise, state your name and address and reason for addressing Council

3. ANNOUNCEMENTS:

- 2021 Grace Lutheran Church Tree Lighting & Caroling Scheduled for December 4th @ 6:30PM
- Next Council Meeting December 15th Regular Meeting @ 7:30PM
- Borough Council & Tax Collector Recognition December 17th 10AM-12PM at the Borough Office
- Borough Office Closed from Noon until 1:30PM December 21st for Staff Holiday Luncheon
- Borough Office Closed December 23rd & 24th in Observance of the Christmas Holiday
- Borough Office Closed December 30th & 31st in Observance of the New Year Holiday

EXECUTIVE SESSION:

A. Personnel and Legal Issues Discussion

4. REPORTS FROM STANDING COMMITTEES AND MAYOR:

5. MANAGERS REPORT:

6. ASSISTANT MANAGERS REPORT:

7. 2022 Preliminary Budget Presentation

8. NEW BUSINESS / DISCUSSION ITEMS:

401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

Email:
admin@
hatfieldborough.com

Website:
www.hatfieldborough.com

- A. Ordinance No. 542 Fixing the 2022 Real East Tax Rate
- B. Police Protection Agreement
- C. Advertising the 2022 Budget
- D. Resolution 2021-29 George Didden Greenhouses 100th Anniversary in the Borough
- E. Resolution 2021-30 Edward Polaneczky Years of Service
- F. Resolution 2021-31 Derik Stover Years of Service
- G. Resolution 2021-32 Adopting the Act 50 Design Manual
- H. Citizen of the Year
- I. NMCRC Compost Renewal Agreement
- J. Resolution 2021-33 Tax Collector Laptop Purchase
- K. 2021 Roadway Resurfacing Change Order Request No. 1
- L. Payment Request No. 1 / Final Payment 2021 Roadway Resurfacing Project
- M. Resolution 2021-34 Transfer of Funds for the Lincoln Avenue Bridge Construction Inspection Fees
- N. Personnel Issues Discussion

9. OLD BUSINESS:

- A. Ordinance No. _____ Keeping of Animals
- B. Borough Council and Planning Commission 2022 Meeting Dates

10. REPORTS AND CORRESPONDENCE:

- Monthly Investment Report
- Monthly EIT / LST Report
- Police Department Report
- Fire Department Report
- Public Works Department Report
- Engineering Report
- Zoning Officer, Building Code, Property Maintenance Report
- Fire Marshal / Fire Safety Inspection Report
- Pool Advisory Report

11. ACTION ITEMS:

- A. Motion to Consider Advertising the 2022 Borough Council and Planning Commission Meeting Dates
- B. Motion to Consider Advertising a Public Hearing for December 15, 2021 Fixing the 2022 Real Estate Tax Rate

- C. Motion to Consider Advertising the Availability of the Borough of Hatfield Budget Appropriating Specific Funds for 2022
- D. Motion to Consider Resolution 2021-29 George Didden Greenhouses 100th Anniversary in the Borough
- E. Motion to Consider Resolution 2021-30 Recognizing Thirty Years of Service for Public Works Team Member Edward Polaneczky
- F. Motion to Consider Resolution 2021-31 Recognizing Ten Years of Service for Public Works Team Member Derik Stover
- G. Motion to Consider Resolution 2021-32 Adopting the Act 50 Design Manual
- H. Motion to Consider Renewal of the Compost Agreement between Barnside Farm Compost Facility and the Northern Montgomery County Recycling Commission for a Three-Year Period
- I. Motion to Consider Resolution 2021-33 Approving Nancy DeFinis, Tax Collector, to Purchase the Tax Collector Laptop in the Amount of 126.20 (one hundred twenty-six dollars and twenty cents)
- J. Motion to Consider Change Order Request No. 1 for Final Reconciliation of Installed Quantities for the 2021 Roadway Resurfacing Project in the Decreased Amount of \$4,886.50 (four thousand eight hundred eighty-six dollars and fifty cents) to Make the Final Project Cost \$147,964.50 (one hundred forty-seven thousand nine hundred sixty-four dollars and fifty cents)
- K. Motion to Consider Payment Request No. 1 / Final Payment for the 2021 Roadway Resurfacing Project in the Amount of \$147,964.50 (one hundred forty-seven thousand nine hundred sixty-four dollars and fifty cents)
- L. Motion to Consider Resolution 2021-34 Transfer of Funds in the Amount of \$65,400.06 (sixty-five thousand four hundred dollars and six cents) for the Lincoln Avenue Bridge Construction Inspection Fees
- M. Motion to Consider Action on Personnel Issues if Any
- N. Motion to Consider Action on Personnel Issues if Any

12. MOTION to ADJOURN: Executive Session: Personnel, Litigation,
Real Estate

2. PUBLIC INPUT:

Please rise, state your name and address
and reason for addressing Council

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EXECUTIVE SESSION:

A. Personnel and Legal Issues Discussion

**4. REPORTS FROM STANDING
COMMITTEES AND MAYOR:**

5. MANAGERS REPORT:



Borough of Hatfield

Montgomery County, Pennsylvania

MANAGER'S REPORT General Report and Projects Update

1. Land Use & Development Updates:
 - A. Hatfield Auto Museum / **Nothing New**
 - B. 371 Edgewood Drive formerly 122 ½ Towamencin Ave. **Demolition Completed / Driveway Permit Approved with Conditions**
 - C. Edinburgh Square Subdivision Lots 3 & \$ Notice to Proceed Issued / **Building Permits Issued for Lots 1 & 2**
 - D. Bennett's Court L.D. **Revised Preliminary Plan to be Re-Submitted**
 - E. 43 Roosevelt L.D. **Final Plan Approved / Developers Agreement being Developed**
 - F. 127 Penn Avenue **Sketch Plan Submitted Project on Hold / Property up for Sale**
 - G. SEPTA Property / **Long Term Lease being Developed**
 - H. North Penn Industrial Center **Sketch Plan Submitted for Discussion Application or Land Development has not been Submitted No Action Required or Pending**

2. Utility Billing Update:

Staff continues to monitor Electric & Sewer Past Due accounts. Electric & Sewer delinquent notices are being sent as a reminder.

Email billing is available for Electric & Sewer Accounts. I encourage all account holders to take advantage of the cost-effective efficient billing delivery opportunity.

The Electric Customer Portal has been updated. The Portal was restructured with customer input to make it more user friendly. An updated user guide is available when opening the portal to assist with re-registration. The portal can be accessed from the Borough Website.

<https://hatf-pa-web.amppartners.org/index.php>

Please register exactly as it appears on your current billing. Example SMITH, JOHN E

3. 2021 Project Updates:

- A. The East Lincoln Avenue Bridge Replacement Project is scheduled for completion by December 10, 2021
- B. The 2021 ADA Curb & Ramp Project has been completed. Payment has been issued.
- C. The 2021 Roadway Resurfacing Project has been completed. A punch list of outstanding items has been completed. One change order has been presented and final payment request is under review.
- D. The 2021 Portion of Stormwater replacement on Jade Drive has been completed.

4. PMEA Update: November Newsletter Attached

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5. AMP Pennsylvania R.I.C.E. BTM Peaking Project Update:
Supply chain delays and contractor availability caused by the Pandemic continue to interrupt final installation of the generator. Public Works Director Steve Fickert continues to work with AMP and Power Secure representatives to secure local contractors to complete the project.

6. AMI Update:
The AMI system is functioning as intended, which enables Utility Billing Coordinator David Weiss to monitor the electric metering system daily. Daily monitoring of the system ensures billing accuracy and enables diagnostics of service connections.

7. HERC Update:

8. Items of Interest:
 - A. HVFC Year End Financial Statement
 - B. 2022 ADA Curbs & Roadway Resurfacing Tentative Schedule
 - C. AMP Recognition / Thank You

Respectfully Submitted December 1, 2021
Michael J. DeFinis Borough Manager

2022 Hatfield Borough ADA Curb Ramps and Roadway Resurfacing Projects

Tentative Schedules

11/16/21

ADA Curb Ramps (Contract No. HAT 22-01)				Notes	Roadway Resurfacing (Contract No. HAT 22-02)				Notes
	Milestone	Date	Days (from)			Milestone	Date	Days (from)	
(1)	HOP Received	3/13/20							
	Extended HOP Expiration	3/13/22	(Need to Extend)						
(2)	Authorization to Bid			Council Mtg.					
(3)	Advertise for Bidding	1/26/22	Wed.						
	Pre-bid Meeting	2/9/22	Wed. 14 (3)						
(4)	Bid Open	2/23/22	Wed. 28 (3)						
(5)	Contract Award Vote	3/2/22	Wed. 7 (4)	Council Mtg.	(A)	Authorization to Bid			Council Mtg.
(6)	Issue Notice of Award	3/3/22	Thurs. 1 (5)						
					(B)	Advertise for Bidding	3/9/22	Wed.	
						Pre-bid Meeting	3/23/22	Wed. 14 (B)	
(7)	Effective Date (NtP)	3/31/22	Thurs. 28 (6)						
					(C)	Bid Open	4/6/22	Wed. 28 (B)	
					(D)	Contract Award Vote	5/18/22	Wed. 42 (C)	Council Mtg.
	Req'd Substantial Completion	6/14/22	Tue. 75 (7)		(E)	Issue Notice of Award	6/14/22	Tue. 69 (C)	
	Ready for Final Payment	7/14/22	Thurs. 105 (7)		(F)	Effective Date (NtP)	7/14/22	Thurs. 30 (E)	
						Req'd Substantial Completion	8/28/22	WEEKEND 45 (F)	
						Ready for Final Payment	9/18/22	WEEKEND 66 (F)	

* Events in red have not yet occurred



Thank You As always!

November 18, 2021

Mayor Robert L. Kaler, III
Borough Manager Michael DeFinis
Borough of Hatfield
401 South Main St., P.O. Box 190
Hatfield, PA 19440-2578

Dear Mayor Kaler and Mr. DeFinis,

Thank you, the members of the Hatfield Borough Council and the Borough of Hatfield for issuing a proclamation honoring the 50th anniversary of American Municipal Power, Inc. (AMP).

As you know, AMP was founded in 1971 when a group of municipally owned electric systems joined forces to lower costs and increase the reliability of their power supply to benefit their consumer-owners. The group's goal was three-fold: to gain economies of scale in power supply, elevate their voice and fight for transmission access previously blocked by investor-owned utilities.

We are honored that you have entrusted AMP to be your partner in providing Hatfield with high-quality, forward-looking services and solutions.

We look forward to our continued partnership as we work together to address the changes ahead with one goal in mind: to ensure that public power communities like Hatfield are able to continue serving your consumer-owners with reliable, locally controlled electric service.

Thank you for all that you do to support public power!

Best Regards,

Jolene M. Thompson
President/CEO

DELAWARE DELAWARE MUNICIPAL ELECTRIC CORPORATION **INDIANA** CANNELTON **KENTUCKY** BENHAM • BEREA • PADUCAH • PRINCETON • WILLIAMSTOWN
MARYLAND BERLIN **MICHIGAN** CLINTON • COLDWATER • HILLSDALE • MARSHALL • UNION CITY • WYANDOTTE **OHIO** AMHERST • ARCADIA • ARCANUM • BATAVIA • BEACH CITY
BLANCHESTER • BLOOMDALE • BOWLING GREEN • BRADNER • BREWSTER • BRYAN • CAREY • CELINA • CLEVELAND • CLYDE • COLUMBIANA • COLUMBUS • CUSTAR
CUYAHOGA FALLS • CYGNET • DESHLER • DOVER • EDGERTON • EL DorADO • ELMORE • GALION • GENOA • GEORGETOWN • GLOUSTER • GRAFTON • GREENWICH • HAMILTON
HASKINS • HOLIDAY CITY • HUBBARD • HUDSON • HURON • JACKSON • JACKSON CENTER • LAKEVIEW • LEBANON • LODI • LUCAS • MARSHALLVILLE • MENDON • MILAN • MINSTER
MONROEVILLE • MONTEPELIER • NAPOLEON • NEW BREMEN • NEW KNOXVILLE • NEWTON FALLS • NILES • OAK HARBOR • OBERLIN • OHIO CITY • ORRVILLE • PAINESVILLE • PEMBERVILLE
PIONEER • PIQUA • PLYMOUTH • PROSPECT • REPUBLIC • SEVILLE • SHELBY • SHILOH • SOUTH VIENNA • ST. CLAIRSVILLE • ST. MARYS • SYCAMORE • TIPP CITY • TOLEDO
VERSAILLES • WADSWORTH • WAPAKONETA • WAYNESFIELD • WELLINGTON • WESTERVILLE • WHARTON • WOODSFIELD • WOODVILLE • YELLOW SPRINGS **PENNSYLVANIA** BERLIN
BLAKELY • CATAWISSA • DUNCANNON • EAST CONEMAUGH • ELLWOOD CITY • EPHRATA • GIRARD • GOLDSBORO • GROVE CITY • HATFIELD • HOOVERVILLE • KUTZTOWN • LANSDALE
LEHIGHTON • LEWISBERRY • MIFFLINBURG • NEW WILMINGTON • PERKASIE • QUAKERTOWN • ROYALTON • SAINT CLAIR • SCHUYLKILL HAVEN • SMETHPORT • SUMMERHILL • WAMPUM
WATSONTOWN • WEATHERLY • ZELIENOPLE **VIRGINIA** BEDFORD • DANVILLE • FRONT ROYAL • MARTINSVILLE • RICHLANDS **WEST VIRGINIA** NEW MARTINSVILLE • PHILIPPI



Save the Date!

PMEA 2022 Annual Conference – September 7 – 9, 2022 @ Penn Stater, State College

Why We Work Safely

By: John Lykens, EIT, Utility Engineers, PC – Engineers to PMEA

SAFETY. We hear this word used multiple times a day at work, at home, and going about our daily tasks. I hear Linemen and Operations supervisors remind one another in the shop to be “safe out there.” We remind our clients, when afield, to be safe and practice good safe working methods. Our industry has come a long way since I started my career 28 years ago. As a green engineer fresh out of college, I was handed a Safety Manual, signed a signature sheet acknowledging that I received it, and proceeded to file it in my desk drawer where it remained unread for many years. No one held me accountable to know the safety rules of our company and neither did I hold myself accountable.

The culture of our industry has changed quite a lot over the last 30 years and for good reason. We talk about the hazards associated with the task at hand, work procedures, PPE requirements, and energy source controls. We utilize dielectric overshoes when the hazard of step potential could present itself. We no longer free climb poles. And the list goes on.

Unfortunately, we continue to experience serious injuries and fatalities in our industry. Results from accident investigations point to things like complacency, human performance, distraction, etc. What can we do to help us focus and refocus our efforts on a daily basis to mitigate the hazards of our trade and ensure we all go home safely at the end of each day? How can we continue to improve the culture of safety in our respective organizations? What can we do to fight complacency and distraction and improve our human performance? Here are a few suggestions.



Why I Work Safely

We all want to go home at the end of each workday the same way we arrived; healthy, uninjured, and intact with all our limbs and appendages. But what or who are we going home to? Sometimes we need a visual reminder of why we take the necessary time to work safely. Not for ourselves necessarily, but for those whom we love. Family, friends, pets, hobbies, etc. Place a picture on the wall next to the doorway in your home, in your personal or work vehicle on the dashboard or inside your hardhat as a daily visual reminder of why you work safely.

Re-open the lines of communication with fellow employees like the days prior to electronic devices. Put down the smartphone, newspaper, or magazine and engage in conversation at the start and end of each workday. Talk about what you are going to do to ensure you go home the same way you came to work. Regroup at the end of the workday and talk about the things the crew did throughout the workday that resulted in no injuries.

Our industry has made large strides when it comes to the safety of employees, but we still have a way to go. Keep the safety chatter up in the shop, celebrate safety milestones, and remind yourself why you work safely!

Chambersburg Receives SEP Designation

The Borough of Chambersburg recently received the American Public Power Association's Smart Energy Provider (SEP) designation. Chambersburg is one of seventy across the country to be named in 2021. APPA's SEP program recognizes utilities for demonstrating commitment to and accomplishment in smart energy program planning, energy efficiency and distributed energy resources, environmental and sustainability programs, and communication and customer experience. Utilities retain the SEP designation for two years.

Registration Open for APPA Legislative Rally

Registration is now open for the American Public Power Association's Legislative Rally, February 28 - March 2, 2022, at the Mayflower Hotel in Washington, D.C. This is a fantastic opportunity to have your voice heard on the issues that impact public power. Pennsylvania attendees will meet with our two US Senators and respective Congressional members.

Who Should Attend?

- Public power staff and leaders
- Mayors, city council, and board members
- Others who want to get involved and advocate for public power

At the Legislative Rally, the American Public Power Association provides the resources, connections, and collective power to help public power communities make your voices heard in Washington, D.C.

Why Should I Attend?

As a public power advocate, you are in the best position to talk to Congress about the direct impact of federal action at the local level. Our coordinated outreach efforts are strengthened because you represent not only your public power community, but also the 49 million Americans served by public power.

Register today at <https://www.publicpower.org/event/legislative-rally#event-1>.

PA Legislature Blocks Joining RGGI

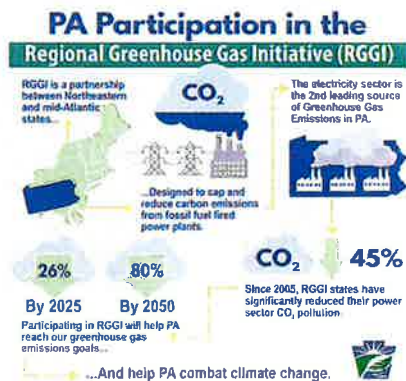
Pennsylvania Senate and House Environmental Resources & Energy Committees have taken action on SCCCR 1, a concurrent resolution disapproving a regulation by the state Environmental Quality Board (EQB) to have Pennsylvania join the Regional Greenhouse Gas Initiative (RGGI).

In the Senate, Chairman Gene Yaw (R-Lycoming) said the resolution disapproves EQB's Reg. No. 7-559, which was approved by the Independent Regulatory Review Commission (IRRC). He said that although the regulation lacks a statutory basis and is opposed by a bipartisan majority in both chambers, Pennsylvania is now joining eleven other states in the Regional Greenhouse Gas Initiative (RGGI), which disrespects Pennsylvania's energy production.

The chairman indicated that the committee sent letters to the governor, the Department of Environmental Protection (DEP) and IRRC outlying concerns with RGGI. Chairman Yaw said RGGI will put a "massive tax" on all coal and natural gas electric generation power plants in Pennsylvania,

contributing to the premature retirement of power generation facilities and the loss of current and future jobs. He said that according to PJM Interconnection and Penn State's Center for Energy Law and Policy, RGGI will cause double-digit consumer electric price increases.

Chairman Yaw said RGGI's sole purpose was for a reduction of CO2 emissions, however it creates a less than 1 percent reduction. He said the small CO2 reduction costs thousands of jobs, and 86 percent of the coal-fired generation lost will be picked up by other states with fewer environmental regulations. "We in effect are punishing Pennsylvania businesses, sending the business of electric generation to other states for...overall less than 1 percent savings," he said. He added that the manufacturing jobs lost in Pennsylvania will go elsewhere.



The chairman said this committee is authorized by section VII of the Regulatory Review Act to disapprove the CO2 Budget Trading Program. He said that currently RGGI provides allowances that were approved by all eleven states, so Pennsylvania is essentially giving up economic and environmental control of its energy market. He noted the Senate has seven legislative days or 30 calendar days to approve the resolution and outlined the legislative process.

Chairman Yaw concluded that the natural gas industry has created a 40 percent reduction in CO2 emissions and that RGGI is the most devastating thing that can happen to Pennsylvania businesses during his time in the legislature. "For that reason, I'm obviously urging a positive vote on the disapproval resolution," he said.

Minority Chairman Carolyn Comitta (D-Chester) said she supports Pennsylvania joining RGGI and is voting no on the resolution today. She said the Air Pollution Control Act provides the administration authority to join RGGI. She said the commonwealth has a constitutional directive to conserve and protect air, water, and the environment. She added that the committee continues to block RGGI while studies show the growing impact of CO2 on the environment and overall health.

Chairman Comitta said Hurricane Ida impacted many communities in the southeast and that climate change is not getting better, making storms stronger and deadlier. She encouraged the committee to reach common environmental goals and pass legislation sponsored by Chairman Yaw to establish

(Continued on the next page)

the Clean Streams Fund and the Agricultural Conservation Assistance Program Act, which are Senate Bill 832 and Senate Bill 465, respectively. She added that the committee should also focus on carbon capture and sequestration. She said the two parties are going to agree on RGGI and encouraged legislation for the environment and for the future of Pennsylvania.

In the House, Minority Chairman Greg Vitali (D-Delaware) noted climate change "is the most serious long-term threat to the planet" as confirmed by a "variety of institutions," most recently by the American Petroleum Institute (API). He stated that Pennsylvania is a major producer of greenhouse gases, with almost 1 percent of the world's greenhouse gas emissions. He explained that Regional Greenhouse Gas Initiative (RGGI) is the commonwealth's best source to address climate change and encouraged the committee to vote "no" on this resolution. He stated 30 percent of Pennsylvania's greenhouse gas emissions come from the power sector, which is what RGGI is intended to reduce. He continued that RGGI is time-tested and has been implemented in eleven states in the Northeast and Mid-Atlantic regions have joined. He used the example of Hurricane Ida as a consequence of climate change that "submerged Manayunk." He added that RGGI will create jobs through the \$300 million anticipated in allocation annually.

Chairman Daryl Metcalfe (R-Butler) commented that Chairman Vitali and President Joe Biden are "seeking to destroy any job that exists from fossil fuels and to destroy the quality of life that Americans have been able to enjoy because of the energy produced from fossil fuels." He added that many resources in the medical field require fossil fuels and felt RGGI was a tool of the left to try to destroy the jobs in the state that exist because of the natural resources in Pennsylvania." He noted that RGGI has not been advertised as a tax, although the \$300 million allocated annually would likely come from taxpayers.

Annual Rate Comparison Prepared by Utility Engineers



Utility Engineers, PMEA's engineer, prepared the annual rate comparison for PMEA municipalities and shared the results at the business meeting during the annual conference in State College.

The comparison provides rates by municipalities yearly for each of the past ten years (2011 – 2021). On a regional level, the eastern region has the highest average rate 163.55, followed by the western region at 143.19, and the central region at 128.37. This brings the statewide municipal average rate to 144.66.

For comparison, the highest rate for PUC investor-owned utilities is charged by Penn Power at 164.53 followed by PPL at 141.39. Not far behind are a group – Pennsylvania Electric, PECO, and MET-ED - that hover between 140+ and 136+. The average rate for the IOUs stands at 136.32.

If your municipality has not received the analysis, please contact the PMEA office or UEPC.

Associate Member Spotlight

Lekson Associates Inc. has served the electric utility industry as a premier manufacturers' representative since 1972. We are dedicated to providing reliable products by representing only those manufacturers in whom we have the highest level of confidence. We have products for distribution, transmission, substation, and lighting to provide a wide range of solutions for our customers.

LEKSON Associates

The Lekson Associates staff has many years of experience and understands the changing needs of the electric utility industry. Our experience and technical backgrounds allow us to be of service to our customers and manufacturers both before and after the sale.

Visit us at <https://lekson.com>.

We Want to Hear From You

Please share with us your exciting projects and photos for future newsletters. Your submissions should be sent to bosak@papublicpower.org at any time and we will use them in upcoming editions.

Pennsylvania Municipal Electric Association

112 Market St., 8th Floor,
Harrisburg, PA 17101
info@papublicpower.org



MEMORANDUM

Date: November 29, 2021

To: Borough Council

From: Public Information Coordinator/HERC

Subject: Monthly Update

I hope everyone had a wonderful Thanksgiving holiday.

Just a few reminders. Grace Lutheran Church will be hosting the Christmas Tree Lighting this coming Saturday December 4th. They will be hosting Pet Photos with Santa, Refreshments and the Lighting Ceremony in Memorial Park.

December 9th is our Hatfield Borough Holiday Appreciation Event. If you have not sent me your RSVP, please do so by Friday.

The Hatfield Economic Revitalization Committee approved a grant in the amount of \$5,000.00 for Santucci's Pizza for their Small Project Grant this month. We will hand deliver the check to them.

We are restarting the Business of the Month and have chosen Philomena Santucci's Pizza and Divine Beauty Boutique.

I hope you have a Merry Christmas and Happy New Year!

If you have any questions, please feel free to reach out to me.

Respectfully submitted,

Lindsay Hellmann

Public Information Coordinator

401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

HATFIELD VOLUNTEER FIRE COMPANY NO. 1

**FINANCIAL STATEMENTS
YEAR ENDED DECEMBER 31, 2020**

6. ASSISTANT MANAGERS REPORT:

1. ON THE BASIS OF THE INFORMATION RECEIVED

FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2009



Borough of Hatfield

Montgomery County, Pennsylvania

Assistant Managers Report December 2021

BOROUGH OF HATFIELD

1. CFA Multimodal Transportation Fund Grant (MTF) Award

- West Broad / Towamencin & Liberty Bell Trail Crossing \$228,321.00 Borough Match \$17,000.00

2. Pennsylvania Municipal Electric Association (PMEA)

- Voted in as Secretary of the Executive Board

3. Indian Valley Chamber of Commerce

- Board Seat Renewed
- Municipal Managers Update January 6, 2022

Respectfully submitted,

Jaime E. Snyder
Assistant Manager
Borough of Hatfield

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Hatfield, PA 19440

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Website:
www.hatfieldborough.com

781 Curwensville Borough	Curwensville Borough Irvin Park Road Project	Clearfield	\$300,000
782 D Holdings, Inc.	DeGol Industrial Center Rail Expansion Cross Dock Facility	Blair	\$813,000
783 Danville Borough	Sechler Run Bridges	Montour	\$500,000
784 Delaware River Waterfront Corporation	Washington Avenue Connector Project - Phase 2	Philadelphia	\$900,000
785 Delta Borough	Delta Borough Main Street	York	\$787,429
786 Dickson City Borough	Borough of Dickson City Main Avenue Streetscape Phase II (Jackson Street to Dundaff St)	Lackawanna	\$700,000
787 Doylestown Township	New Britain Road Multi-Use Trail	Bucks	\$686,000
788 East Hempfield Township	Dairy Road Bridge Replacement	Lancaster	\$1,000,000
789 East Mahoning Township	Pollock Road Reconstruction	Indiana	\$500,000
790 East Norriton Township	Whitehall Road Sidewalk	Montgomery	\$1,000,000
791 East Pikeland Township	Schuylkill Road Pedestrian Improvement Project - Phase 2	Chester	\$395,028
792 Edgmont Lot B-1, LP	Edgmont Township Transportation Improvements	Delaware	\$900,000
793 Eldred Township	Warrensville Pedestrian and Roadway Safety Improvements	Lycoming	\$247,800
794 ERY Properties, LLC	Berlin Junction Manufacturing Center Connector Road	Adams	\$195,000
795 Exeter Borough	Susquehanna Avenue Improvement Project	Luzerne	\$200,000
796 Fairmount Park Conservancy	West Fairmount Park Transportation & Bicycle/Pedestrian Improvement Project: Engineering Design	Philadelphia	\$220,000
797 Fairview Township	US Rt. 20 Corridor Improvements, Phase 1	Erie	\$675,000
798 Ferndale Borough	Station Street Walkway Rehabilitation Project	Cambria	\$280,000
799 Ford City Borough	BC3 Multimodal Transportation Improvements	Armstrong	\$745,000
800 Friends of the Riverfront Inc.	"Eagle Lake" Repair - Three Rivers Heritage Trail	Allegheny	\$50,000
801 Glassport Borough	Delaware Avenue Road Reconstruction	Allegheny	\$300,000
802 Governor Mifflin School District	Governor Mifflin School District Secondary Campus Transportation Improvements	Berks	\$620,000
803 Greene County	Waynesburg Commons Multimodal Improvements Project	Greene	\$200,000
804 Gregg Township	Gregg Township Multimodal Improvements	Centre	\$500,000
805 Guttman Realty Company Dba Mercer Realty Company	Speers Water Project	Washington	\$400,000
806 Hamlin Township	Hamlin Township - Kushequa Avenue Rehabilitation Project	McKean	\$681,608
807 Hanover Township	Catasauqua Rd/Valley Plaza Signal & Pedestrian Crossing Upgrades	Lehigh	\$380,000
808 Harrison Township	Harrison Township Trail/Street Nexus	Allegheny	\$200,000
809 Hatboro Borough	York Road Sidewalk	Montgomery	\$300,000
810 Hatfield Borough	<u>Hatfield Borough Pedestrian Crossing Improvements</u>	<u>Montgomery</u>	<u>\$228,321</u>
811 Hatfield Township	Welsh Road and Orvilla Road Intersection Improvement- Engineering Project	Montgomery	\$446,500
812 Hempfield Township	Donohoe Road Improvement Project	Westmoreland	\$924,952
813 Henderson Group Inc	Hillman Drive Multimodal Extension	Delaware	\$910,536
814 Henry Clay Township	Henry Clay - Sugarloaf Road Reconstruction	Fayette	\$500,000
815 Highview Commercial WH1 LLC	HC WH1 7-Eleven	Dauphin	\$353,315
816 Hopewell Township	Hopewell Community Park Culvert Replacement Project	Beaver	\$226,453
817 HSS Investors, LLC	HSS Investors Local Road Improvements	Cumberland	\$1,000,000
818 Indiana County Development Corporation	119 Business Park Access Road Project – Indiana County, PA	Indiana	\$367,500
819 Jersey Shore Borough	Jersey Shore Active Transportation Plan	Lycoming	\$175,000
820 Kingston Borough Dba Kingston Municipality	West Union Streetscape	Luzerne	\$150,000
821 Lackawanna Heritage Valley Authority	Lackawanna River Heritage Trail - Hull Creek Bridge	Lackawanna	\$71,998
822 Lafayette College	Easton/College Hill Escarpment Multimodal Improvements Project	Northampton	\$869,694

Exhibit 1 - Engineer's Conceptual Opinion of Cost

Project: Pedestrian Crossing Improvements

Applicant: Hatfield Borough

	Total	MTF Request	Matching Funds
Administrative	\$ -	\$ -	\$ -
Contingency	\$ 10,000	\$ 10,000	\$ -
Preliminary Engineering	\$ -	\$ -	\$ -
Environmental Clearance	\$ -	\$ -	\$ -
Final Design	\$ -	\$ 15,000	\$ 17,000
Right-of-Way	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -
Construction	\$ 196,020	\$ 196,020	\$ -
Inspection	\$ 7,500	\$ 7,500	\$ -
Total	\$ 245,520	\$ 228,520	\$ 17,000

Notes and Assumptions:

Construction estimates are based on quantities derived from the preliminary design plans and unit prices from recently bid local projects with PennDOT oversight.

The following costs are rough estimates for budgeting purposes only: Engineering and Permitting, Utility Relocations, and Right of Way. The costs associated with these items will need to be determined through the development of the project.

The Engineer's Conceptual Opinion of Cost does not include relocating or resetting existing underground utilities within the limits of the project or the provision of any future utilities. Impacts to existing underground utilities will need to be determined during the preliminary engineering of the project through subsurface utility engineering. Due to visible evidence of subsurface utilities within the project area (underground electric, water, sewer, gas and telecommunication) it is recommended (and likely required by law) that utility test pits be performed during the preliminary engineering of the project.

The Engineer's Conceptual Opinion of Cost does not include any environmental remediation (including but not limited to removal and replacement of contaminated soils) or environmental impact mitigation. Post-construction stormwater management is included in the estimate for each segment. However, these estimates do not consider credits or deductions from other Municipal capital projects.

7. 2022 PRELIMINARY BUDGET PRESENTATION

Account	2021 Actual	2022 Adopted Budget	2022 Preliminary Budget
1000 - Administration	1,200,000	1,200,000	1,200,000
2000 - Public Works	2,500,000	2,500,000	2,500,000
3000 - Public Safety	3,000,000	3,000,000	3,000,000
4000 - Health & Human Services	1,500,000	1,500,000	1,500,000
5000 - Economic Development	500,000	500,000	500,000
6000 - Parks & Recreation	800,000	800,000	800,000
7000 - Cultural & Community Services	300,000	300,000	300,000
8000 - Intergovernmental	200,000	200,000	200,000
9000 - Capital Projects	1,000,000	1,000,000	1,000,000
TOTAL	11,000,000	11,000,000	11,000,000

The following table provides a summary of the budgetary comparison statement for the fiscal year 2022. The table is organized by account and includes columns for 2021 actual, 2022 adopted budget, and 2022 preliminary budget. The total budget for 2022 is \$11,000,000, which is consistent with the 2021 actual total.

The 2022 adopted budget is based on the 2021 actuals, with adjustments for inflation and other factors. The 2022 preliminary budget is based on the 2022 adopted budget, with adjustments for changes in program needs and other factors.

The following table provides a summary of the budgetary comparison statement for the fiscal year 2022. The table is organized by account and includes columns for 2021 actual, 2022 adopted budget, and 2022 preliminary budget. The total budget for 2022 is \$11,000,000, which is consistent with the 2021 actual total.

2022 BUDGET

FUND	REVENUES	EXPENDITURES	SUBTOTAL	BEGINNING FUND BALANCE
01-GENERAL	\$2,033,119.12	\$2,004,335.76	\$28,783.36	\$0.00
03-FIRE PROTECTION	\$62,095.00	\$62,095.00	\$0.00	\$0.00
07-ELECTRIC	\$4,011,450.00	\$3,937,176.86	\$74,273.14	\$0.00
08-SEWER	\$782,000.00	\$769,483.21	\$12,516.79	\$0.00
18-CAPITAL PROJECTS	\$1,319,050.00	\$1,318,897.00	\$153.00	\$0.00
30-CAPITAL RESERVE	\$24,600.00	\$24,600.00	\$0.00	\$0.00
31-SEWER CAPITAL RESERVE	\$74,050.00	\$74,050.00	\$0.00	\$0.00
35-HIGHWAY AID	\$79,536.10	\$232,602.45	(\$153,066.35)	\$293,855.36
93-ARPA MONEY	\$174,140.60	\$348,281.20	(\$174,140.60)	\$174,140.60
TOTAL	\$8,385,900.22	\$8,423,240.27	(\$211,480.66)	\$467,995.96

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
REAL ESTATE AND LOCAL TAXES										
Real Prop	301.100	Real Estate Tax: Curnt Yr	\$233,872	\$233,040	\$235,110	\$254,072	\$272,035	\$272,035	\$411,328	.003 Mills
Tax	301.300	RE Taxes Delinquent	\$0			\$0	\$1,000	\$1,000	\$1,000	
	301.500	Real Estate Tax: Del/Lien	\$692	\$1,563	\$2,432	\$227	\$453	\$1,000	\$1,000	
		SUBTOTAL	\$234,564	\$234,603	\$237,542	\$254,298	\$273,488	\$274,035	\$413,328	
Local	310.100	Real Estate Transfer Tax	\$36,829	\$100,795	\$39,553	\$21,886	\$43,773	\$40,000	\$40,000	.005% of sale
Taxes										
	310.210	Earned Inc Tax: Curnt Yr	\$425,753	\$429,613	\$425,387	\$226,929	\$453,858	\$400,000	\$425,000	
	310.220	Earned Inc Tax: Prior Yr	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
	310.510	LST TAX Current Year	\$38,725	\$40,170	\$37,198	\$20,058	\$40,116	\$32,500	\$35,000	
	310.520	LST TAX Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	310.530	LST TAX Delinquent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$501,307	\$570,578	\$502,138	\$268,874	\$497,631	\$473,500	\$501,000	
LICENSES, PERMITS AND FINES										
Bus. Lic &	321.620	Plumbers License	\$180	\$100	\$80	\$140	\$280	\$82	\$84	
Permits	321.630	Electricians License	\$0	\$0	\$100	\$0	\$0	\$159	\$164	
	321.700	Amusement License	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	321.800	Comcast TV Franchise	\$22,976	\$22,107	\$21,078	\$10,715	\$21,430	\$24,000	\$20,000	
	321.810	Verizon Franchise	\$25,423	\$25,086	\$28,297	\$10,179	\$20,358	\$31,290	\$20,000	
	321.900	Pole Rental Fee	\$0	\$6,338	\$975	\$0	\$0	\$975	\$975	
		SUBTOTAL	\$48,580	\$53,631	\$50,529	\$21,034	\$42,069	\$56,506	\$41,223	
Non-Bus	322.820	Street Encroach Permit	\$280	\$252	\$0	\$0	\$0	\$413	\$425	
Permits		SUBTOTAL	\$280	\$252	\$0	\$0	\$0	\$413	\$425	
Fines	331.110	Vehicle Code Violations	\$724	\$525	\$2,553	\$559	\$1,119	\$681	\$701	
	331.120	Ord./State Pol. Fines	\$1,500	\$1,387	\$1,281	\$519	\$1,038	\$1,231	\$1,268	

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
		SUBTOTAL	\$2,224	\$1,912	\$3,834	\$1,078	\$2,157	\$1,912	\$1,969	
INTEREST AND RENTAL EARNINGS										
Interest	341.000	Interest Income - Invmts	\$0	\$0	\$900	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$900	\$0	\$0	\$0	\$0	
Rental	342.300	Rent from Cell Tower	\$53,264	\$50,628	\$47,870	\$24,285	\$48,569	\$50,026	\$50,000	
Earnings	342.310	Rent from Salters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$53,264	\$50,628	\$47,870	\$24,285	\$48,569	\$50,026	\$50,000	
STATE GRANTS & SHARED REVENUES										
State	354.030	PennDOT - Winter Mainte	\$5,247	\$0	\$13,174	\$0	\$5,045	\$5,045	\$5,045	New Agreeeme
Grants	354.150	Act 101 Recycling Grant	\$9,347	\$7,199	\$9,179	\$0	\$8,500	\$8,500	\$8,500	2022
		SUBTOTAL	\$14,593	\$7,199	\$22,353	\$0	\$13,545	\$13,545	\$13,545	
State Shar	355.010	Public Utility Prop Taxes	\$793	\$0	\$777	\$0	\$615	\$615	\$615	
Revenues	355.050	Mun. Pen. Sys. State Aid	\$46,844	\$51,205	\$49,238	\$0	\$35,000	\$49,235	\$49,235	
	355.080	Alcoholic Beverage Tax	\$600	\$600	\$600	\$0	\$600	\$600	\$600	
		SUBTOTAL	\$48,237	\$51,805	\$50,615	\$0	\$36,215	\$50,450	\$50,450	
	358.400	Dividends from DVIT	\$15,039	\$13,018	\$15,296	\$0	\$14,424	\$15,296	\$10,762	True # Checks
	358.410	Grants from DVIT/DWCT	\$1,447	\$0	\$1,416	\$0	\$3,300	\$2,200	\$2,200	WC & Liabili
		SUBTOTAL	\$16,486	\$13,018	\$16,712	\$0	\$17,724	\$17,496	\$12,962	
GENERAL GOVERNMENT & PUBLIC SAFETY										
Gen. Gov'	361.300	Subdivision/Devel Fee	\$0	\$2,500	\$1,200	\$0	\$0	\$574	\$1,200	
	361.330	Zoning Hearing Fee	\$250	\$2,650	\$1,000	\$1,400	\$2,800	\$4,344	\$4,474	
	361.340	Rezoning/Cond Use Fee	\$0	\$500	\$0	\$0	\$0	\$500	\$500	
	361.350	BOCA Hearing Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.500	Sale of Maps/Pub/Codes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
	361.710	Reproduction of records -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.750	Transfer Cert & Inspection	\$2,034	\$2,475	\$1,980	\$1,370	\$2,740	\$2,000	\$2,000	
		SUBTOTAL	\$2,284	\$8,125	\$4,180	\$2,770	\$5,540	\$7,418	\$8,174	
Pub. Safet	362.410	Building Permits	\$9,719	\$15,460	\$13,876	\$11,814	\$23,628	\$12,000	\$17,500	19,311.53
	362.420	Electrical Permits	\$264	\$0	\$0	\$0	\$0	\$0	\$0	Actual #
	362.430	Plumbing Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.440	Fire/Prop Insp. Fees	\$20,240	\$21,760	\$26,660	\$21,720	\$27,640	\$27,640	\$27,640	
	362.450	Use & Occup Permits	\$160	\$370	\$0	\$0	\$0	\$180	\$185	
	362.470	Sign Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.480	Other Fire Safety Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$30,383	\$37,590	\$40,536	\$33,534	\$51,268	\$39,820	\$45,325	
Sanitation	364.500	Recycling Engery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	364.512	Sale of Leaf Bags	\$75	\$103	\$136	\$11	\$75	\$82	\$84	
		SUBTOTAL	\$75	\$103	\$136	\$11	\$75	\$82	\$84	
MISCELLANEOUS & INTERFUND TRANSFERS										
Misc. Rev	380.000	Miscellaneous Revenue	\$19,241	\$191,081	\$115,649	\$24,064	\$15,000	\$16,391	\$16,883	See Attached
		SUBTOTAL	\$19,241	\$191,081	\$115,649	\$24,064	\$15,000	\$16,391	\$16,883	
Proceeds of Sales	391.100	Sales of Gen Fixed Assets	\$2,459	\$800	\$0	\$0	\$0	\$8,000	\$25,000	
	391.200	Compensation for Losses	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	
		SUBTOTAL	\$2,459	\$800	\$0	\$0	\$0	\$10,750	\$27,750	
Interfund Transfers	392.070	Trans from Elec Fund	\$1,674,499	\$1,388,000	\$1,435,000	\$402,000	\$804,000	\$925,000	\$850,000	
	392.080	Trans from Sewer Fund	\$0			\$0	\$0	\$0	\$0	

GENERAL FUND REVENUES
FUND #01

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
	392.300	Trans from Cap Res Fund	\$0			\$0	\$0	\$0	\$0	
		SUBTOTAL	\$1,674,499	\$1,388,000	\$1,435,000	\$402,000	\$804,000	\$925,000	\$850,000	
	398.000	Trans From Invested Fund	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	
TOTAL REVENUES			\$2,648,475	\$2,609,325	\$2,527,994	\$1,101,948	\$1,807,281	\$1,937,344	\$2,033,119	

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
GENERAL GOVERNMENT										
Governing Body	400.105	Council Mayor Comp.	\$3,575	\$3,088	\$3,088	\$2,275	\$3,792	\$3,250	\$3,250	\$6,500
	400.199	GF - Council/Mayor Life	\$307	\$223	\$213	\$136	\$226	\$348	\$348	\$727
	400.420	Dues/Subscr/Memberships	\$1,397	\$1,192	\$1,409	\$1,082	\$1,804	\$1,200	\$750	\$1,500
	400.460	Meetings/Conferences	\$2,097	\$3,898	\$1,329	\$1,251	\$2,084	\$2,000	\$1,000	\$2,000
		SUBTOTAL	\$7,377	\$8,401	\$6,039	\$4,744	\$7,907	\$6,798	\$5,348	
Executive	401.110	Salary: Manager	\$55,246	\$61,510	\$56,760	\$35,700	\$59,500	\$51,687	\$47,500	\$95,000
	401.115	Wages: Part time Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.116	Administrative Assist	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0
	401.187	General Compensation	\$900	\$900	\$875	\$250	\$500	\$1,500	\$750	\$1,500
	401.211	Newsletter Printing	\$3,785	\$2,988	\$2,976	\$1,998	\$3,996	\$1,688	\$1,739	\$6,235
	401.215	Newsletter Postage	\$2,500	\$1,500	\$2,000	\$2,000	\$4,000	\$750	\$1,500	\$3,000
	401.337	Automobile Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$6,000
	401.340	Legal Advertising/Printing	\$5,814	\$3,627	\$4,393	\$1,525	\$3,051	\$8,441	\$10,438	\$22,078
	401.353	Bonding Fee	\$150	\$125	\$150	\$0	\$0	\$150	\$150	\$254
	401.420	Dues & Memberships	\$5,903	\$815	\$800	\$132	\$263	\$2,627	\$2,706	\$5,821
	401.460	Conferences & Training	\$3,480	\$2,329	\$1,397	\$1,273	\$2,546	\$2,627	\$2,706	\$5,428
		SUBTOTAL	\$77,777	\$73,795	\$69,351	\$42,878	\$73,855	\$97,121	\$70,488	
Financial Admin	402.112	Wages: Finance Staff	\$32,280	\$35,906	\$33,140	\$20,843	\$41,687	\$30,243	\$32,323	\$64,646
	402.180	Overtime Pay	\$1,028	\$824	\$1,120	\$388	\$776	\$547	\$1,134	\$2,268
	402.187	General Compensation	\$1,600	\$750	\$750	\$375	\$750	\$875	\$875	\$2,800
	402.210	Office Supplies	\$4,765	\$5,525	\$3,919	\$2,385	\$4,771	\$3,939	\$4,057	\$10,764
	402.215	Postage	\$7,582	\$5,299	\$3,265	\$1,586	\$3,172	\$3,000	\$3,000	\$7,869
	402.238	Clothing & Uniforms	\$0	\$0	\$0	\$0	\$0	\$2,186	\$2,251	\$4,625
	402.310	Payroll Service Fees	\$2,323	\$988	\$2,057	\$1,267	\$2,533	\$2,087	\$2,150	\$7,043
	402.311	Auditing Services Fees	\$10,000	\$15,000	\$15,050	\$3,800	\$7,600	\$12,500	\$12,500	\$25,515
	402.312	Professional Services	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,250	\$2,500
	402.321	Telephone Monthly Charge	\$2,622	\$8,446	\$5,407	\$3,761	\$7,523	\$3,825	\$3,939	\$7,163

Catagory	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
	402.331	Travel Mileage Reimburse	\$588	\$146	\$31	\$31	\$61	\$1,326	\$500	\$1,000
	402.353	Bonding Fee	\$250	\$125	\$125	\$125	\$250	\$141	\$125	\$254
	402.374	Office Equip: Repair/Maint	\$0	\$0	\$0	\$0	\$0	\$273	\$281	\$1,015
	402.384	Office Equip: Lease	\$3,168	\$3,997	\$3,680	\$2,742	\$5,484	\$3,713	\$3,825	\$7,407
	402.420	Dues, Subscriptions, Mem.	\$636	\$1,287	\$802	\$727	\$1,454	\$1,100	\$500	\$900
	402.460	Conferences & Training	\$1,455	\$1,121	\$1,710	\$1,710	\$3,419	\$1,200	\$750	\$1,500
		SUBTOTAL	\$68,296	\$79,413	\$71,056	\$39,740	\$79,479	\$68,453	\$69,460	
Tax	403.105	Salary: Tax Collector	\$3,500	\$5,000	\$5,000	\$3,750	\$6,250	\$5,000	\$5,000	
Collection	403.210	Office Supplies	\$1,159	\$594	\$578	\$578	\$1,157	\$1,126	\$1,160	
	403.353	Bonding Fee	\$650	\$500	\$550	\$550	\$1,100	\$281	\$289	
	403.420	Conferences/Training	\$520	\$551	\$71	\$27	\$54	\$281	\$289	
	403.430	TCC Fees	\$44	\$0	\$0	\$0	\$0	\$530	\$530	
	403.460	Memberships	\$70	\$105	\$60	\$60	\$120	\$109	\$109	
		SUBTOTAL	\$5,942	\$6,750	\$6,259	\$4,965	\$8,681	\$7,327	\$7,378	
Legal	404.314	Legal Services	\$14,588	\$16,418	\$7,471	\$3,559	\$7,118	\$16,000	\$16,000	\$32,000
	404.450	Special Legal Services	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$24,765
	404.451	Code Update Services	\$1,195	\$1,195	\$1,195	\$1,195	\$2,390	\$13,000	\$13,000	Actual #
		SUBTOTAL	\$15,783	\$17,613	\$8,666	\$4,754	\$9,508	\$31,400	\$29,000	
Secretary/Clerk										
	405.112	Assistant to the Manager	\$27,532	\$30,199	\$36,113	\$23,568	\$47,136	\$41,678	\$26,000	\$52,000
	405.180	Assistant to the Manager O	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	405.187	General Compensation	\$750	\$750	\$750	\$375	\$750	\$875	\$750	\$1,500
	405.420	Dues, Subscriptions, Memberships			\$75	\$0	\$0	\$1,288	\$500	\$1,079
	405.460	Conferences & Training			\$0	\$13	\$25	\$3,090	\$1,500	\$2,100
		SUBTOTAL	\$28,323	\$30,949	\$36,938	\$23,956	\$47,886	\$46,930	\$28,750	
General Government Admin										
	406.112	Utility Billing/Admin	\$41,976	\$47,366	\$26,293	\$16,528	\$33,056	\$25,272	\$26,788	\$89,294

Catagory	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
	406.180	Utility Billing/Admin OT	\$861	\$768	\$497	\$311	\$622	\$381	\$381	\$1,012
	406.187	General Compensation	\$913	\$1,075	\$955	\$480	\$960	\$1,500	\$1,100	\$2,485
			\$43,749	\$49,208	\$27,745	\$17,319	\$34,638	\$27,153	\$28,269	
Data	407.241	Computer Software	\$184	\$114	\$125	\$125	\$250	\$2,186	\$2,251	\$5,356
Processing	407.252	Computer Repair & Parts	\$48	\$0	\$172	\$172	\$343	\$563	\$580	\$1,084
	407.310	Software Maintenance Fee	\$3,972	\$4,099	\$3,478	\$0	\$0	\$3,912	\$4,029	\$8,255
	407.325	Internet Fees	\$2,329	\$2,396	\$2,430	\$1,466	\$2,932	\$1,519	\$1,565	\$1,685
	407.452	Contract IT Services	\$4,789	\$5,680	\$5,257	\$3,246	\$6,491	\$5,000	\$5,000	\$8,460
	407.453	Web Design/Maintenance	\$57	\$66	\$21	\$21	\$41	\$1,126	\$1,200	\$2,400
	407.610	HTV Equipment	\$0	\$0	\$0	\$0	\$0	\$580	\$0	
	407.750	Computer Equipment	\$1,000	\$4,349	\$5,489	\$4,119	\$8,238	\$5,305	\$500	\$1,000
		SUBTOTAL	\$12,379	\$16,704	\$16,971	\$9,148	\$18,296	\$20,190	\$15,125	
Engineer	408.313	Engineering Services	\$82,266	\$77,295	\$51,884	\$24,489	\$48,977	\$55,000	\$55,000	\$110,000
	408.450	Special Engineer Mun Com	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SUBTOTAL	\$82,266	\$77,295	\$51,884	\$24,489	\$48,977	\$55,000	\$55,000	
Bldgs & Plant	409.240	Operating Supplies	\$0	\$0	\$0	\$0	\$0	\$1,407	\$1,449	\$3,037
	409.366	Public Utility Services	\$1,486	\$2,834	\$1,063	\$878	\$1,755	\$2,000	\$2,000	\$3,000
	409.367	Waste Disposal Services	\$691	\$1,172	\$872	\$577	\$1,154	\$2,000	\$2,000	\$3,863
	409.370	Bldg Repair/Maint	\$2,197	\$15,132	\$10,895	\$2,267	\$4,534	\$10,000	\$10,000	\$20,000
	409.372	Scout Cabin Repair/ Maint	\$0	\$0	\$0	\$0	\$0	\$2,186	\$2,000	
	409.430	Property Taxes	\$0	\$0	\$0	\$3,197	\$6,394	\$281	\$290	
	409.450	Contracted Services: Clean	\$3,854	\$3,623	\$4,225	\$2,700	\$5,400	\$3,697	\$3,000	\$6,000
		SUBTOTAL	\$8,226	\$22,762	\$17,054	\$9,618	\$19,237	\$21,571	\$20,739	
PUBLIC SAFETY										
Police	410.310	Police Protection Services	\$775,000	\$820,000	\$870,000	\$ 462,500	\$925,000	\$925,000	\$925,000	
	410.241	Operating Supplies - Camer	\$0	\$0	\$2,902	\$0	\$0	\$5,000	\$5,000	

Catagory	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
		SUBTOTAL	\$ 775,000	\$ 820,000	\$ 872,902	\$462,500	\$925,000	\$930,000	\$930,000	
Fire	411.240	Supplies	\$0	\$0	\$0	\$0	\$0	\$614	\$250	
	411.310	Fire Safety Inspection Svcs.	\$2,945	\$14,364	\$988	\$912	\$1,824	\$15,000	\$15,000	
	411.317	Fire Marshall Svcs.	\$3,705	\$456	\$0	\$0	\$0	\$3,799	\$3,913	
	411.363	Hydrant Service	\$4,761	\$4,853	\$4,899	\$4,899	\$9,798	\$5,686	\$5,857	
	411.450	GF - Emergency Coord	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,957	
		SUBTOTAL	\$11,411	\$19,673	\$5,887	\$5,811	\$11,622	\$26,998	\$26,977	
Code	413.240	Supplies	\$335	\$0	\$368	\$368	\$736	\$632	\$750	
Enforceme	413.310	Code Enforcement Svcs	\$14,231	\$45,904	\$36,195	\$20,672	\$41,344	\$29,028	\$29,899	
	413.317	Building Inspection Svcs	\$9,671	\$5,947	\$7,486	\$5,738	\$11,476	\$13,578	\$13,985	
	413.340	Advertising/Printing	\$0	\$0	\$0	\$0	\$0	\$254	\$262	
	413.420	Dues/Memb/Subscr	\$0	\$0	\$0	\$0	\$0	\$507	\$0	
	413.460	Conferences/Training	\$0	\$0	\$0	\$0	\$0	\$632	\$0	
		SUBTOTAL	\$24,237	\$51,851	\$44,049	\$26,778	\$53,556	\$44,633	\$44,896	
Zoning	414.313	Engineering Services	\$0	\$0	\$1,160	\$0	\$0	\$1,195	\$5,000	
	414.314	Legal Services	\$1,630	\$1,010	\$450	\$0	\$0	\$2,985	\$5,000	
	414.317	Zoning Officer Svcs	\$14,231	\$9,272	\$0	\$0	\$0	\$0	\$0	
	414.318	Transcription Services	\$300	\$0	\$1,001	\$0	\$0	\$1,268	\$2,500	
	414.340	Advertising/Printing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$16,161	\$10,282	\$2,611	\$0	\$0	\$5,448	\$12,499	
PUBLIC WORKS										
Recycling	426.244	Operating Supplies	\$115	\$0	\$999	\$999	\$1,998	\$614	\$750	
	426.368	Leaf & Wood Chip Recycli	\$8,771	\$6,511	\$7,550	\$3,093	\$6,187	\$6,500	\$6,500	
		SUBTOTAL	\$8,886	\$6,511	\$8,549	\$4,092	\$8,185	\$7,114	\$7,250	
Roads &	430.110	Salary: Public Works Dir	\$45,237	\$46,550	\$41,165	\$27,015	\$54,031	\$44,529	\$33,625	\$67,250

Catagory	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
Streets	430.111	General Compensation	\$875	\$875	\$875	\$375	\$750	\$1,000	\$875	\$1,750
	430.112	Wages: Maintenance Crew	\$91,822	\$91,495	\$95,670	\$61,574	\$123,149	\$94,630	\$93,798	\$187,595
	430.115	Wages: Summer Help	\$8,496	\$0	\$0	\$0	\$0	\$9,347	\$9,347	\$19,501
	430.180	OT Wages: Maintenance	\$7,970	\$6,284	\$2,271	\$1,074	\$2,148	\$2,435	\$2,435	\$5,860
	430.220	Operating Supplies	\$3,351	\$3,213	\$3,750	\$1,720	\$3,440	\$4,753	\$4,896	\$9,010
	430.222	Chemicals	\$318	\$362	\$98	\$98	\$196	\$563	\$580	\$1,192
	430.231	Operating Fuel	\$6,512	\$6,163	\$3,861	\$3,025	\$6,050	\$5,796	\$6,250	\$12,500
	430.245	Street Materials	\$1,923	\$1,059	\$1,768	\$875	\$1,749	\$3,825	\$3,940	\$7,836
	430.260	Small Tools/Minor Equip	\$1,514	\$1,676	\$1,603	\$169	\$337	\$1,969	\$2,029	\$4,178
	430.316	Drug/Alcohol Testing	\$169	\$0	\$123	\$79	\$158	\$383	\$394	\$1,187
	430.324	Cell phones	\$2,530	\$1,921	\$3,153	\$975	\$1,950	\$1,969	\$2,029	\$3,385
	430.384	Equipment Rental	\$152	\$342	\$592	\$156	\$311	\$725	\$747	\$2,823
	430.386	Uniform	\$1,432	\$480	\$484	\$150	\$300	\$1,093	\$750	\$1,500
	430.420	Dues/Subscr/Memberships	\$97	\$18	\$18	\$0	\$0	\$493	\$250	\$500
	430.450	Contracted Services	\$0	\$0	\$0	\$0	\$0	\$450	\$464	\$879
	430.460	Conferences & Training	\$224	\$231	\$0	\$0	\$0	\$580	\$1,000	\$2,000
	430.740	Equipment Purchase	\$358	\$0	\$0	\$0	\$0	\$1,688	\$36,250	\$72,500
	430.750	Materials Purchase	\$102	\$0	\$0	\$0	\$0	\$2,251	\$2,319	\$4,707
		SUBTOTAL	\$173,083	\$160,669	\$155,429	\$97,284	\$194,569	\$178,479	\$201,975	
Snow & Ice	432.450	Contracted Snow Removal	\$990	\$0	\$440	\$0	\$3,000	\$2,000	\$2,000	
		SUBTOTAL	\$990	\$0	\$440	\$0	\$3,000	\$2,000	\$2,000	
Signs & Signals	433.245	Signs and Posts	\$16,212	\$12,403	\$3,852	\$3,706	\$7,412	\$12,000	\$10,000	
	433.246	Traffic Signal Supplies	\$0	\$0	\$0	\$2,060	\$4,120	\$4,000	\$4,000	
	433.450	Contracted Services	\$1,481	\$1,380	\$275	\$0	\$0	\$2,000	\$2,000	
	433.458	Banners	\$0	\$0	\$0	\$275	\$549	\$0	\$0	
		SUBTOTAL	\$17,692	\$13,784	\$4,127	\$6,041	\$12,082	\$18,000	\$16,000	
Equipment	437.251	Vehicle & Equipment Parts	\$4,754	\$4,546	\$2,881	\$1,216	\$2,433	\$5,000	\$5,000	\$10,000

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
& Truck	437.241	Vehicle Tires	\$1,065	\$1,821	\$354	\$0	\$0	\$2,000	\$2,000	\$4,000
Repair	437.451	Contracted Services - Vehic	\$5,534	\$4,902	\$6,644	\$5,720	\$11,439	\$1,500	\$1,500	\$5,748
	437.458	Contracted Services - Other	\$1,387	\$1,232	\$3,201	\$0	\$0	\$1,500	\$1,500	\$7,000
		SUBTOTAL	\$12,740	\$12,501	\$13,080	\$6,936	\$13,872	\$10,000	\$10,000	
Parks	454.246	Supplies: Repair/Maint	\$5,219	\$8,422	\$7,159	\$4,769	\$9,539	\$15,000	\$46,000	
	454.450	Contracted Services	\$2,790	\$630	\$1,830	\$0	\$0	\$1,500	\$1,500	
	454.458	Contracted Services - Mow	\$16,744	\$16,744	\$0	\$0	\$0	\$0	\$0	
	454.459	Lawn Mowing Equipment	\$0	\$0	\$15,978	\$15,978	\$1,000	\$1,000	\$1,000	\$2,000
	454.531	Community Pool Contrib.	\$27,761	\$29,469	\$28,342	\$3,467	\$30,000	\$30,000	\$30,000	Year 15 of 20
		SUBTOTAL	\$52,514	\$55,265	\$53,308	\$24,214	\$40,539	\$47,500	\$78,500	
Library	456.530	MontCo Library Contributio	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	
		SUBTOTAL	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	\$3,290	
Misc. Expe	480.000	Miscellaneous Expenditures	\$12,051	\$14,797	\$8,442	\$8,674	\$17,347	\$5,196	\$5,196	\$17,585
		SUBTOTAL	\$12,051	\$14,797	\$8,442	\$8,674	\$17,347	\$5,196	\$5,196	
EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS										
Withholdin	481.100	FICA Employer Tax	\$21,092	\$21,395	\$18,382	\$12,036	\$24,073	\$11,378	\$11,720	\$29,153
Items	481.200	Medicare Employer Tax	\$4,932	\$5,003	\$4,297	\$2,813	\$5,627	\$5,337	\$5,497	\$9,581
	481.300	Unemployment Comp Tax	\$1,809	\$1,645	\$1,425	\$1,425	\$2,850	\$3,955	\$4,074	\$7,477
		SUBTOTAL	\$27,833	\$28,043	\$24,103	\$16,275	\$32,549	\$20,671	\$21,291	
Pension	483.300	Pension Contribution DC	\$14,648	\$13,397	\$15,403	\$9,703	\$19,406	\$10,951	\$10,150	\$20,300
	483.301	Pension Contribution DB	\$70,444	\$70,966	\$71,465	\$0	\$0	\$40,316	\$21,448	\$42,895
	483.302	Pension Contribution Mgr	\$0	\$0	\$0	\$0	\$0	\$2,984	\$2,850	\$5,700
	483.319	Pension Investment Consult	\$2,700	\$4,950	\$2,850	\$2,850	\$5,700	\$7,292	\$2,500	\$5,000
		SUBTOTAL	\$87,792	\$89,313	\$89,717	\$12,553	\$25,106	\$61,543	\$36,948	

Catagory	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
	484.000	Worker's Compensation	\$22,684	\$25,896	\$19,745	\$13,472	\$26,945	\$20,560	\$21,750	\$43,500
		SUBTOTAL	\$22,684	\$25,896	\$19,745	\$13,472	\$26,945	\$20,560	\$21,750	
Employee	485.152	Non-Union Life Insurance	\$2,646	\$2,873	\$3,092	\$2,775	\$5,550	\$4,356	\$4,980	\$9,844
Benefits	485.153	Union Disability Ins - STD	\$4,026	\$3,988	\$4,351	\$2,901	\$5,801	\$4,937	\$5,085	\$9,892
	485.182	Union Shoe Allowance	\$332	\$486	\$578	\$155	\$310	\$591	\$875	\$1,323
	485.183	Union Severance Fund	\$2,400	\$2,723	\$2,534	\$1,718	\$3,437	\$3,768	\$3,881	\$6,952
	485.184	Union Scholarship Fund	\$125	\$290	\$104	\$70	\$140	\$175	\$180	\$317
		SUBTOTAL	\$9,529	\$10,359	\$10,658	\$7,619	\$15,238	\$13,827	\$15,002	
INSURANCE - CASUALTY & EMPLOYEE HEALTH										
Insurance	486.100	Property/Liability/Auto Ins	\$11,918	\$11,446	\$12,851	\$9,638	\$19,277	\$15,816	\$15,816	\$30,841
		SUBTOTAL	\$11,918	\$11,446	\$12,851	\$9,638	\$19,277	\$15,816	\$15,816	
Emp Bens	487.152	Dental Insurance	\$500	\$878	\$0	\$0	\$0	\$1,093	\$1,000	\$2,000
	487.156	Health Ins: Non-Union	\$6,000	\$5,769	\$6,000	\$3,923	\$7,846	\$5,000	\$5,000	\$10,000
	487.157	Union Health & Welfare Fu	\$86,490	\$88,715	\$89,274	\$59,516	\$119,031	\$94,710	\$92,392	\$184,783
		SUBTOTAL	\$92,990	\$95,362	\$95,274	\$63,439	\$126,877	\$100,802	\$98,392	196,565
Intrafund Transfer	492.018	Transfer to Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actual #
	492.030	Transfer to Cap. Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.070	Transfer to Electric Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.180	Transfer to Capital Projects	\$40,000	\$0	\$50,000	\$0	\$0	\$0	\$127,000	
	492.030	Transfer to Fire Fund	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	
		SUBTOTAL	\$52,000	\$0	\$0	\$0	\$12,000	\$0	\$127,000	

Catagory	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
		TOTAL EXENDITURES	\$1,681,961	\$1,725,262	\$1,916,319	\$908,952	\$1,889,516	\$1,916,319	\$2,004,336	
		TOTAL REVENUES	\$2,648,475	\$2,609,325	\$1,939,663	\$1,101,948	\$1,807,281	\$1,939,663	\$2,033,119	
		TOTAL EXENDITURES	\$1,681,961	\$1,725,262	\$1,916,319	\$908,952	\$1,889,516	\$1,916,319	\$2,004,336	
		FUND BALANCE	\$966,514	\$884,062	\$23,344	\$192,997	(\$82,235)	\$23,344	\$28,783	

FIRE PROTECTION FUND REVENUES
FUND #03

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022
Real Estate Tax	301.100	Real Estate Tax: Current Yr	\$33,417	\$33,292	\$31,982	\$32,817	\$34,004	\$34,004	\$34,004
		SUBTOTAL	\$33,417	\$33,292	\$31,982	\$32,817	\$34,004	\$34,004	\$34,004
Shared Revenue									
	355.130	Foreign Fire Ins Prem Tax	\$16,473	\$17,826	\$17,921	\$0	\$18,016	\$18,016	\$16,091
		SUBTOTAL	\$16,473	\$17,826	\$17,921	\$0	\$18,016	\$18,016	\$16,091
Interfund Transfers									
	392.030	Transfer from Operating		\$0	\$0	\$0	\$12,000	\$0	\$0
	392.040	Transfer from Electric		\$0	\$0			\$12,000	\$12,000
		SUBTOTAL	\$0	\$0	\$0	\$0	\$12,000	\$12,000	\$12,000
TOTAL REVENUES			\$49,890	\$51,119	\$49,903	\$32,817	\$64,020	\$64,020	\$62,095

FIRE PROTECTION FUND EXPENDITURES
FUND #03

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022
Fire	411.242	Real Estate Taxes	\$33,816	\$33,012	\$32,234	\$31,810	\$34,004	\$34,004	\$34,004
	411.352	Hatfield VFC Liability Ins	\$0	\$0	\$7,917	\$0	\$8,000	\$8,000	\$12,000
	411.550	Fire Relief Tax Fund	\$16,473	\$17,826	\$17,921	\$0	\$21,433	\$21,433	\$16,091
		SUBTOTAL	\$50,288	\$50,838	\$58,072	\$31,810	\$63,437	\$63,437	\$62,095
TOTAL EXPENDITURES			\$50,288	\$50,838	\$58,072	\$31,810	\$63,437	\$63,437	\$62,095
TOTAL REVENUES			\$49,890	\$51,119	\$49,903	\$32,817	\$64,020	\$64,020	\$62,095
TOTAL EXPENDITURES			\$50,288	\$50,838	\$58,072	\$31,810	\$63,437	\$63,437	\$62,095
FUND BALANCE			(\$399)	\$280	(\$8,169)	\$1,006	\$583	\$583	\$0

ELECTRIC FUND REVENUES
FUND #07

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
Int. Income	341.000	Interest Income - Invest.	\$32,606	\$30,300	\$20,680	\$7,780	\$11,670	\$0	\$11,000	
	341.100	Interests Income-HSB Savings			\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$32,606	\$30,300	\$20,680	\$7,780	\$11,670	\$0	\$11,000	
Culture/ Recreation	367.140	Pavillion Rental Fees	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
	367.300	Founder's Day	\$7,800	\$3,150	\$3,550	\$0	\$0	\$2,600	\$2,600	
	367.310	Municipal Night	\$0	\$1,000	\$200	\$0	\$0	\$2,750	\$2,750	
	367.311	Fall Festival	\$1,441	\$2,450	\$3,700	\$0	\$0	\$1,450	\$1,450	
		SUBTOTAL	\$9,241	\$6,600	\$7,450	\$0	\$0	\$6,900	\$6,900	
										*Billed to date
Elect Syster	372.410	Metered Sales	\$3,785,620	\$3,562,734	\$3,682,692	\$1,772,400	\$3,544,800	\$3,958,500	\$3,958,500	9/30/2021
										2,855,675
	372.520	Misc. Service Revenues	\$3,075	\$3,800	\$2,805	\$1,675	\$3,350	\$5,000	\$3,350	
	372.530	Transfer Settlement Fees	\$650	\$3,650	\$975	\$575	\$1,150	\$500	\$500	
	372.600	Penalty Income	\$27,619	\$24,637	\$25,444	\$14,155	\$28,309	\$31,200	\$31,200	
		SUBTOTAL	\$3,816,965	\$3,594,821	\$3,711,915	\$1,788,805	\$3,577,609	\$3,995,200	\$3,993,550	
	398.000	Transfer from Invested F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Misc. Revs	380.000	Miscellaneous Revenues	\$936	\$208	\$290	\$98	\$196	\$0	\$0	
		SUBTOTAL	\$936	\$208	\$290	\$98	\$196	\$0	\$0	
TOTAL REVENUES			\$3,859,748	\$3,631,929	\$3,740,335	\$1,796,683	\$3,589,476	\$4,002,100	\$4,011,450	

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
Governing Body	400.105	Council Mayor Comp	\$2,860	\$2,470	\$2,470	\$1,300	\$1,950	\$2,600	\$2,600	\$6,500
	400.199	Council Life Insurance	\$246	\$178	\$170	\$86	\$129	\$270	\$286	\$727
	400.420	Dues, Subscrips, Membe	\$834	\$954	\$1,143	\$348	\$523	\$8,891	\$600	\$1,500
	400.460	Conferences & Training	\$1,702	\$2,475	\$1,064	\$646	\$969	\$2,500	\$800	\$2,000
		SUBTOTAL	\$5,642	\$6,077	\$4,847	\$2,381	\$3,571	\$14,261	\$4,286	
Executive	401.110	Salary: Manager	\$37,592	\$30,755	\$44,008	\$21,841	\$32,762	\$40,739	\$38,000	\$95,000
	401.115	Wages: Information Coc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.116	Administrative Assist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.187	General Compensation	\$500	\$720	\$700	\$200	\$300	\$720	\$600	\$1,500
	401.211	Newsletter Printing	\$3,028	\$2,390	\$2,381	\$1,565	\$2,347	\$3,147	\$3,542	\$6,235
	401.215	Newsletter Postage	\$1,400	\$1,200	\$0	\$0	\$0	\$1,311	\$1,200	\$3,000
	401.217	Special Newsletter/Mail	\$0	\$0	\$0	\$0	\$0	\$2,186	\$2,460	
	401.337	Automobile Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$6,000
	401.340	Advertising/Printing	\$4,401	\$2,902	\$3,514	\$3,110	\$4,664	\$8,487	\$9,553	\$22,078
	401.353	Bonding Fee	\$0	\$100	\$0	\$100	\$150	\$75	\$75	\$254
	401.420	Dues/Memberships	\$1,968	\$182	\$599	\$266	\$399	\$2,334	\$2,627	\$5,890
	401.460	Conferences/Training	\$2,788	\$2,285	\$1,118	\$410	\$615	\$6,000	\$2,165	\$5,428
		SUBTOTAL	\$51,677	\$40,535	\$52,320	\$27,491	\$41,237	\$64,999	\$62,621	
Fin Admin	402.112	Wages: Finance Crew	\$21,967	\$17,953	\$25,694	\$12,776	\$19,165	\$23,903	\$25,859	\$64,646
	402.180	Overtime Pay	\$717	\$412	\$896	\$384	\$576	\$1,639	\$907	\$2,268
	402.187	General Compensation	\$1,280	\$600	\$600	\$200	\$300	\$1,250	\$1,750	\$2,800
	402.210	Office Supplies	\$5,818	\$6,203	\$4,881	\$1,558	\$2,338	\$5,682	\$4,200	\$10,764
	402.215	Postage, Electric Bills	\$6,065	\$5,019	\$2,558	\$1,675	\$2,512	\$5,517	\$3,819	\$7,869
	402.238	Clothing & Uniforms	\$982	\$0	\$0	\$0	\$0	\$1,697	\$1,910	\$4,625
	402.310	Payroll Service Fees	\$1,777	\$790	\$1,708	\$904	\$1,356	\$3,934	\$4,427	\$7,043
	402.311	Auditing Services Fees	\$8,000	\$4,000	\$6,280	\$320	\$480	\$8,487	\$9,553	\$25,515

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
	402.312	Professional Services	\$0		\$0	\$0	\$0	\$2,122	\$1,000	\$2,500
	402.321	Telephone Monthly Chrg	\$2,160	\$6,666	\$4,287	\$1,666	\$2,500	\$2,122	\$2,388	\$7,163
	402.331	Travel Mileage Reimbur	\$470	\$117	\$25	\$0	\$0	\$1,061	\$400	\$1,000
	402.353	Bonding Fee (Mgr & Tr	\$200	\$100	\$200	\$0	\$0	\$212	\$103	\$254
	402.374	Office Equip: Repair/Ma	\$0	\$0	\$0	\$0	\$0	\$637	\$674	\$1,015
	402.384	Office Equip: Lease	\$3,510	\$3,198	\$2,944	\$1,585	\$2,378	\$2,546	\$2,866	\$7,407
	402.420	Dues Subscrips Member	\$885	\$1,168	\$582	\$140	\$210	\$467	\$400	\$1,031
	402.460	Conferences & Training	\$1,363	\$896	\$1,368	\$8	\$12	\$1,379	\$600	\$1,500
	402.490	Allowance for Uncollect	\$0	\$0	\$0	\$0	\$0	\$53,788	\$15,000	
		SUBTOTAL	\$55,194	\$47,122	\$52,023	\$21,217	\$31,826	\$116,443	\$75,857	
Law	404.314	Legal Services	\$16,323	\$17,823	\$16,968	\$1,932	\$2,898	\$15,000	\$12,800	\$32,000
	404.317	Electric Dues	\$0	\$7,670	\$7,695	\$7,695	\$11,543	\$7,670	\$7,670	\$7,670
		SUBTOTAL	\$16,323	\$25,493	\$24,663	\$9,627	\$14,440	\$22,670	\$20,470	
Secretary/Clerk										
	405.112	Assistant to the Manage	\$22,025	\$24,160	\$28,890	\$16,521	\$24,781	\$28,992	\$20,800	\$52,000
	405.180	Assistant to the Manage	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	405.187	General Compensation	\$600	\$600	\$600	\$200	\$300	\$637	\$600	\$1,500
	405.331	Travel Mileage Reimbur	\$0	\$0	\$0	\$0	\$0	\$425	\$479	\$1,079
	405.420	Dues Subscrips Member	\$0	\$0	\$60	\$267	\$400	\$1,000	\$400	\$2,100
	405.460	Conferences & Training	\$0	\$0	\$65	\$48	\$72	\$2,400	\$800	\$2,500
		SUBTOTAL	\$22,646	\$24,760	\$29,615	\$17,035	\$25,081	\$33,454	\$23,079	
General Government Admin										
	406.112	Utility Billing/Admin	\$29,228	\$23,936	\$51,555	\$26,358	\$39,537	\$49,670	\$53,577	\$89,294
	406.180	Utility Billing/Admin O	\$430	\$384	\$602	\$95	\$142	\$297	\$331	\$1,012
	406.187	General Compensation	\$735	\$860	\$1,025	\$410	\$615	\$740	\$1,200	\$2,485

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
			\$30,393	\$25,179	\$53,182	\$26,863	\$40,294	\$50,707	\$55,108	
Process	407.241	Computer Software	\$147	\$91	\$100	\$0	\$0	\$2,186	\$2,388	\$5,356
	407.252	Computer Repair & Part	\$38	\$0	\$137	\$0	\$0	\$437	\$492	\$1,084
	407.310	Software Maint Fees	\$3,178	\$3,279	\$3,618	\$0	\$0	\$3,039	\$3,420	\$8,255
	407.311	Electric Hand Held Main	\$0	\$0	\$0	\$0	\$0	\$1,639	\$0	\$1,685
	407.325	Internet Fees	\$1,863	\$2,159	\$2,211	\$809	\$1,213	\$2,186	\$2,460	\$8,460
	407.452	Contract IT Services	\$3,831	\$4,303	\$3,769	\$1,228	\$1,842	\$5,002	\$4,000	\$5,440
	407.453	Web Design/Maint	\$23	\$53	\$16	\$42	\$64	\$874	\$960	\$2,400
	407.750	Computer Equipment	\$1,117	\$0	\$4,289	\$549	\$823	\$4,120	\$400	\$1,000
		SUBTOTAL	\$10,198	\$9,885	\$14,141	\$2,628	\$3,942	\$19,482	\$14,121	
Engineer	408.313	Engineering Services	\$72,864	\$66,796	\$46,309	\$19,783	\$29,675	\$44,000	\$44,000	\$110,000
	408.450	Special Elect Engineerin	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0
		SUBTOTAL	\$72,864	\$66,796	\$46,309	\$19,783	\$29,675	\$59,000	\$44,000	
Bldgs &	409.240	Operating Supplies	\$0	\$0	\$0	\$0	\$637	\$1,093	\$1,230	\$3,037
	409.366	Public Utility Services	\$1,188	\$2,267	\$850	\$495	\$743	\$4,461	\$800	\$3,000
	409.367	Waste Disposal Services	\$552	\$937	\$697	\$374	\$561	\$962	\$1,600	\$3,863
	409.370	Bldg/Repair Maint	\$1,739	\$10,352	\$8,568	\$3,187	\$4,781	\$16,622	\$8,000	\$20,000
	409.450	Contracted Services: Cle	\$1,927	\$2,239	\$2,980	\$1,373	\$2,059	\$2,871	\$2,400	\$6,000
		SUBTOTAL	\$5,406	\$15,796	\$13,095	\$5,429	\$8,781	\$26,008	\$14,030	
Electric	430.110	Salary: Public Works Di	\$31,182	\$23,275	\$32,408	\$21,719	\$32,579	\$30,980	\$26,900	\$67,250
Utility	430.111	General Compensation	\$700	\$700	\$700	\$300	\$450	\$700	\$700	\$1,750
	430.112	Wages: Maintenance Cr	\$58,514	\$69,173	\$75,998	\$35,843	\$53,764	\$79,701	\$75,038	\$187,595

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
	430.115	Wages: Summer Help	\$0	\$0	\$0	\$1,392	\$2,088	\$7,702	\$8,171	\$19,501
	430.180	OT Wages: Maintenanc	\$3,717	\$1,713	\$1,050	\$967	\$1,451	\$2,622	\$2,952	\$5,860
	430.220	Operating Supplies	\$2,671	\$2,408	\$2,434	\$2,684	\$4,026	\$3,584	\$3,995	\$9,010
	430.222	Chemicals	\$254	\$290	\$78	\$0	\$0	\$437	\$492	\$1,192
	430.231	Operating Fuel	\$5,210	\$4,929	\$3,031	\$1,995	\$2,992	\$5,968	\$5,000	\$12,500
	430.245	Street Materials	\$1,539	\$777	\$1,414	\$360	\$539	\$2,801	\$3,060	\$7,836
	430.260	Small Tools/Minor Equi	\$1,212	\$1,556	\$1,497	\$773	\$1,159	\$1,530	\$1,671	\$4,178
	430.316	CDL Drug/Alcohol Test	\$145	\$0	\$98	\$237	\$355	\$288	\$315	\$1,187
	430.324	Cell Phones	\$2,024	\$1,537	\$2,522	\$1,227	\$1,840	\$1,154	\$1,261	\$3,385
	430.384	Equipment Rental	\$122	\$270	\$774	\$0	\$0	\$1,763	\$1,927	\$2,823
	430.386	Uniform	\$1,335	\$384	\$387	\$462	\$693	\$1,705	\$600	\$1,500
	430.420	Dues, Subscrips, Membe	\$78	\$14	\$14	\$0	\$0	\$372	\$200	\$500
	430.450	Contracted Services - M	\$0	\$0	\$0	\$0	\$0	\$320	\$320	\$879
	430.460	Conferences & Training	\$179	\$185	\$0	\$0	\$0	\$437	\$800	\$2,000
	430.740	Equipment Purchase	\$286	\$0	\$0	\$0	\$0	\$1,311	\$29,000	\$72,500
	430.750	Materials Purchase	\$963	\$0	\$1,317	\$0	\$0	\$1,749	\$1,910	\$4,707
		SUBTOTAL	\$110,129	\$107,210	\$123,724	\$67,957	\$101,936	\$145,125	\$164,313	
Lighting	434.240	Bulbs & Fixtures	\$4,083	\$7,324	\$8,264	\$1,700	\$2,551	\$40,000	\$10,000	
	434.450	Contracted Services - Re	\$1,188	\$3,195	\$2,559	\$880	\$1,320	\$3,183	\$3,477	
		SUBTOTAL	\$5,271	\$10,519	\$10,823	\$2,580	\$3,871	\$43,183	\$13,477	
Repairs & Truck	437.241	Vehicle Tires	\$852	\$2,734	\$239	\$110	\$164	\$3,700	\$4,000	\$10,000
	437.251	Vehicle & Equipment Pa	\$4,106	\$4,762	\$1,993	\$3,306	\$4,958	\$4,808	\$1,600	\$4,000
	437.451	Contracted Services-Vel	\$4,427	\$3,922	\$5,315	\$959	\$1,439	\$2,972	\$3,248	\$5,748
	437.458	Contracted Services-Oth	\$818	\$986	\$0	\$404	\$605	\$4,000	\$4,000	\$7,000
		SUBTOTAL	\$10,202	\$12,404	\$7,546	\$4,778	\$7,167	\$15,480	\$12,848	

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
Power	442.361	Purchase of Electricity	\$1,997,176	\$1,862,368	\$1,666,103	\$643,854	\$965,780	\$1,493,940	\$2,003,555	
Purchase		SUBTOTAL	\$1,997,176	\$1,862,368	\$1,666,103	\$643,854	\$965,780	\$1,493,940	\$2,003,555	
Power	442.320	Data Collection	\$0	\$0	\$0	\$4,458	\$6,687	\$0	\$37,500	
Operations	442.430	PA Sales Tax	\$43,835	\$44,120	\$38,121	\$18,382	\$27,573	\$48,956	\$42,000	
	442.454	Contract Serv - System M	\$37,771	\$46,431	\$46,510	\$10,181	\$15,272	\$40,000	\$30,000	
	442.455	Contract Serv - Emerg. F	\$23,347	\$27,320	\$31,902	\$91,983	\$137,974	\$20,000	\$20,000	
	442.456	Contract Serv - Line Ext	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	
	442.640	Capital construction	\$0	\$30,592	\$70,015	\$0	\$0	\$40,000	\$40,000	
	442.650	Install Section Fuses							\$30,000	
	442.740	Capital Equip Purchases	\$0	\$18,024	\$410,303	\$21,262	\$31,893	\$178,000	\$0	
		SUBTOTAL	\$104,952	\$166,487	\$596,851	\$146,266	\$219,399	\$336,956	\$209,500	
Culture & Recreation	451.500	Contributions	\$0	\$0	\$0	\$0	\$0	\$3,500	\$2,000	
	451.501	HERC Contribution	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
	451.502	Recognitions	\$0	\$800	\$50	\$0	\$0	\$1,000	\$1,000	
	453.239	Earth Day	\$1,371	\$2,000	\$0	\$0	\$1,025	\$1,591	\$1,500	
	453.450	Park Concerts	\$2,000	\$7,642	\$2,000	\$0	\$0	\$2,000	\$2,000	
	453.457	Municipal Night	\$7,479	\$9,477	\$4,944	\$1,273	\$1,909	\$7,556	\$2,000	
	453.458	Founders Day Event	\$19,754	\$8,155	\$120	\$490	\$735	\$8,500	\$7,500	
	453.459	Fall Festival	\$9,978	\$10,000	\$2,165	\$490	\$735	\$2,186	\$7,500	
	453.460	Community Night		\$0		\$0	\$0	\$5,000	\$0	
	453.461	HMHS		\$0	\$10,000	\$0	\$0	\$10,000	\$5,000	
		SUBTOTAL	\$40,581	\$38,074	\$19,279	\$2,253	\$4,404	\$66,333	\$33,500	
Parks & Rec	454.459	Lawn Mowing Equip	\$0	\$0	\$12,782	\$0	\$0	\$11,200	\$800	\$2,000
			\$0	\$0	\$12,782	\$0	\$0	\$11,200	\$800	
Small Borrowing										

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
	472.400	Small Borrowing Repay	\$0	\$58,012	\$99,449	\$49,725	\$74,587	\$99,500	\$0	
			\$0	\$58,012	\$99,449	\$49,725	\$74,587	\$99,500	\$0	
Misc. Expenses	480.000	Miscellaneous Expenses	\$6,727	\$14,521	\$9,283	\$7,319	\$10,978	\$10,000	\$10,000	\$17,585
		SUBTOTAL	\$6,727	\$14,521	\$9,283	\$7,319	\$10,978	\$10,000	\$10,000	
Withholding Items	481.100	FICA Employer Tax	\$13,118	\$11,956	\$16,197	\$8,695	\$13,043	\$13,113	\$14,329	\$29,153
	481.200	Medicare Employer Tax	\$3,068	\$2,796	\$3,789	\$2,034	\$3,051	\$3,060	\$3,343	\$9,581
	481.300	Unemployment Comp T	\$1,447	\$1,316	\$1,140	\$1,126	\$1,689	\$2,623	\$2,866	\$7,477
		SUBTOTAL	\$17,633	\$16,068	\$21,127	\$11,855	\$17,783	\$18,795	\$20,537	
Pension	483.300	Pension Contribution DC	\$11,718	\$10,718	\$12,322	\$3,315	\$4,972	\$12,731	\$8,120	\$20,300
	483.301	Pension Contribution DI	\$56,355	\$56,773	\$57,172	\$0	\$31,808	\$31,837	\$17,158	\$42,895
	483.302	Pension Contribution M	\$0	\$0	\$0	\$0	\$0	\$2,184	\$2,280	\$5,700
	483.319	Pension Investment Con	\$2,160	\$3,960	\$2,280	\$1,880	\$2,350	\$5,109	\$2,000	\$5,000
		SUBTOTAL	\$70,233	\$71,450	\$71,774	\$5,195	\$39,130	\$51,861	\$29,558	
	484.000	Worker's Compensation	\$18,147	\$20,717	\$15,796	\$7,622	\$11,433	\$15,821	\$17,400	\$43,500
		SUBTOTAL	\$18,147	\$20,717	\$15,796	\$7,622	\$11,433	\$15,821	\$17,400	
Employee Benefits	485.152	Non Union/Union Life I	\$2,116	\$2,298	\$2,473	\$0	\$0	\$2,580	\$3,868	\$9,844
	485.153	Disability Ins - STD/LTI	\$3,221	\$3,191	\$3,481	\$1,454	\$2,180	\$3,708	\$3,934	\$9,892
	485.182	Union Shoe Allowance	\$266	\$389	\$462	\$168	\$252	\$340	\$361	\$1,323
	485.183	Union Severance Fund	\$2,006	\$2,178	\$1,997	\$1,130	\$1,694	\$2,368	\$2,512	\$6,952
	485.184	Union Scholarship Fund	\$82	\$232	\$85	\$33	\$50	\$103	\$109	\$317
		SUBTOTAL	\$7,691	\$8,287	\$8,498	\$2,784	\$4,176	\$9,098	\$10,784	
Insurance	486.100	Property/Liability/Auto	\$9,534	\$9,157	\$10,281	\$5,395	\$8,092	\$11,942	\$12,020	\$30,841

ELECTRIC FUND EXPENDITURES
FUND #07

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Total of G-E-S
Empl.	487.152	Non Union Dental Reim	\$400	\$702	\$0	\$0	\$1,697	\$1,749	\$800	\$2,000
	487.156	Non-Union Health Insur	\$3,000	\$2,885	\$3,000	\$1,500	\$2,250	\$4,000	\$4,000	\$10,000
	487.157	Health & Welfare Fund	\$69,192	\$70,792	\$71,419	\$33,744	\$50,616	\$71,418	\$73,913	\$184,783
		SUBTOTAL	\$82,126	\$83,536	\$84,700	\$40,639	\$62,656	\$89,109	\$90,733	
Intrfnd	492.010	Transfer to General Fund	\$1,674,499	\$1,388,000	\$1,435,000	\$402,000	820,000	\$925,000	\$850,000	
Transfer	492.018	Transfer to Fire Fund	\$0	\$0	\$0	\$0	0	\$12,000	\$12,000	
	492.022	Transfer to Sinking Fund	\$0	\$0	\$0	\$0	0	\$0	\$0	
	492.220	Transfer to Cap Proj Sin	\$0	\$80,000	\$50,000	\$50,000	180,000	\$180,000	\$130,000	
	492.300	Transfer to Cap Res Fund							\$14,600	
	492.990	Transfer to Investments	\$0	\$0	\$0	\$0	0	\$0	\$0	
		SUBTOTAL	\$1,674,499	\$1,468,000	\$1,485,000	\$452,000	\$1,000,000	\$1,072,000	\$1,006,600	
TOTAL EXPENSES			\$4,322,090	\$4,053,269	\$4,308,621	\$1,527,557	\$2,582,184	\$3,889,425	\$3,937,177	
TOTAL REVENUES			\$3,859,748	\$3,631,929	\$3,740,335	\$1,796,683	\$3,589,476	\$3,943,600	\$4,011,450	
TOTAL EXENDITURES			\$4,322,090	\$4,053,269	\$4,308,621	\$1,527,557	\$2,582,184	\$3,889,425	\$3,937,177	
FUND BALANCE			(\$462,342)	(\$421,340)	(\$568,286)	\$269,127	\$1,007,291	\$54,175	\$74,273	

SEWER FUND REVENUES
FUND #08

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Notes
Interest Earn	341.000	Interest Income - Investment	\$14,219	\$6,673	\$10,294	\$1,947	\$2,920	\$12,000	\$3,000	
		SUBTOTAL	\$14,219	\$6,673	\$10,294	\$1,947	\$2,920	\$12,000	\$3,000	
	364.120	Sewer Use Charges	\$641,762	\$660,637	\$652,927	\$337,039	\$505,558	\$722,040	\$705,000	
	364.121	Penalty Income	\$8,549	\$6,562	\$7,517	\$4,148	\$6,221	\$5,000	\$5,000	
	364.122	Transfer Settlement Fees	\$675	\$1,750	\$955	\$525	\$788	\$500	\$500	
		SUBTOTAL	\$650,986	\$668,949	\$661,398	\$341,711	\$512,567	\$727,540	\$710,500	
Misc. Revenues	380.000	Miscellaneous Revenues	\$692	\$3,702	\$210	\$0	\$0	\$250	\$250	
		SUBTOTAL	\$692	\$3,702	\$210	\$0	\$0	\$250	\$250	
Intrfnd Tran	392.310	Transfer from Sewer Mgd	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
	398.000	Transfer from Inv Funds	\$0	\$0	\$111,000	\$0	\$0	\$0	\$0	HTMA, HB
	398.001	Transfer of Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	398.100	Transfer from Inv Sewer		\$0	\$116,332	\$0	\$0	\$0	\$0	
	398.200	Transfer from Sewer Res		\$0	\$0			\$68,250	\$68,250	
		SUBTOTAL	\$0	\$0	\$227,332	\$0	\$0	\$68,250	\$68,250	
TOTAL REVENUES			\$765,897	\$679,325	\$899,234	\$343,658	\$515,487	\$808,040	\$782,000	

SEWER FUND EXPENDITURES
FUND #8

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Total of G-E-S
	400.105	Council Mayor	\$715	\$618	\$618	\$325	\$650	\$650	\$650	\$6,500
	400.199	Council Life Insurance	\$62	\$45	\$42	\$21	\$43	\$90	\$93	\$727
	400.420	Dues/Memberships	\$208	\$238	\$282	\$87	\$174	\$150	\$150	\$1,500
	400.460	Conferences & Training	\$422	\$616	\$266	\$162	\$323	\$200	\$200	\$2,000
		SUBTOTAL	\$1,407	\$1,516	\$1,208	\$595	\$1,190	\$1,090	\$1,093	
Executive	401.110	Salary: Manager	\$10,315	\$10,252	\$11,196	\$5,559	\$11,118	\$10,337	\$9,500	\$95,000
	401.115	Wages: PT Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.116	Administrative Assist.	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
	401.187	General Compensation	\$180	\$180	\$175	\$50	\$100	\$3,180	\$150	\$1,500
	401.211	Newsletter Printing	\$757	\$598	\$595	\$391	\$782	\$927	\$955	\$6,235
	401.215	Newsletter Postage	\$100	\$300	\$0	\$0	\$0	\$300	\$300	\$3,000
	401.337	Automobile Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$6,000
	401.340	Advertising/Legal	\$1,135	\$725	\$879	\$777	\$1,555	\$2,088	\$2,088	\$22,078
	401.353	Bonding Fee	\$0	\$25	\$0	\$25	\$50	\$28	\$29	\$254
	401.420	Due/Membership	\$674	\$786	\$269	\$388	\$776	\$377	\$488	\$10,191
	401.460	Mtgs/Confer/Training	\$737	\$466	\$279	\$103	\$205	\$541	\$557	\$5,428
		SUBTOTAL	\$13,899	\$13,331	\$13,393	\$7,293	\$14,586	\$20,278	\$14,668	
Fin Admin	402.112	Wages: Finance Crew	\$6,027	\$5,984	\$6,537	\$3,252	\$6,503	\$6,465	\$6,465	\$64,646
	402.180	Overtime Pay	\$194	\$114	\$224	\$96	\$192	\$227	\$227	\$2,268
	402.187	General Compensation	\$320	\$150	\$150	\$50	\$100	\$175	\$175	\$2,800
	402.210	Office Supplies	\$1,497	\$2,157	\$1,521	\$891	\$1,781	\$2,434	\$2,507	\$10,764
	402.215	Postage Sewer Bills	\$1,516	\$1,255	\$640	\$419	\$837	\$1,019	\$1,050	\$7,869
	402.238	Clothing & Uniforms	\$245	\$0	\$0	\$0	\$0	\$450	\$464	\$4,625
	402.310	Payroll Services Fees	\$456	\$198	\$415	\$196	\$392	\$452	\$466	\$7,043
	402.311	Auditing Fees	\$2,000	\$1,000	\$1,570	\$80	\$160	\$3,362	\$3,463	\$25,515
	402.312	Professional Services	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$2,500
	402.321	Telephone Monthly Chgs	\$540	\$1,666	\$1,023	\$417	\$833	\$811	\$836	\$7,163

SEWER FUND EXPENDITURES
FUND #8

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Total of G-E-S
	402.331	Travel Mileage Reimb	\$118	\$29	\$6	\$0	\$0	\$100	\$100	\$1,000
	402.353	Bonding Fees	\$50	\$25	\$50	\$25	\$50	\$25	\$26	\$254
	402.374	Office Equip: Repair/Mai	\$0	\$0	\$0	\$0	\$0	\$58	\$60	\$1,015
	402.384	Office Equip: Lease	\$634	\$799	\$736	\$396	\$793	\$696	\$716	\$7,407
	402.390	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	402.420	Dues, Subscrips, Member	\$127	\$292	\$145	\$35	\$70	\$131	\$131	\$1,031
	402.450	Shut Off Fees from NPWA	\$0	\$175	\$175	\$0	\$0	\$240	\$240	
	402.460	Conferences & Training	\$341	\$224	\$342	\$2	\$4	\$450	\$150	\$1,500
			\$14,065	\$14,069	\$13,535	\$5,858	\$11,715	\$17,345	\$17,325	
Law	404.314	Legal Services	\$2,760	\$3,148	\$3,124	\$462	\$924	\$3,200	\$3,200	\$32,000
	404.450	Special Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$2,760	\$3,148	\$3,124	\$462	\$924	\$3,200	\$3,200	
Secretary/Clerk										
	405.112	Assistant to the Manager	\$5,506	\$6,040	\$7,223	\$4,130	\$8,260	\$8,336	\$5,200	\$52,000
	405.180	Assistant to the Manager C	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	405.187	General Compensation	\$100	\$150	\$150	\$50	\$100	\$150	\$150	\$1,500
	405.420	Dues Subscrips Member		\$0	\$15	\$67	\$133	\$250	\$100	\$1,079
	405.460	Conferences & Training		\$0	\$3	\$12	\$24	\$600	\$200	\$2,100
			\$5,613	\$6,190	\$7,373	\$4,259	\$8,360	\$9,336	\$5,650	
General Government Admin										
	406.112	Utility Billing/Admin	\$7,911	\$7,922	\$8,653	\$4,393	\$8,786	\$8,929	\$8,929	\$89,294
	406.180	Utility Billing/Admin OT	\$143	\$128	\$119	\$32	\$63	\$300	\$300	\$1,012
	406.187	General Compensation	\$253	\$215	\$220	\$103	\$205	\$185	\$185	\$2,485
			\$8,307	\$8,265	\$8,992	\$4,527	\$9,054	\$9,414	\$9,414	
	407.241	Computer Software	\$37	\$23	\$25	\$0	\$0	\$696	\$716	\$5,356
	407.252	Computer Repair/Parts	\$10	\$0	\$34	\$0	\$0	\$12	\$12	\$1,084
	407.310	Software Maint Fees	\$795	\$820	\$696	\$0	\$0	\$782	\$806	\$8,255

SEWER FUND EXPENDITURES
FUND #8

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Total of G-E-S
	407.325	Internet Fees	\$466	\$517	\$486	\$202	\$404	\$116	\$119	\$1,685
	407.452	Contract IT Services	\$958	\$1,083	\$942	\$307	\$614	\$1,000	\$1,000	\$8,460
	407.453	Web Design/Maint	\$9	\$13	\$4	\$11	\$21	\$240	\$240	\$2,400
	407.750	Computer Equipment	\$132	\$0	\$1,070	\$137	\$274	\$100	\$100	\$1,000
		SUBTOTAL	\$2,405	\$2,456	\$3,257	\$657	\$1,314	\$2,946	\$2,994	
Engineer	408.313	Engineering Services	\$16,566	\$16,488	\$11,477	\$4,946	\$9,892	\$11,000	\$11,000	\$110,000
	408.450	Special Eng Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$16,566	\$16,488	\$11,477	\$4,946	\$9,892	\$11,000	\$11,000	
Bldgs & Pla	409.240	Operating Supplies	\$0	\$0	\$0	\$0	\$0	\$348	\$358	\$3,037
	409.366	Public Utility Services	\$297	\$567	\$212	\$124	\$247	\$200	\$200	\$3,000
	409.367	Waste Disposal Services	\$138	\$234	\$174	\$93	\$187	\$255	\$263	\$3,863
	409.370	Bldg Repair Maint.	\$435	\$2,588	\$2,142	\$797	\$1,594	\$2,000	\$2,000	\$20,000
	409.450	Contracted Services Clean	\$642	\$651	\$745	\$343	\$686	\$600	\$600	\$6,000
		SUBTOTAL	\$1,512	\$4,040	\$3,274	\$1,357	\$2,714	\$3,403	\$3,421	
Sanitary Treatment	429.360	Wastewater Treatment	\$497,064	\$532,907	\$535,739	\$201,411	\$535,356	\$567,500	\$567,500	
	429.361	Meter Electricity Charges	\$0	\$0	\$0	\$0	\$0	\$562	\$579	
	429.372	Lateral Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.373	Sewer Repairs	\$146,917	\$77,639	\$0	\$2,267	\$4,534	\$25,000	\$25,000	
	429.374	Sewer Interceptor	\$0	\$0	\$227,328	\$0	\$0	\$0	\$0	
	429.375	Sewer Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.454	Contracted Serv Sanitary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$643,980	\$610,546	\$763,067	\$203,678	\$539,890	\$593,062	\$593,079	
Sewer Utility	430.110	Salary: Public Works Dir	\$8,491	\$7,758	\$8,175	\$5,504	\$11,009	\$6,725	\$6,725	\$67,250
	430.111	General Compensation	\$175	\$175	\$175	\$75	\$150	\$175	\$175	\$1,750

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Total of G-E-S
	430.112	Wages: Maintenance Crew	\$17,175	\$17,911	\$19,074	\$8,961	\$17,921	\$18,926	\$18,760	\$187,595
	430.115	Wages: Summer Help	\$0	\$0	\$0	\$348	\$696	\$1,983	\$1,983	\$19,501
	430.180	OT Wages: Maintenance	\$12	\$23	\$0	\$0	\$0	\$462	\$473	\$5,860
	430.220	Operating Supplies	\$562	\$474	\$502	\$392	\$784	\$116	\$119	\$9,010
	430.222	Chemicals	\$64	\$72	\$20	\$0	\$0	\$116	\$119	\$1,192
	430.231	Operating Fuel	\$1,302	\$1,232	\$758	\$499	\$997	\$1,250	\$1,250	\$12,500
	430.245	Street Materials	\$385	\$194	\$354	\$90	\$180	\$811	\$836	\$7,836
	430.260	Small Tools/Minor Equip	\$303	\$335	\$320	\$58	\$116	\$464	\$478	\$4,178
	430.316	CDL Drug/Alcohol Testin	\$24	\$0	\$25	\$59	\$118	\$93	\$95	\$805
	430.324	Cell Phones	\$506	\$384	\$631	\$307	\$613	\$406	\$418	\$3,708
	430.384	Equipment Rental	\$30	\$67	\$118	\$0	\$0	\$145	\$149	\$2,823
	430.386	Uniform Allowance	\$286	\$96	\$97	\$116	\$231	\$150	\$150	\$1,500
	430.420	Dues, Subscrips, Member	\$19	\$4	\$4	\$0	\$0	\$50	\$50	\$500
	430.450	Contracted Services - Misc	\$0	\$0	\$0	\$0	\$0	\$93	\$95	\$879
	430.460	Conferences & Training	\$45	\$46	\$0	\$0	\$0	\$200	\$200	\$2,000
	430.740	Equipment Purchase	\$72	\$0	\$0	\$0	\$0	\$348	\$7,250	\$72,500
	430.750	Materials Purchase	\$20	\$0	\$0	\$0	\$0	\$464	\$478	\$4,707
		SUBTOTAL	\$29,472	\$28,772	\$30,251	\$16,408	\$32,816	\$32,976	\$39,804	
Equipment & Truck Repair	437.251	Vehicle Equipment Parts	\$1,158	\$1,366	\$498	\$826	\$1,653	\$1,000	\$1,000	\$10,000
	437.241	Vehicle Tires	\$213	\$364	\$60	\$27	\$55	\$400	\$400	\$4,000
	437.451	Contracted Services Vehic	\$1,107	\$980	\$1,329	\$240	\$480	\$1,000	\$1,000	\$5,748
	437.458	Contracted Services - Othe	\$204	\$246	\$0	\$101	\$202	\$1,500	\$1,500	\$7,000
		SUBTOTAL	\$2,682	\$2,957	\$1,887	\$1,194	\$2,389	\$3,900	\$3,900	
Sewer Operations	446.455	Storm Sewer Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	446.456	MS4 Stormwater Mgmt Pr	\$4,217	\$16,178	\$2,909	\$319	\$638	\$10,000	\$15,000	
	446.610	Electrical Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

SEWER FUND EXPENDITURES
FUND #8

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Total of G-E-S
	446.740	Capital Equip Purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$4,217	\$16,178	\$2,909	\$319	\$638	\$10,000	\$15,000	
Park & Recs	454.459	Lawn Mowing Equip		\$0	\$3,196	\$0	\$0	\$200	\$200	\$2,000
			\$0	\$0	\$3,196	\$0	\$0	\$200	\$200	
Misc. Exps	480.000	Miscellaneous Exp.	\$3,366	\$3,575	\$1,683	\$602	\$1,204	\$2,341	\$2,389	\$17,585
		SUBTOTAL	\$3,366	\$3,575	\$1,683	\$602	\$1,204	\$2,341	\$2,389	
Withholding Items	481.100	FICA Employer Tax	\$3,487	\$3,482	\$3,789	\$2,041	\$4,081	\$3,014	\$3,104	\$29,153
	481.200	Medicare Employer Tax	\$816	\$815	\$887	\$477	\$955	\$719	\$740	\$9,581
	481.300	Unemployment Comp Tax	\$362	\$329	\$285	\$282	\$563	\$522	\$537	\$7,477
		SUBTOTAL	\$4,665	\$4,626	\$4,961	\$2,800	\$5,599	\$4,254	\$4,382	
Pension	483.300	Pension Contribution DC	\$2,930	\$2,679	\$3,081	\$829	\$1,657	\$2,030	\$2,030	\$20,300
	483.301	Pension Contribution DB	\$14,089	\$14,193	\$14,293	\$0	\$0	\$7,363	\$4,290	\$42,895
	483.302	Pension Contribution Mgr	\$0	\$0	\$0	\$0	\$0	\$546	\$570	\$5,700
	483.319	Pension Investment Consu	\$540	\$990	\$570	\$470	\$940	\$500	\$500	\$5,000
		SUBTOTAL	\$17,558	\$17,863	\$17,943	\$1,299	\$2,597	\$10,439	\$7,390	
	484.000	Worker's Compensation	\$4,537	\$5,179	\$3,949	\$1,906	\$3,811	\$5,361	\$4,350	\$43,500
		SUBTOTAL	\$4,537	\$5,179	\$3,949	\$1,906	\$3,811	\$5,361	\$4,350	
Employee Benefits	485.152	Union Life Insurance	\$529	\$575	\$618	\$0	\$0	\$437	\$996	\$9,844
	485.153	Union Disability Ins - STI	\$805	\$798	\$870	\$363	\$727	\$847	\$873	\$9,892
	485.182	Union Shoe Allowance	\$66	\$97	\$115	\$42	\$84	\$88	\$88	\$1,323
	485.183	Union Severance Fund	\$490	\$545	\$461	\$282	\$565	\$543	\$559	\$6,952
	485.184	Union Scholarship Fund	\$20	\$58	\$19	\$8	\$17	\$27	\$27	\$317

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Total of G-E-S
		SUBTOTAL	\$1,911	\$2,072	\$2,084	\$696	\$1,392	\$1,941	\$2,543	
Insurance	486.100	Property/Liability/Auto In	\$2,384	\$2,289	\$2,570	\$1,349	\$2,697	\$3,005	\$3,005	\$30,841
		SUBTOTAL	\$2,384	\$2,289	\$2,570	\$1,349	\$2,697	\$3,005	\$3,005	
	487.152	Non-Union Dental Reimbu	\$100	\$176	\$0	\$0	\$400	\$200	\$200	\$2,000
	487.156	Non-Union Health Insuran	\$1,000	\$962	\$1,000	\$500	\$1,000	\$1,000	\$1,000	\$10,000
	487.157	Teamsters Health & Welfa	\$17,298	\$17,743	\$17,855	\$8,436	\$14,060	\$18,942	\$18,478	\$184,783
		SUBTOTAL	\$18,398	\$18,880	\$18,855	\$8,936	\$15,460	\$20,142	\$19,678	
Intrfnd Trar	492.180	Transfer to Capital Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intrfnd	492.010	Transfer to General Fund	\$0	\$0	\$0	\$0	\$38,650	\$0		
	492.022	Transfer to CP Sinking	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
	492.990	Transfer to Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$38,650	\$0	\$5,000	
TOTAL EXPENDITURES			\$785,783	\$767,984	\$918,987	\$269,140	\$689,479	\$765,633	\$769,483	
TOTAL REVENUES			\$515,487	\$808,040	\$899,234	\$343,658	\$515,487	\$808,040	\$782,000	
TOTAL EXPENDITURES			\$785,783	\$767,984	\$918,987	\$269,140	\$689,479	\$765,633	\$769,483	
FUND BALANCE			(\$270,296)	\$40,056	(\$19,753)	\$74,518	(\$173,992)	\$42,407	\$12,517	

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	
	351.032	Traffic Calming Feasibility	\$0	\$0	\$29	\$0	\$0	0	0	
	351.031	Traffic Calming Measures	\$0	\$0	\$0	\$0	\$0	0	0	
		Dept. of Comm. & Econ Development								
State	354.030	Lincoln Ave Bridge	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$0	DVRFA Funding
TOTAL E	354.090	Update Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	0	0	
		Dept. of Conserv. & Natural Resources								
	354.030	DCED Grant						\$0	\$0	
	354.031	Chestnut St Bridge Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	354.040	Growing Greener Grant Edgewood						\$0	\$0	
	354.050	Small Comm Grant						\$0	\$0	
	354.060	PA Small Water						\$0	\$0	
	354.070	CDBG Grant Sewer						\$200,000	\$200,000	DVRFA Funding
		SUBTOTAL	\$0	\$0	\$29	\$0	\$0	\$1,230,000	\$200,000	
		PA Community Transportation Init								
	354.090	Parking Lot Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	354.091	PTCI Planning Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	354.092	PA H20/PA SW&S Grant						\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		DVRPC								
	357.109	Zoning Modification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	357.110	Main & Broad Traffic Signal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	357.400	Montco Green Fields/Green Tc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	357.401	Heritage Park	\$0	\$0	\$0				\$0	
	357.402	Chestnut St. Trail	\$0	\$0	\$0			\$0	\$0	
	357.403	MTF Grant Crosswalk	\$0	\$0	\$0			\$199,986	\$228,250	

Category	Acct No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	
	357.404	ARLE Crosswalk							\$0	
	357.405	CTP - Co Trans. Program							\$0	Liberty Bell Trail
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$199,986	\$228,250	
Misc. Reven	380.000	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0			\$0	\$0	\$0	\$0	
Intrfnd Tran	392.010	Transfer from General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$127,000	
	392.070	Transfer from Electric Fund	\$89,000	\$0	\$50,000	\$100,000	\$300,000	\$100,000	\$130,000	
	393.080	Transfer from Sewer Fund	\$0	\$0	\$0		\$0	\$0	\$5,000	
	393.100	Transfer from SCR Fund							\$5,800	
	392.300	Transfer from Cap. Res. Fd.	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
	392.301	Transfer from Invested Fds	\$142,000	\$0	\$248,000	\$0	\$70,000	\$414,096	\$618,000	HB*
	392.302	Transfer from Key Bank						\$0	\$0	
Project Loan Repayment										
	393.100	Borrowing Loan	\$0	\$0	\$0			\$370,000	\$0	DVRFA Funding
		SUBTOTAL	\$231,000	\$0	\$298,000	\$100,000	\$370,000	\$884,096	\$890,800	
TOTAL REVENUES			\$231,000	\$0	\$298,029	\$100,000	\$370,000	\$2,314,082	\$1,319,050	
* \$38,000 - Debt Service										
\$50,000 - Grant for Collette										
\$383,000 - Orchard/Forest										
\$147,000 - Debt Service Money from Bridge										

CAPITAL PROJECTS FUND EXPENDITURES
FUND #18

Category	Acct No.	Description	Acutal 2018	Acutal 2019	Acutal 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
	409.373	Jail House Maintenance	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
	409.375	PW Pole Barn/Fence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	409.376	Rent/Renovations	\$53,006	\$36,198	\$0	\$0	\$0	\$10,000	\$0	
		SUBTOTAL	\$53,007	\$36,198	\$0	\$0	\$0	\$12,500	\$2,500	
PUBLIC SAFETY										
	415.327	Radios for trucks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES										
	433.372	Battery Backups for signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	433.373	CMAQ Closed Loop Signals	\$6,440	\$0	\$690	\$358	\$715	\$2,500	\$2,500	
	433.374	ARLE Grant	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	
			\$6,440	\$0	\$690	\$358	\$715	\$8,500	\$2,500	
CROSSWALKS										
	435.372	Handicap Ramps -	\$311,961	\$1,515	\$28,572	\$9,400	\$0	\$6,750	\$61,000	
	435.373	Curb Ramps/Base Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Curb Repair
	435.374	Crosswalk Grant						\$219,986	\$0	
	435.375	CTP Crosswalk							\$0	*\$21,000+\$84,56
	435.376	MFT Pedestrian Crossing							\$245,520	
		SUBTOTAL	\$311,961	\$1,515	\$28,572	\$9,400	\$0	\$226,736	\$356,520	
	436.372	Storm Sewer/Inlets Various	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROAD MAINTENANCE										
	438.372	Lincoln Ave Bridge	\$0	\$45,385	\$215,062	\$13,401	\$0	\$1,170,000	\$0	
	438.373	Road Mill & Overlay	\$0	\$145,515	\$697	\$0	\$0	\$26,400	\$25,000	

Category	Acct No.	Description	Acutal 2018	Acutal 2019	Acutal 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
	438.374	Towamencin Ave Reconst	\$7,391	\$11,600	\$0	\$0	\$559,000	\$0	\$0	
	438.377	Line Painting Main Roads							\$19,000	
		SUBTOTAL	\$7,391	\$202,500	\$215,759	\$13,401	\$559,000	\$1,196,400	\$44,000	
SEWER MAINTENANCE										
	442.750	DCED Grant		\$0	\$0	\$0	\$0	\$0	\$0	
	442.760	PA Small Water		\$0	\$0	\$0	\$0	\$0	\$0	
	442.770	CDBG Grant Sewer			\$0	\$5,735	\$0	\$383,000	\$383,000	
	442.080	PA H2O/PA SW&S			\$0	\$0	\$0	\$0	\$0	
				\$0	\$0	\$5,735	\$0	\$383,000	\$383,000	
STORM WATER MGMT & FLOOD CONTROL										
	446.372	Stream cleanup	\$0	\$50,000	\$18,490	\$0	\$0	\$20,000	\$0	
	446.373	Inlet/manhole Repair	\$26,960	\$39,071	\$5,740	\$0	\$0	\$10,000	\$10,000	Various
	446.374	Edgewood/Towamen Culver	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	446.375	Storm Sewer Replacement	\$22,736	\$41,064	\$0	\$1,203	\$1,203	\$20,000	\$15,000	Various
	446.376	Contracted Services		\$0	\$0			\$10,000	\$10,000	Concrete Work
		SUBTOTAL	\$49,695	\$130,135	\$24,230	\$1,203	\$1,203	\$60,000	\$35,000	Broad, Main, Market
GRANTS										
	465.371	Small Comm Grants						\$0	\$0	
	465.691	Chestnut St. Trail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	465.692	Crosswalk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	465.693	PEC Grant - Feasibility Study		\$0	\$0	\$2,000		\$2,000	\$2,000	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
	466.610	Park Improvements	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$11,000	
	466.611	Liberty Bell Trail Improv	\$0	\$0	\$16,080	\$0	\$0	\$0	\$0	

CAPITAL PROJECTS FUND EXPENDITURES
FUND #18

Category	Acct No.	Description	Acutal 2018	Acutal 2019	Acutal 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
	466.710	Traffic Calming Implementa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.711	Parking Lot Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.712	PTCI Planning Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$16,080	\$0	\$10,000	\$10,000	\$11,000	
Project Loan Repayment										
	471.100	Borrowing for Capital Purpo	\$118,086	\$273,102	\$157,628	\$38,494	\$57,741	\$414,096	\$482,377	*\$468,872+13,50
		SUBTOTAL	\$118,086	\$273,102	\$157,628	\$38,494	\$57,741	\$414,096	\$482,377	
TOTAL EXPENDITURES			\$428,494	\$370,348	\$285,331	\$62,855	\$570,203	\$2,313,232	\$1,318,897	
TOTAL REVENUES			\$231,000	\$0	\$298,029	\$100,000	\$370,000	\$2,314,082	\$1,319,050	
TOTAL EXPENDITURES			\$428,494	\$370,348	\$285,331	\$62,855	\$570,203	\$2,313,232	\$1,318,897	
FUND BALANCE			(\$197,494)	(\$370,348)	\$12,698	\$37,145	(\$200,203)	\$850	\$153	

CAPITAL RESERVE FUND REVENUES
FUND #30

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 8/31/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
Int Income	340.000	Loss on Investment	\$0	\$0	\$0	\$2,932	\$5,636	\$0		
	341.000	Interest Earnings-Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
	341.100	Interest Earnings-Conc.Acct.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.101	Investment Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$2,932	\$5,636	\$0	\$5,000	
		Proceeds from loan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Interfund	392.010	Transfer from General Fund		\$0	\$0	\$0	\$0	\$0	\$0	
Transfer	392.070	Transfer from Electric Fund							\$14,600	
	392.300	Transfer from Cap Res Fund								
	398.001	Transfer from Invested Fund	\$0	\$0	\$0	\$0	\$39,000	\$5,000	\$5,000	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$39,000	\$5,000	\$19,600	
TOTAL REVENUES			\$0	\$0	\$0	\$2,932	\$44,636	\$5,000	\$24,600	

CAPITAL RESERVE EXPENDITURES
FUND #30

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
Bldgs & Plan	409.313	Eng/Architrcrtural Svcs	\$41,060	\$57,994	\$0	\$2,562	\$5,124	\$0	\$0	
	409.314	Furniture for Building		\$33,674	\$0	\$0		\$0	\$0	
		SUBTOTAL	\$41,060	\$91,668	\$0	\$2,562	\$5,124	\$0	\$0	
TOTAL EXPEND	430.100	Street Equipment	\$0	\$25,142	\$0	\$0	\$19,000	\$0	\$0	See Notes
	430.700	Street Vehicles	\$13,984	\$18,315	\$0	\$12,447	0	\$0	\$14,600	
	430.720	Furniture	\$0	\$0	\$0	\$0	\$0	\$0		
	430.740	Backhoe Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	430.741	Service Truck Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$13,984	\$43,457	\$0	\$12,447	\$19,000	\$0	\$14,600	
	431.740	Capital Purchase Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Parks	454.610	Electric Plant Park Improv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	With Flagpoles
	454.611	Special Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	454.750	Street Decorations	\$0	\$1,720	\$0	\$0	\$5,000	\$5,000	\$5,000	
	454.751	Street Banners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$1,720	\$0	\$0	\$5,000	\$5,000	\$5,000	
Collectn/Trtmnt	429.455	Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intrfnd Trans	492.080	Transfer to Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.220	Transfer to CP Sinking Fu	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	

CAPITAL RESERVE EXPENDITURES
FUND #30

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
TOTAL EXPENDITURES			\$55,044	\$136,846	\$0	\$15,010	\$29,124	\$5,000	\$24,600	
TOTAL REVENUES			\$0	\$0	\$0	\$2,932	\$44,636	\$5,000	\$24,600	
TOTAL EXPENDITURES			\$55,044	\$136,846	\$0	\$15,010	\$29,124	\$5,000	\$24,600	
FUND BALANCE			(\$55,044)	(\$136,846)	\$0	(\$12,078)	\$15,512	\$0	\$0	

SEWER CAPITAL RESERVE FUND REVENUES
FUND #31

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
Int Earnings	341.000	Interest Income-Investments		\$0	\$0	\$4,170	\$6,255	\$0	\$5,800	Key Bank
	341.100	Interest Income-Repo. Acct.								
		SUBTOTAL	\$0	\$0	\$0	\$4,170	\$6,255	\$0.00	\$5,800.00	
Sanitation	364.110	Sewage Connect/Tapping	\$0	\$0	\$10,950	\$0	\$68,250	\$68,250	\$68,250	43 Roosevelt
		SUBTOTAL	\$0	\$0	\$10,950	\$0	\$68,250	\$68,250	\$68,250	
	398.000	Transfer from Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL REVENUES			\$0	\$0	\$10,950	\$4,170	\$74,505	\$68,250	\$74,050	

SEWER CAPITAL RESERVE EXPENDITURES
FUND #31

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
Transfer	492.080	Transfer to Sinking Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.200	Transfer to Cap Proj Sink							\$5,800	
	492.990	Transfer to Sewer Fund	\$0	\$0	\$0	\$0	\$67,000	\$68,250	\$68,250	21*3250 EDUs
		SUBTOTAL	\$0	\$0	\$0	\$0	\$67,000	\$68,250	\$74,050	
			\$0	\$0	\$0	\$0	\$67,000	\$68,250	\$74,050	
TOTAL REVENUES			\$0	\$0	\$10,950	\$4,170	\$74,505	\$68,250	\$74,050	
TOTAL EXPENSES			\$0	\$0	\$0	\$0	\$67,000	\$68,250	\$74,050	
FUND BALANCE			\$0	\$0	\$10,950	\$4,170	\$7,505	\$0	\$0	

LIQUID FUELS REVENUES
FUND #35

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
Int Income	341.100	Interest Earnings	\$147	\$97	\$135	\$76	\$153	\$75	\$75	
		SUBTOTAL	\$147	\$97	\$135	\$76	\$153	\$75.00	\$75.00	
State Shared Revenue	355.050	State Aid-Municipal Liquid Fuels	\$86,813	\$88,719	\$86,185	\$79,870	\$79,870	\$78,305	\$79,461	
		SUBTOTAL	\$86,813	\$88,719	\$86,185	\$79,870	\$79,870	\$78,305	\$79,461	
TOTAL REVENUES			\$86,960	\$88,816	\$86,320	\$79,947	\$80,023	\$78,380	\$79,536	

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
Equipment	430.260	Minor Equipment Purchase								
	430.740	Major Equipment Purch	\$19,000	\$17,000	\$14,527	\$0	\$19,000	\$19,000	\$0	
		SUBTOTAL	\$19,000	\$17,000	\$14,527	\$0	\$19,000	\$19,000	\$0	
Streets	431.371	Cleaning Streets & Gutt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Snow/Ice	432.220	Operating Supplies: Sal	\$9,944	\$5,904	\$0	\$10,347	\$20,000	\$20,000	\$20,000	
		SUBTOTAL	\$9,944	\$5,904	\$0	\$10,347	\$20,000	\$20,000	\$20,000	
Signs & Traffic Control	433.240	Street Signs & Posts	\$0	\$0	\$0	\$0	\$1,061	\$1,093	\$1,126	
	433.241	Signal Supplies/Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$1,061	\$1,093	\$1,126	
Street Lighting	434.370	Street Lights	\$0	\$0	\$0	\$0	\$530	\$546	\$562	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$530	\$546	\$562	
Storm Sewers & Drains	436.370	Sewer Maintenance	\$0	\$0	\$0	\$0	\$530	\$546	\$562	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$530	\$546	\$562	
Repairs of Tools & Machinery	437.260	Maintenance of Tools	\$0	\$0	\$0	\$0	\$530	\$546	\$562	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$530	\$546	\$562	
St Maint/Repair	438.245	Maint/Repair Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway	439.600	Capital Construction	\$148,744	\$0	\$0	\$47,340	\$87,000	\$221,000	\$209,790	5 Yr Plan
		SUBTOTAL	\$148,744	\$0	\$0	\$47,340	\$87,000	\$221,000	\$209,790	

LIQUID FUELS EXPENDITURES
FUND #35

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Projected Budget 2021	Projected Budget 2022	Notes
Miscellaneous	480.000	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES			\$177,689	\$22,904	\$14,527	\$57,687	\$128,651	\$262,731	\$232,602	
TOTAL REVENUES			\$86,960	\$88,816	\$86,320	\$79,947	\$80,023	\$78,380	\$79,536	
TOTAL EXENDITURES			\$177,689	\$22,904	\$14,527	\$57,687	\$128,651	\$262,731	\$232,602	
FUND BALANCE			(\$90,728)	\$65,912	\$71,793	\$22,260	(\$48,628)	(\$184,351)	(\$153,066)	

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 6/30/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Notes
ARPA MONEY	393.101	American Rescue Plan Act	\$0	\$0	\$0	\$0	\$0	\$174,141	\$174,141	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$174,141	\$174,141	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$0	\$174,141	\$174,141	

Category	Acct. No.	Description	Actual 2018	Actual 2019	Actual 2020	YTD 2021 8/31/21	Projected thru 12/31	Budget 2021	Projected Budget 2022	Notes
Engineering	409.313	Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
Sewer	429.364	Sewer Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$298,281	E & W Broad
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$348,281	
TOTAL EXPENDITURES			\$0	\$0	\$0	\$0	\$0	\$0	\$348,281	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$0	\$0	\$174,141	
TOTAL EXENDITURES			\$0	\$0	\$0	\$0	\$0	\$0	\$348,281	
FUND BALANCE			\$0	\$0	\$0	\$0	\$0	\$0	(\$174,141)	

Hatfield Borough Grants 2021 / 2022

DRAFT

Project	Grants							Estimated Borough Cost	Estimated Project Cost	BIDS	Project Notes	Project Notes Cont.
	BRIDGE	MTF	CTP	CDBG	PA H2O	PA SW&S	Total					
East Lincoln Avenue Bridge	\$1,030,000	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$257,500	\$1,287,500	\$964,117	2021 Borrowing	
											\$1,255,000	
CTP - Liberty Bell Trail Crosswalk	\$0	\$0	\$84,560	\$0	\$0	\$0	\$84,560	\$21,140	\$105,700	N/A	2021 Borrowing	**Backup Grant
											\$220,000	Not in totals
MTF - Broad / Towa. Liberty Bell Cross.	\$0	\$228,321	\$0	\$0	\$0	\$0	\$228,321	\$17,000	\$245,321	N/A	2021 Borrowing	Budgeted Grant
											\$220,000	
Orchard Lane Sewer Replacement	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$43,000	\$383,000	\$342,050	2021 Borrowing	Forest not in Grant
											\$383,000	\$140,000
Broad Street Storm & N. Main St. Sewer	\$0	\$0	\$0	\$0	\$670,227	\$423,106	\$1,093,333	\$547,167	\$1,640,500	N/A		
TOTAL							\$2,551,654	\$864,667	\$3,556,321			
											\$1,955,000 Borrowed	Misc / Vehicle also
							\$2,551,654	\$864,667	\$140,000	\$3,556,321		
							Grant	Borough	Forest	Total		

HATFIELD BOROUGH DEBT SERVICE SUMMARY

		YEAR					DATE
		2022	2023	2024	2025	2026	
2003 B SERIES NOTE		\$269,543.76	\$269,850.22	\$0.00	\$0.00	\$0.00	2023
2020 SERIES NOTE	(BLDG)	153,712.20	153,638.32	424,555.80	425,098.72	424,606.72	2031
2021 A SERIES NOTE (BOROUGH PORTION)	(1)	31,315.02	31,129.25	31,730.94	31,328.46	30,925.98	2041
2021 B SERIES NOTE (PAYBACK W/GRANT)	(2)	14,300.04	0.00	0.00	0.00	0.00	2041
2022 A SERIES NOTE	(3)	3,992.55	33,243.52	32,837.20	33,416.78	32,993.54	2042
2022 B SERIES NOTE	(4)	9,572.50	32,820.00	0.00	0.00	0.00	2042
TOTAL SERIES NOTES		\$482,436.07	\$520,681.31	\$489,123.94	\$489,843.96	\$488,526.24	
AMI SYSTEM		\$0.00	\$99,449.22	\$99,449.22	\$66,299.47		
POSTAGE MACHINE	(5)	\$1,548.00	\$1,594.44	\$1,642.27	\$1,691.54	\$1,742.29	
CANON COPIER	(5)	\$5,856.00	\$6,031.68	\$6,212.63	\$6,399.01	\$6,590.98	
HATFIELD POOL AGREEMENT		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
2019 TRUCK LEASE		\$14,526.90	\$14,526.90	\$0.95			
GRAND TOTAL FOR YEAR		\$534,366.97	\$672,283.55	\$626,429.01	\$594,233.98	\$526,859.51	

(1) Borough Share - Lincoln Avenue Bridge/Orchard Sewer/Crosswalk/Vehicle

(2) Interest Only 2022; payoff following reimbursement

(3) Borough Share - (\$566,000) - East & West Broad St./N. Main St.

(4) Interest Only 2022 \$1,094,000 - East & West Broad St./N. Main St. Payoff following grant reimbursement

(5) Current agreement ends in 2022 we will have another agreement for 5 years

DRAFT

ORDINANCE NO. 542

AN ORDINANCE OF THE BOROUGH OF HATFIELD,
COUNTY OF MONTGOMERY
COMMONWEALTH OF PENNSYLVANIA
FIXING THE REAL ESTATE TAX RATE FOR THE FISCAL YEAR 2022

Be it ORDAINED and ENACTED by the Council of the Borough of Hatfield, Montgomery County, Pennsylvania:

Section 1. That a tax be and the same is hereby levied on all property within the said Borough subject to taxation for Borough purposes for the fiscal year of 2022 as follows:

- a. Tax rate for general purposes, the sum on 3.00 mills on each one-thousand dollars of assessed valuation; and
- b. Tax rate for fire engines, fire apparatus, fire hose, and firehouse, the sum of 0.25 mills on each one-thousand dollars of assessed valuation.

Making a total tax rate for all Borough purposes of 3.25 mills on each one-thousand dollars of assessed valuation.

Section 2. All taxpayers subject to the above tax shall be entitled to a discount of two percent (2%) on the amount upon payment of the whole amount thereof within two months after the date of the tax notice.

Section 3. All taxpayers, who are subject to the payment of real estate taxes in the Borough of Hatfield, and who shall fail to make payment of any such taxes charged against them for four (4) months after the date of the tax notice, shall be charged a penalty of ten percent (10%) of the amount of the unpaid taxes which penalty shall be added to the taxes by the tax collector and be collected by the tax collector.

Section 4. The provisions of this ordinance shall be severable and if any provision thereof shall be declared unconstitutional, illegal, or invalid, such decision shall not affect the validity of any of the remaining provisions of this ordinance.

This ordinance shall take effect January 1, 2022.

NOW, THEREFORE, BE IT ORDAINED and ENACTED by the Borough Council of the Borough of Hatfield this 15th day of December, 2021, with ____ Members of Council voting "Aye" and ____ Members of Council voting "Nay."

ATTEST

BOROUGH OF HATFIELD

MICHAEL J. DEFINIS
Manager / Secretary

JOHN H. WEIERMAN
President, Borough Council

APPROVED this 15th day of December, 2021.

ROBERT L. KALER III, Mayor
Hatfield Borough

DRAFT

NOTICE IS HEREBY GIVEN THAT THE BOROUGH OF HATFIELD, MONTGOMERY COUNTY, PA WILL HOLD A HEARING TO CONSIDER THE ADOPTION OF AN ORDINANCE SETTING THE REAL ESTATE MILLAGE RATE FOR 2022 AT A PUBLIC MEETING TO BE HELD AT 7:30PM ON DECEMBER 15, 2021 AT THE BOROUGH BUILDING LOCATED AT 401 S. MAIN STREET, HATFIELD PA. THOSE REQUIRING SPECIAL ACCOMMODATIONS SHOULD CONTACT THE BOROUGH MANAGER IN ADVANCE OF THE HEARING. THE FULL TEXT OF THE ORDINANCE FOLLOWS:

ORDINANCE NO. 542

AN ORDINANCE OF THE BOROUGH OF HATFIELD,
COUNTY OF MONTGOMERY
COMMONWEALTH OF PENNSYLVANIA

FIXING THE REAL ESTATE TAX RATE FOR THE FISCAL YEAR 2022

Be it ORDAINED and ENACTED by the Council of the Borough of Hatfield, Montgomery County, Pennsylvania:

Section 1. That a tax be and the same is hereby levied on all property within the said Borough subject to taxation for Borough purposes for the fiscal year of 2022 as follows:

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Making a total tax rate for all Borough purposes of 3.25 mills on each one-thousand dollars of assessed valuation.

Section 2. All taxpayers subject to the above tax shall be entitled to a discount of two percent (2%) on the amount upon payment of the whole amount thereof within two months after the date of the tax notice.

Section 3. All taxpayers, who are subject to the payment of real estate taxes in the Borough of Hatfield, and who shall fail to make payment of any such taxes charged against them for four (4) months after the date of the tax notice, shall be charged a penalty of ten percent (10%) of the amount of the unpaid taxes which penalty shall be added to the taxes by the tax collector and be collected by the tax collector.

Section 4. The provisions of this ordinance shall be severable and if any provision thereof shall be declared unconstitutional, illegal, or invalid, such decision shall not affect the validity of any of the remaining provisions of this ordinance.

This ordinance shall take effect January 1, 2022.

CATHERINE M. "KATE" HARPER, HATFIELD BOROUGH SOLICITOR

8. NEW BUSINESS / DISCUSSION ITEMS:

B. Police Protection Agreement

TO BE HELD AT 1:30 PM ON THE 25TH DAY OF MARCH, 1999, AT THE BARBERSHOP ROOM LOCATED AT 405 E. MAIN STREET, BALTIMORE, MARYLAND. THOSE REPRESENTING THE COMMUNITARIAN GROUP WILL CONTACT THE HONORABLE JUDGE IN ADVANCE OF THE HEARING. THE JUDGE WILL BE THE CHIEF JUDGE OF THE CIRCUIT COURT FOR BALTIMORE COUNTY, MARYLAND.

A AFFIDAVIT OF THE HONORABLE JUDGE OF BALTIMORE COUNTY, MARYLAND.

COMMISSIONER OF PUBLIC SAFETY

THE BALTIMORE POLICE DEPARTMENT HAS THE HONOR TO REQUEST THAT THE BALTIMORE POLICE DEPARTMENT ENTER INTO A POLICE PROTECTION AGREEMENT WITH THE COMMUNITARIAN GROUP FOR THE ESCAPE YEAR 2000.

The sum of \$200,000.00 will be paid to the Baltimore Police Department for the purpose of providing police protection for the escape year 2000.

Section 1. The sum of \$200,000.00 will be paid to the Baltimore Police Department for the purpose of providing police protection for the escape year 2000.

Section 2. The sum of \$200,000.00 will be paid to the Baltimore Police Department for the purpose of providing police protection for the escape year 2000.

Section 3. All expenses incurred by the Baltimore Police Department for the purpose of providing police protection for the escape year 2000 shall be paid to the Baltimore Police Department.

Section 4. The provisions of this agreement shall be enforceable and if any provision hereof shall be held to be unenforceable, the entire agreement shall nevertheless remain in full force and effect.

This agreement shall be executed in two copies, one of which shall be retained by the Baltimore Police Department and the other by the Communitarian Group.

CATHERINE M. KATEY HAYMAN, BALTIMORE POLICE DEPARTMENT



November 19, 2021

VIA – EMAIL ONLY

Hatfield Borough
Att: Mike Definis, Hatfield Borough Manager

Re: Police Protection Agreement Extension

Dear Mr. Definis,

Thank you for the sending the proposal from Borough Council regarding the extension of the police services agreement between the Township and Borough.

While we appreciate Borough Council's reasoning for a one-year extension, the Township Commissioners respectfully would like to pursue a longer commitment so that we can properly plan and fund the police department in order to keep our two communities safe. Thanks to the efforts of the Hatfield Commissioners, the pension costs for the police plan have been reduced for 2022 and 2023 and therefore the Hatfield Commissioners are willing to offer a very reasonable proposal outlined below:

2022: [REDACTED]

2023: [REDACTED]

2024: [REDACTED]

2025: [REDACTED]

Given that we only have one more public meeting scheduled (December 15th) before the police services agreement expires, we strongly encourage Hatfield Borough Council to consider approving this extension at its next public meeting on December 1st or 15th.

We look forward to continuing what has been a great example of two communities working together for the betterment of our towns.

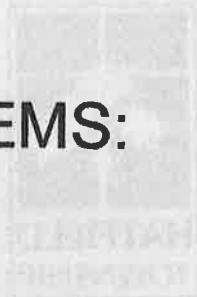
Looking forward to hearing from you soon.

Your friend and colleague,

Aaron Bibro
Township Manager

8. NEW BUSINESS / DISCUSSION ITEMS:

C. Advertising the 2022 Budget



November 18, 2021

Mr. ...

...

...

...

...

The Town of ... is pleased to announce the release of the 2022 Budget. The budget is a key document for the Town and provides a clear picture of the financial health of the Town. It is a result of a collaborative process involving all Town departments and the Town Council. The budget is designed to ensure the Town's financial stability and to provide for the high-quality services that our residents expect. The budget is available on the Town's website and will be presented to the Town Council for approval at the next meeting. We encourage all residents to review the budget and provide their input. The budget is a living document and will be updated as needed. We thank you for your support and look forward to working with you to ensure the success of the Town.

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**BOROUGH OF HATFIELD
NOTICE OF AVAILABILITY
OF PROPOSED BUDGET**

Notice is hereby given that the proposed 2022 Hatfield Borough Budget is available for public inspection between the hours of 8:30 am and 4:00 pm Monday through Friday except for holidays at the Hatfield Borough Office located at 401. S.

Main Street, Hatfield, PA.

Michael J. DeFinis
Borough Manager

8. NEW BUSINESS/ DISCUSSION ITEMS:

**D. Resolution 2021-29 George Didden
Greenhouses 100th Anniversary in the Borough**

BOROUGH OF HATFIELD
MONTGOMERY COUNTY, PENNSYLVANIA

RESOLUTION NO. 2021-29

**RESOLUTION OF COMMENDATION FOR
GEORGE DIDDEN GREENHOUSES INC.
100TH ANNIVERSARY OF BUSINESS
IN THE BOROUGH OF HATFIELD**

WHEREAS, in 1914, George Didden and his wife, Laura, moved to the Village of Orvilla, Hatfield Township, and entered into a partnership to operate a greenhouse business; and

WHEREAS, in 1921, George Didden sold his interest in the Orvilla greenhouse business and bought seven acres of land at the corner of W. Vine Street and Butler Avenue, Hatfield Borough, where he opened his own greenhouse business, offering a full line of cut flowers and potted plants; and

WHEREAS, over the years, George Didden Greenhouses gained wide-spread recognition, not only as superb growers, but as developers of their own strains of flowers; and

WHEREAS, George Didden Greenhouses has grown from a single greenhouse operation to greenhouses covering over 120,000 square feet, with about three acres of production area and growing over 700 varieties of plants; and

WHEREAS, George Didden's three great-grandsons, Ken, Jon and Dan Ruch, now own and operate the greenhouse business, making George Didden Greenhouses the oldest family-owned business in Hatfield Borough.

NOW THEREFORE, BE IT HEREBY RESOLVED, that the Borough Council and Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, does hereby commend and congratulate George Didden Greenhouses Inc. on the occasion of their 100^m anniversary of business in the Borough of Hatfield and their continued service to the community.

TAKEN UNDER OUR HANDS this 1st day of December, 2021

ATTEST

BOROUGH OF HATFIELD

Michael J. DeFinis
Borough Manager / Secretary

John H. Weierman
Borough Council President

John Kroesser
Borough Council Vice President

Salvatore DiLisio, Jr.
Council Member

Jason Ferguson
Council Member

Lawrence G. Stevens
Council Member

Robert L. Kaler III, Mayor

BOROUGH OF HATFIELD
MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION No. 2021-30

A RESOLUTION RECOGNIZING
EDWARD POLANECZKY
FOR HIS DEDICATED SERVICE TO
THE BOROUGH OF HATFIELD

WHEREAS, Edward Polaneczky has dedicated over thirty years of service to the Borough of Hatfield serving as an employee with the Public Works Department; and

WHEREAS, Edward Polaneczky operates the heavy equipment, is active in snow and ice removal, assists as an electric crew ground-hand, has performed street and storm drainage maintenance, construction and ground maintenance for the parks and recreation areas and is a member and Shop Stewart of Teamsters Local 830; and

WHEREAS, Edward Polaneczky is a valued and active member of the Borough of Hatfield Public Works Department whose commitment and service to the Borough of Hatfield is appreciated by all whom he works for and with.

NOW THEREFORE, IT IS HEREBY RESOLVED that the Borough Council and the Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, takes great pride in recognizing Edward Polaneczky for his dedication to the Borough of Hatfield and the Residents of the Hatfield Community. It is with great pleasure of the Borough Council and Mayor of the Borough of Hatfield to recognize Edward Polaneczky for his thirty years of service.

NOW APPROVED and adopted by Borough Council at a duly advertised public meeting held this 1st day of December, 2021 with ____ Council Members Voting "Aye" and ____ Council Members voting "Nay".

TAKEN UNDER OUR HANDS this 1st day of December 2021.

ATTEST

BOROUGH OF HATFIELD

Michael J. DeFinis
Borough Manager / Secretary

John H. Weierman
Borough Council President

John Kroesser
Vice President

Salvatore Dilisio Jr.
Council Member

Jason Ferguson
Council Member

Lawrence G. Stevens
Council Member

Approved by the Mayor this 1st day of December, 2021

Robert L. Kaler III, Mayor

8. NEW BUSINESS / DISCUSSION ITEMS: F. Resolution 2021-31 Derik Stover Years of Service

EDWARD...
FOR HIS DEDICATED SERVICE TO
THE BOROUGH OF HATFIELD

WHEREAS, Edward... has dedicated over thirty years of service to the Borough...

WHEREAS, Edward... has been an employee of the Public Works Department and...

WHEREAS, Edward... has been an active member of the Borough of Hatfield...

AND WHEREFORE, IT IS HEREBY RESOLVED that the Borough Council and the...

NOW APPROVED and adopted by Borough Council at its regular meeting held on...

TAKEN UNDER OUR HANDS this 1st day of December, 2021
BOROUGH OF HATFIELD

Michael J. DeMaio
Borough Manager - Secretary

John...
Vice President

Derik Stover
Council Member

Edward G. Stover
Council Member

Approved by the Mayor this 1st day of December, 2021

Robert L. Klein III, Mayor

BOROUGH OF HATFIELD
MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION No. 2021-31

**A RESOLUTION RECOGNIZING
DERIK STOVER
FOR HIS DEDICATED SERVICE TO
THE BOROUGH OF HATFIELD**

WHEREAS, Derik Stover has dedicated over ten years of service to the Borough of Hatfield serving as an employee with the Public Works Department; and

WHEREAS, Derik Stover operates the heavy equipment, is active in snow and ice removal, assists as an electric crew ground-hand, has performed street and storm drainage maintenance, construction and ground maintenance for the parks and recreation areas and is a member of Teamsters Local 830; and

WHEREAS, Derik Stover is a valued and active member of the Borough of Hatfield Public Works Department whose commitment and service to the Borough of Hatfield is appreciated by all whom he works for and with.

NOW THEREFORE, IT IS HEREBY RESOLVED that the Borough Council and the Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, takes great pride in recognizing Derik Stover for his dedication to the Borough of Hatfield and the Residents of the Hatfield Community. It is with great pleasure of the Borough Council and Mayor of the Borough of Hatfield to recognize Derik Stover for his ten years of service.

NOW APPROVED and adopted by Borough Council at a duly advertised public meeting held this 1st day of December, 2021 with ____ Council Members Voting "Aye" and ____ Council Members voting "Nay".

TAKEN UNDER OUR HANDS this 1st day of December 2021.

ATTEST

BOROUGH OF HATFIELD

Michael J. DeFinis
Borough Manager / Secretary

John H. Weierman
Borough Council President

John Kroesser
Vice President

Salvatore Dilisio Jr.
Council Member

Jason Ferguson
Council Member

Lawrence G. Stevens
Council Member

Approved by the Mayor this 1st day of December, 2021

Robert L. Kaler III, Mayor

8. NEW BUSINESS / DISCUSSION ITEMS:

G. Resolution 2021-32 Adopting the Act 50 Design Manual

WHEREAS, the Board of Supervisors has reviewed over the past year the Act 50 Design Manual, and

WHEREAS, the Board of Supervisors has reviewed the Act 50 Design Manual and the removal of the Act 50 Design Manual from the Board of Supervisors' jurisdiction and the Board of Supervisors' jurisdiction over the Act 50 Design Manual and the Board of Supervisors' jurisdiction over the Act 50 Design Manual;

WHEREAS, the Board of Supervisors has reviewed and approved the Act 50 Design Manual and the Board of Supervisors' jurisdiction over the Act 50 Design Manual and the Board of Supervisors' jurisdiction over the Act 50 Design Manual;

NOW THEREFORE, IT IS HEREBY RESOLVED that the Board of Supervisors' jurisdiction over the Act 50 Design Manual and the Board of Supervisors' jurisdiction over the Act 50 Design Manual and the Board of Supervisors' jurisdiction over the Act 50 Design Manual;

NOW APPROVED and adopted by the Board of Supervisors on this 1st day of December, 2021.

TAKEN UPON THE READING OF THE REPORT OF THE BOARD OF SUPERVISORS ON DECEMBER 1, 2021.

BOROUGH OF HATFIELD

ATTEST

John H. Weisner
Borough Council President

Michael J. Tarrone
Borough Manager

Salvatore DiStasio Jr.
Council Member

John P. ...
Council Member

Lawrence G. ...
Council Member

...
Council Member

Approved by the Board on this 1st day of December, 2021.

Robert L. ...

**HATFIELD BOROUGH
MONTGOMERY COUNTY,
PENNSYLVANIA**

RESOLUTION NO. 2021- 32

A RESOLUTION OF THE BOROUGH OF HATFIELD, MONTGOMERY COUNTY, PENNSYLVANIA DECLARING ITS INTENT TO ADOPT A WIRELESS FACILITIES DESIGN MANUAL FOR THE REGULATION OF SMALL WIRELESS FACILITIES.

WHEREAS, the General Assembly of the Commonwealth of Pennsylvania has enacted the Small Wireless Facilities Deployment Act, Act of June 30, 2021, P.L. 232, No. 50 (“Act 50”), with an effective date of August 29, 2021; and

WHEREAS, Act 50 authorizes the Borough of Hatfield (the “Borough”) to adopt ordinances that comply with Act 50 and requires that the Borough amend existing ordinances as necessary to comply with Act 50, and

WHEREAS, the Borough determined it to be in the best interests of the health, safety, and welfare of the residents of the Borough to enact, and the Borough has adopted Ordinance 541 in compliance with Act 50 an ordinance regulating certain aspects of Small Wireless Facilities installed within the public right-of-way pursuant to Act 50; and

WHEREAS, the Borough has further determined it to be in the best interests of the health, safety, and welfare of the residents of the Borough to enact certain design provisions related to the regulation of Small Wireless Facilities pursuant to and in accordance with Act 50; and

WHEREAS, the Borough desires to further clarify its existing regulations and provide for more specific aesthetic and design requirements for such Small Wireless Facilities.

NOW, THEREFORE, the Council of the Borough of Hatfield, in public session duly assembled, hereby RESOLVES as follows:

The Wireless Facilities Design Manual attached hereto as Exhibit “A” is adopted and may be further amended by resolution from time-to-time as warranted.

In the event that any provision, section, sentence, clause or part of this Resolution shall be held to be invalid, such in validity shall not affect or impair any remaining provision, section, sentence, clause or part of this Resolution. It is the intent of the Borough that such remainder shall remain in full force and effect.

All Resolutions or parts of Resolutions of this Borough which shall be inconsistent with the current Resolution are expressly repealed.

DULY ADOPTED, this ___ day of _____, 2021 by the Council of the Borough of Hatfield in the lawful session duly assembled.

APPROVED by the Borough Council of HATFIELD BOROUGH on this
_____ day of December, 2021 with _____ Council Members
_____ voting "aye" and _____ voting
"nay."

Attest:

HATFIELD BOROUGH

Michael J. DeFinis, Secretary

By: _____
John H. Weierman, Council President

Approved by the Mayor:

Robert L. Kaler, III

Date: _____

Borough of Hatfield
Wireless Facilities Design Manual

Exhibit A

Section 1: Purpose and Intent

The purpose of this Wireless Facilities Design Manual is to provide the Borough with uniform design and aesthetic standards regarding the placement of Small Wireless Facilities within the Right-of-Way consistent with the Borough's obligation to promote the public health, safety, and welfare; to manage the Right-of-Way; and to ensure that the public's use is not obstructed or disturbed by the use of the Right-of-Way for Small Wireless Facilities. The Borough recognizes the importance of wireless telecommunications facilities to provide high-quality communications and internet access services to residents and businesses within the Borough. The Borough also recognizes its obligation to comply with applicable federal and state laws regarding the placement of wireless telecommunications facilities in the Right-of-Way including, without limitation, the Telecommunications Act of 1996, 47 U.S.C. § 151, *et seq.*, and Act 50 of 2021, 53 P.S. §§ 11704.1 – 11704.11.

Section 2: Definitions

The definitions contained in the Borough's Zoning Ordinance and Small Wireless Facilities Ordinance are incorporated into this policy by reference as though fully set forth herein. When not inconsistent with the context, words used in the present tense include the future tense, words in the plural include the singular, and words in the singular include the plural.

Section 3: Aesthetic and Design Requirements for Small Wireless Facilities

The following aesthetic and design requirements shall apply to any person who installs, operates, Modifies, or maintains a Small Wireless Facility in the Right-of-Way:

1. An Applicant and/or Permittee shall use all design techniques possible to minimize the visual impact of a Small Wireless Facility on the public during and after the installation, Modification, or repair of a Small Wireless Facility.

2. Applicants and/or Permittees shall minimize the quantity and size of Accessory Equipment placed on Wireless Support Structures. Long and narrow Accessory Equipment, as opposed to wide and bulky Accessory Equipment, should be used. Accessory Equipment should be clustered together as much as possible and located toward the top of the Wireless Support Structure when possible.
3. No Applicant and/or Permittee shall install or attach flashing lights or unnecessary, distracting, non-essential or poorly placed signage or stickers, unless required by Applicable Codes or agreed upon by the Borough, on any Small Wireless Facility, Accessory Equipment, or Wireless Support Structure.
4. No Small Wireless Facility or Accessory Equipment shall have any exposed cables or wiring. All cables and wiring shall be concealed or contained within a Wireless Support Structure unless doing so is not Technically Feasible as determined by the Borough's engineer. If the cables and wiring cannot be contained within the Wireless Support Structure, then all cables and wires shall be contained within a conduit that is flush mounted to the Wireless Support Structure. All conduits shall be of a color that matches the Wireless Support Structure to which the Small Wireless Facility is attached and be non-reflective unless otherwise agreed upon by the Permittee and Borough.
5. Spools and/or coils of excess wires or cables shall not be stored on a Wireless Support Structure unless they are completely within the approved enclosures or conduits.
6. All cables and wiring shall be installed tautly and without excessive slack or extra cable storage on the Wireless Support Structure. Extra wiring shall not be attached to any Wireless Support Structure.

7. Exterior panel Antennas should not exceed the height of the Wireless Support Structure.
8. Antennas and Accessory Equipment should not extend further than 20 inches from the Wireless Support Structure.
9. Applicants and/or Permittees shall avoid installing Small Wireless Facilities on Wireless Support Structures that are directly in front of dwelling units or businesses. Wireless Support Structures near street corners, landscaped areas, or in alleys shall instead be considered for installation first.
10. Small Wireless Facilities and Accessory Equipment shall be painted with graffiti-resistant paint which matches the Wireless Support Structure's color and surroundings.
11. Colors and materials included but not limited to shroud for Small Wireless Facilities, Antennas, and Accessory Equipment shall be chosen to minimize visibility and be compatible with the surrounding environment. Muted colors, earth tones, and subdued hues, such as light green, brown, gray, or light blue, or a color that is more compatible with the surrounding architecture or environment only as approved by the Borough shall be used. Small Wireless Facilities, Antennas, and Accessory Equipment shall match the color of the Utility Pole or Municipal Pole that they are attached to if they are attached to such structure.
12. Advertisements are prohibited on a Wireless Support Structure, Accessory Equipment or Small Wireless Facility. Likewise, all manufactured decals, logos, and the like shall be removed or otherwise entirely concealed by the Applicant/Permittee from any Wireless Support Structure, Accessory Equipment, or Small Wireless Facility.

13. If technically feasible, all Accessory Equipment shall be entirely contained or enclosed within a single cabinet which has the smallest physical dimensions possible.
14. Any replacement Wireless Support Structure shall be placed as close as possible to the existing Wireless Support Structure that is being replaced.
15. Any replacement Wireless Support Structure shall substantially conform to the material and design of the existing Wireless Support Structure or to the adjacent Wireless Support Structures located within the contiguous Right-of-Way.
16. The height of any replacement Wireless Support Structure shall not extend more than 10 feet above the height of the existing Wireless Support Structure.
17. Design must comply with the latest edition of the NESC (National Electric Safety Code) and receive final approval of Hatfield Borough's Electrical Engineer

Section 4: Updates

This Wireless Facilities Design Manual may be updated from time-to-time by resolution of Borough Council.

Section 5: Limitations

Nothing contained in this Wireless Facilities Design Manual shall be deemed to restrict or otherwise limit the lawful exercise of the discretion of Borough staff in approving and issuing a Permit that deviates from the strict application of these standards where, in the sole and exclusive judgment of the Borough, circumstances so warrant.

Section 6: Effective Date

This Wireless Facilities Design Manual shall be effective as of the date of the adoption of the enabling Resolution.

8. NEW BUSINESS / DISCUSSION ITEMS:
H. Citizen of the Year

8. NEW BUSINESS / DISCUSSION ITEMS:
 - I. NMCRC Compost Renewal Agreement

Blue Bell Executive Campus
460 Norristown Road, Suite 110
Blue Bell, Pennsylvania 19422-2323
610.825.8400 ♦ Fax 610.828.4887
www.wislerpearlstine.com

Mark A. Hosterman, Esquire
mhosterman@wispearl.com

November 16, 2021

NOV 19 2021

Michael J. DeFinis, Borough Manager
Borough of Hatfield
P.O. Box 190
Hatfield, PA 19440

MJD

RE: Northern Montgomery County Recycling Commission
Compost Agreement Renewal

Dear Mr. DeFinis:

As you may recall, this office serves as solicitor for the Northern Montgomery County Recycling Commission ("NMCRC"). Act 101 requires municipalities that do not have curbside pick-up for leaf and yard waste at least one time per month to designate an official PADEP permitted compost facility for their residents, haulers, and contractors to use as a drop off location. To ensure compliance in past years, the NMCRC and member municipalities have entered into Compost Agreements with Barnside Farms Compost Facility ("BFCF"). The current Compost Agreement will expire December 31, 2021.

The Agreement for 2022 and subsequent years is substantially similar to past years. The following highlights some of the terms that will be beneficial to the NMCRC and member municipalities:

- Initial three (3) year term with one automatic three (3) year renewal.
- Entitles member municipalities' residents, haulers, and contractors to the most favorable gate rates.
- 14-day notice if most favorable gate rate is increased.
- On-site scale provides accurate weights.
- BFCF maintains accurate records for each member municipality.
- Member municipalities and their residents are entitled to 10% discount on mulch products purchased from BFCF.

Act 101 requires official designation of a compost facility. Although the NMCRC believes the terms of the enclosed Compost Agreement with BFCF are extremely favorable; municipalities, residents, haulers, and contractors are still permitted to drop off at other facilities as the Compost Agreement is non-exclusive.

{02481962 }

ATTORNEYS AT LAW

Newtown Office:

Post Office Box 1186 ♦ 301 North Sycamore Street ♦ Newtown, Pennsylvania 18940 ♦ 215.579.5995 ♦ Fax 215.579.7909

November 16, 2021
Page 2

In order to maintain compliance, the NMCRC and BFCF have approved the enclosed Compost Agreement for the initial term beginning January 1, 2022. Each municipality is also being requested to approve the Compost Agreement prior to the end of 2021. After approval, please send or email a copy of your signature page (not the entire Agreement) to the undersigned. If you have any questions, please do not hesitate to contact me.

Sincerely,



MARK A. HOSTERMAN

MAH:enb
Enclosure
cc: NMCRC Commissioners *via email only*

COMPOST AGREEMENT

This Compost Agreement (the "Agreement") by and between **BARNSIDE FARM COMPOST FACILITY** ("BFCF") and the **NORTHERN MONTGOMERY COUNTY RECYCLING COMMISSION** ("NMCRC") is made this ____ day of _____, 2021.

WITNESSETH:

Whereas, BFCF is operating a Pennsylvania Department of Environmental Protection ("PADEP") permitted compost facility on a five (5) acre site located at 991 Haldeman Road, Schwenksville, located in Upper Salford and Lower Salford Townships, Montgomery County, Pennsylvania (the "Facility"); and

Whereas, BFCF desires to increase the amount of leaf waste and yard waste it receives to process into compost and mulch for sale to end users; and

Whereas, member municipalities of the NMCRC who do not have curbside pick-up at least one time per month for leaf waste and yard waste are required to designate an official PADEP permitted compost facility for their residents to use as a drop off facility for leaf waste and yard waste; and

Whereas, the NMCRC member municipalities require that annual reports be received by January 31 of the following year to certify the tonnages for leaf waste and yard waste delivered to a PADEP permitted compost facility by each municipality, its residents or its contractors.

AGREEMENT

NOW, THEREFORE, the parties hereto, intending to be legally bound hereby, agree as follows:

1. **Term.**

a. **Initial Term.** For the term commencing on January 1, 2022 until December 31, 2024, BFCF agrees to receive leaf waste and yard waste, at the Facility, which is collected by residents of member municipalities of the NMCRC, a member municipality of the NMCRC, any hauler collecting in a member municipality of the NMCRC, or any other collector authorized by the member municipality.

b. **Automatic Renewal.** This Agreement shall automatically renew for a subsequent three (3) year period, ending December 31, 2027, unless any party gives written notice at least sixty (60) days before the expiration of the initial term of its intent not to renew this Agreement.

2. **Pricing.**

a. Each NMCRC member municipality, its residents and haulers, and their respective agents and contractors, shall pay the most favorable gate rates BFCF can offer on a

per ton basis, for materials they drop off at the Facility. All others shall pay the regular gate rates charged by BFCF.

b. BFCF's most favorable gate rates are based on current costs. BFCF reserves the right to increase pricing based on cost of living, labor, fuel and handling costs, if necessary. If BFCF determines that a price increase to the most favorable gate rate is necessary, BFCF shall notify the NMCRC in writing and present the pricing structure at least 14 days prior to instituting any price increase.

3. Payment.

a. Any payment due from a member municipality for the actual tons delivered by it or its agents is to be made within thirty (30) days from the date of receipt of an invoice from BFCF. A 1.5% per month late fee will be added for payments remaining unpaid in excess of thirty (30) days from the due date. Invoices will be presented no more frequently than monthly and no less frequently than quarterly.

b. BFCF shall include with each invoice submitted to a member municipality the quantity of material, expressed in tons, of waste delivered to the Facility since the date of the last invoice issued to such member municipality. The invoice and documentation also will be made available for review by such municipality upon request.

4. Operational Requirements.

a. Unacceptable Material and Responsibility for its Proper Disposal.

BFCF shall accept the following materials at the Facility: leaf waste, leaves, grass clippings, brush, shrubs and tree clippings. BFCF requires that leaf waste and yard waste be separated prior to drop off, unless BFCF determines that such waste can be received on a commingled basis. All materials shall be delivered loose or in biodegradable bags acceptable to BFCF.

BFCF will not accept any of the following at the Facility: household hazardous waste, trash, metal, treated wood of any kind, branches over 4 (four) inches caliper or leaf waste in plastic bags.

At the time of delivery to the Facility or thereafter, BFCF shall use its best efforts to identify unacceptable materials and reject any load that it believes contains unacceptable materials.

b. Documentation.

BFCF shall be responsible for determining the municipality of origin for all compostable materials brought to the Facility. BFCF agrees to provide "drop off slips" as needed for use by drivers, haulers and/or contractors dropping off on behalf of a NMCRC member municipality. When a load of compostable materials arrives at the Facility, the driver shall present the Drop Off Slip or prepare a Drop Off Slip on a form which BFCF shall make available at the gate to the Facility. The driver shall be required to provide all the information requested on the Drop Off Slip.

Haulers who pick up compostable materials from more than one municipality shall be required to certify the percentage of the load from each municipality of origin on the Drop Off Slip. Haulers and customers who drop off compostable materials at the Facility originating from multiple municipalities shall specify each municipality of origin and the total quantity or percentage of materials originating from each such municipality. Any portion of the load originating from a NMCRC member municipality and dropped off by the municipality, its haulers or agents, shall receive the favorable gate rates and the balance of the load shall be billed at the regular rates charged by BFCF.

BFCF shall prepare and maintain an accurate record of the total tons of leaf waste and yard waste received at the Facility from each municipality, its haulers, contractors, residents and residents' contractors. In addition, BFCF shall make such records available at the Facility for review and inspection by each participating NMCRC member municipality and/or its designated agent or representative promptly upon request.

Upon delivery, BFCF shall require that the weight in tons of all of the acceptable material received be measured using its 75 foot scale. Such scale shall be inspected yearly and, if necessary, recalibrated. BFCF shall report the total tons of leaf waste and the total tons of yard waste received at the Facility during the preceding calendar year to the NMCRC-designated consultant by January 31 of each year. All reporting must comply with DEP regulations and other requirements and practices.

In performing its obligations pursuant to this Agreement, BFCF shall comply in all respects with all applicable legal requirements issued or promulgated by PADEP from time to time, including without limitation, determining, recording and reporting the quantity of yard waste and leaf waste received by BFCF for composting at the Facility.

c. Hours of Operation.

BFCF hours of operation are available at www.barnsidefarms.com and are subject to adjustment on an as-needed basis.

d. Contact Information.

BFCF:

Phone: 610-329-6471 or 610-287-8880
Address: BFCF c/o Nancy Larkin
430 Dieber Road
Schwenksville, PA 19473

NMCRC:

Phone: (610) 825-8400
Address: Mark A. Hosterman
Wisler Pearlstine, LLP
460 Norristown Rd., Suite 110 Blue Bell, PA 19422

or such other contact information as the parties may designate in writing.

5. Compliance with Legal Requirements.

BFCF shall comply and at all times operate the Facility in compliance with all laws, statutes, ordinances, rulings, regulations, codes, decrees, orders, judgments, conditions, restrictions, approvals, permits and requirements of, from or by any federal, state or local governmental or quasi-governmental agency, department, court, regulatory body, commission, authority, board, bureau or instrumentality of any of them, which exercises jurisdiction over the Property, the Facility or BFCF.

6. Finished Materials.

BFCF shall make available to each of the member municipalities that delivered acceptable materials to BFCF in the prior contract year all finished product at a ten percent (10%) discount, or greater in the discretion of BFCF, in such quantities as may be agreed upon by the parties.

7. Parties.

The parties to this Agreement are BFCF, the NMCRC, and each of its member municipalities who have designated BFCF as the municipal PADEP-permitted compostable materials drop-off facility for such member municipality, as evidenced by the signatures affixed hereto.

8. Counterparts.

This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which taken together shall constitute one and the same instrument.

(Signature page continues)

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement the day and year first above mentioned.

Barnside Farm Compost Facility

Attest: _____

By: _____

Date Signed:

**The Northern Montgomery County
Recycling Commission**

Attest: _____

By: _____
Elizabeth Russell, Vice Chair

MEMBER MUNICIPALITIES

Date Signed:

Ambler Borough

Attest: _____

By: _____

Address: 131 Rosemary Avenue
Ambler, PA 19002

Date Signed:

Township of Franconia

Attest: _____

By: _____

Address: 671 Allentown Road
Telford, PA 18969

Date Signed:

Borough of Hatfield

Attest: _____

By: _____

Address: P.O. Box 190
Hatfield, PA 19440

Date Signed:

Township of Hatfield

Attest: _____

By: _____

Address: 1950 School Road
Hatfield, PA 19440

Date Signed:

Attest: _____

Township of Lower Gwynedd

By: _____

Address: P.O. Box 625
Spring House, PA 19477

Date Signed:

Attest: _____

Township of Lower Salford

By: _____

Address: 379 Main Street
Harleysville, PA 19438

Date Signed:

Attest: _____

Township of Montgomery

By: _____

Address: 1001 Stump Road
Montgomeryville, PA 18936

Date Signed:

Attest: _____

Borough of North Wales

By: _____

Address: Municipal Building
300 School Street
North Wales, PA 19454

Date Signed:

Attest: _____

Borough of Souderton

By: _____

Address: 31 West Summit Street
Souderton, PA 18964

Date Signed:

Attest: _____

Borough of Telford

By: _____

Address: 50 Penn Avenue
Telford, PA 18969

Date Signed:

Attest: _____

Township of Towamencin

By: _____

Address: 1090 Troxel Road
Lansdale, PA 19446

8. NEW BUSINESS/ DISCUSSION ITEMS:

J. Resolution 2021-33 Tax Collector Laptop Purchase

The Board of Supervisors is pleased to announce that the Tax Collector's Office has received a grant from the State of California to purchase laptops for the office. The grant is for \$100,000 and will be used to purchase 20 laptops. The laptops will be used for the office's daily operations and will be distributed to the staff members who need them. The purchase of these laptops is a necessary expense for the office and will greatly improve the efficiency of the staff members who use them. The Board of Supervisors is pleased to support this purchase and will approve the grant for the purchase of the laptops.

The Board of Supervisors is pleased to announce that the Tax Collector's Office has received a grant from the State of California to purchase laptops for the office. The grant is for \$100,000 and will be used to purchase 20 laptops. The laptops will be used for the office's daily operations and will be distributed to the staff members who need them. The purchase of these laptops is a necessary expense for the office and will greatly improve the efficiency of the staff members who use them. The Board of Supervisors is pleased to support this purchase and will approve the grant for the purchase of the laptops.

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**BOROUGH OF HATFIELD
MONTGOMERY COUNTY, PA**

RESOLUTION NO. 2021-33

**A RESOLUTION OF THE BOROUGH COUNCIL OF THE
BOROUGH OF HATFIELD CONCERNING
THE SALE OF a LAPTOP TO THE TAX COLLECTOR**

WHEREAS, Nancy DeFinis has served as the Tax Collector for the Borough of Hatfield since July of 2008 and

WHEREFORE, Borough Council now determines that it would be in their best interest to allow Nancy DeFinis to purchase the Laptop used by Nancy DeFinis in the collection of Real Estate Taxes due the Borough of Hatfield during her term as Tax Collector. This will allow for Nancy to process Tax Certification Requests, certain taxes she is required to collect even after her term ends, and otherwise retain records required by state law if it becomes necessary in the future after her term as Tax Collector expires on December 31, 2021. The Laptop was purchased from Network Concepts in 2017 for \$ 633.00. The Borough Depreciation Schedule of five years at twenty percent per year values the laptop at \$ 126.20.

NOW THEREFORE, the Borough Council of the Borough of Hatfield does hereby approve the Sale of the Current Tax Collector Laptop to Nancy DeFinis for \$ 126.20, and authorizes any of the following to execute whatever documentation is required for the Sale of the Laptop to accomplish this: Jaime Snyder, Assistant Manager, Diane Farrall, Borough Treasurer; or John H. Weierman, President of Hatfield Borough Council.

APPROVED this 1st day of December, 2021 with Council Members

_____ voting "Aye"
and _____ voting "Nay."

ATTEST

BOROUGH OF HATFIELD

By: _____
Michael J. DeFinis, Secretary

By: _____
John H. Weierman, Borough Council President

Approved by the Mayor this ____ day of December, 2021.

Mayor Robert L. Kaler, III

8. NEW BUSINESS/ DISCUSSION ITEMS:

K. 2021 Roadway Resurfacing Change Order Request No. 1



BURSICH
ASSOCIATES



Memorandum

Date: November 24, 2021

To: Michael J. DeFinis, Hatfield Borough Manager (*via email*)

CC: Jaime Snyder, Hatfield Borough Assistant Manager (*via email*)
Kate Harper, Hatfield Borough Solicitor (*via email*)

From: Gus Meyer – Sr. Project Designer

Subject: 2021 Roadway Resurfacing Project
Contract No. HAT 21-02
Bursich Project No.: HAT-01/198065

Enclosed please find Change Order No. 1. This Change Order is for Final Reconciliation of Installed Quantities. The original contract price of \$152,851.00 is decreased by \$4,886.50. Upon approval of the Change Order, the contract cost will be \$147,964.50.

Once approved, please execute the Change Order, return a copy to our office, and retain a copy for your files. We will forward one copy to the contractor.

Should you have any questions or require additional information, please contact me at 484-941-0448 or gus.meyer@bursich.com.

Enclosures: Change Order No. 1, Date of Issuance November 24, 2021 (2 pages)

ENGINEERS, LAND SURVEYORS, LANDSCAPE ARCHITECTS



2129 E. High Street | Pottstown, PA 19464
N 40° 14' 40.2" W 075° 36' 09.6"

610.323.4040
www.bursich.com

CHANGE ORDER

No. 1

PROJECT: 2021 Roadway Resurfacing Project

DATE OF ISSUANCE: November 24, 2021

EFFECTIVE DATE: November 24, 2021

OWNER: Hatfield Borough

OWNER'S CONTRACT NO.: HAT 21-02

CONTRACTOR: J.D. Morrissey, Inc.

ENGINEER: Bursich Associates, Inc.

You are directed to make the following changes in the Contract.

Description: 1) Reconciliation of contract bid items from bid quantity to installed quantity.

Reason for Change Order: 1) Final Reconciliation of installed quantities

Attachments: 1) Final Quantity Reconciliation Summary dated November 10, 2021

<u>CHANGE IN CONTRACT PRICE:</u>	<u>CHANGE IN CONTRACT TIMES:</u>
Original Contract Price <u>\$152,851.00</u>	Original Contract Times Substantial Completion: <u>November 22, 2021</u> Ready for final payment: <u>December 22, 2021</u>
Net changes from previous Change Order No. <u>0</u> to <u>0</u> <u>\$0.00</u>	Net change from previous Change Order No. <u>0</u> to <u>0</u> <u>0 days</u>
Contract Price prior to this Change Order <u>\$152,581.00</u>	Contract Times prior to this Change Order Substantial Completion: <u>November 22, 2021</u> Ready for final payment: <u>December 22, 2021</u>
Net Increase (decrease) of this Change Order <u>\$(4,886.50)</u>	Net Increase (decrease) of this Change Order <u>0 day</u>
Contract Price with all approved Change Orders <u>\$147,964.50</u>	Contract Times with all approved Change Orders Substantial Completion: <u>November 22, 2021</u> Ready for final payment: <u>December 22, 2021</u>

RECOMMENDED



By: _____
Engineer (Authorized Signature)

Date: 11/24/21

APPROVED

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED

By:  _____
Contractor (Authorized Signature)

Date: 11/24/21

8. NEW BUSINESS/ DISCUSSION ITEMS:

L. Payment Request No. 1 / Final Payment
2021 Roadway Resurfacing Project



BURSICH

November 29, 2021

Hatfield Borough
401 South Main Street
Hatfield PA 19440

Attention: Mr. Michael J. DeFinis, Manager

RE: 2021 Roadway Resurfacing Project
Contract No. HAT 21-02
Application for Payment 1 - FINAL
Bursich Project No.: HAT-01/198065



Dear Mike:

We have reviewed the Contractor's Application and Certification for Payment No. 1, submitted by J.D. Morrissey Inc., dated October 27, 2021, for the above referenced contract. Application No. 1, in the amount of \$147,964.50, includes a request for payment for all contracted work as listed on the enclosed application.

We have reviewed site conditions, contract closeout documents, and met with Borough staff to evaluate work performed by the contractor. Based on the work completed and contract closeout documents provided, **we recommend payment of \$147,964.50**, to J.D. Morrissey Inc. for work completed through October 15, 2021. This payment is for the completion of the project. Upon payment the contract will be paid in full.

Should you have any questions or need further information, please feel free to contact me at 484-941-0448 or gus.meyer@bursich.com.

Very truly yours,

Gus Meyer
Senior Project Designer
Bursich Associates, Inc., Pottstown Office

Enclosures: Application and Certification for Payment No. 1 dated October 27, 2021
Certified Payrolls – Weeks Ending 10/10/2021 through 11/7/2021
Waiver of Liens – J.D. Morrissey, Inc.
Surety's Consent to Final Payment
Maintenance Bond

ENGINEERS, LAND SURVEYORS, LANDSCAPE ARCHITECTS



2129 E. High Street | Pottstown, PA 19464
N 40° 14' 40.2" W 075° 36' 09.6"

610.323.4040
www.bursich.com

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF ONE

TO : **Hatfield Borough**
401 South Main Street
Hatfield, PA 19440

APPLICATION NO. : **1 & Final**

DISTRIBUTION TO :

FROM : **JAMES D. MORRISSEY, INC.**
9119 FRANKFORD AVENUE
PHILADELPHIA, PA 19114

APPLICATION DATE: **10/27/2021**
 PERIOD FROM **10/4/2021**
 PERIOD TO : **10/15/2021**

OWNER

ARCHITECT

ENGINEER

CONTRACTOR

RE: **Hatfield Borough 2021 Roadway Resurfacing Project**
Contract No. HAT 21-02

INVOICE NO. **30163**
 JDM JOB NO. **215048**

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below, in connection with the Contract.
 Continuation Sheet, AIA Document G703, is attached.

CHANGE ORDER SUMMARY			
CHANGE ORDERS APPROVED IN PREVIOUS MONTHS BY OWNER			
TOTAL		Additions	Deductions
Approved this month			
Number	Date Approved		
	Adj. in Contract Amt.		(4,886.50)
Totals		0.00	(4,886.50)
Net change by Change Orders (ADD):		(4,886.50)	

1. ORIGINAL CONTRACT SUM	\$	<u>\$152,851.00</u>
2. Net change by Change Orders	\$	<u>(\$4,886.50)</u>
3. CONTRACT SUM TO DATE (Line 1&2)	\$	<u>\$147,964.50</u>
4. TOTAL COMPLETED & STORED TO DATE.....	\$	<u>\$147,964.50</u>
(Column G on G703)		
5. RETAINAGE		
a. <u>0</u> % of Completed Work	\$	<u>\$0.00</u>
(Column D + E on G703)		
b. _____ % of Stored Material	\$	<u>\$0.00</u>
(Column F on G703)		
TOTAL RETAINAGE (Line 5a & 5b or Total in Column I of G703)	\$	<u>\$0.00</u>
6. TOTAL EARNED LESS RETAINAGE	\$	<u>\$147,964.50</u>
(Line 4 less Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	<u>\$0.00</u>
8. CURRENT PAYMENT DUE	\$	<u>\$147,964.50</u>
9. BALANCE TO FINISH, PLUS RETAINAGE.....	\$	<u>\$0.00</u>
(Line 3 less Line 6)		

The undersigned Contractor certified that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR : JAMES D. MORRISSEY, INC.

By: Chris Blount
 Chris Blount/Project Manager

DATE: 11/1/2021

Commonwealth of Pennsylvania - Notary Seal
 MARIE A. BERGSTRÖM, Notary Public
 Philadelphia County
 My Commission Expires November 22, 2024
 Commission Number 1010753

State of : Pennsylvania County of : Philadelphia
 Subscribed and sworn to before me this 1st day of November 2021
 Notary Public : Marie A. Bergstrom
 My Commission expires : 11-22-2024

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ _____
 (Attach explanation if amount certified differs from the amount applied for.)

By: _____ Date : 11/29/21

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

JAMES D. MORRISSEY, INC.
 9119 FRANKFORD AVENUE
 PHILADELPHIA, PA 19114

Hatfield Borough
 401 South Main Street
 Hatfield, PA 19440

Jobsite
 Hatfield Borough 2021 Roadway Resurfacing Project
 Contract No. HAT 21-02

APPLICATION NO: 1 & Final
 APPLICATION DATE: 10/27/2021
 PERIOD FROM: 10/4/2021
 PERIOD TO: 10/15/2021

JOB NO. 215048

ITEM NO	DESCRIPTION	UNIT	CONTRACT QUANTITY	UNIT PRICE	QUANTITY THIS EST.	AMOUNT THIS EST.	QUANTITY TO DATE	AMOUNT TO DATE	CONTRACT AMOUNT	% COMP
Base Contract										
Item 1	Milling of Bituminous Pavement Surface, 1-1/2" Depth, Milled Material Retained by Contractor	SY	11,000	\$ 2.45	10,030.00	\$24,573.50	10,030.00	\$24,573.50	\$26,950.00	91%
Item 2	Base Repair - Superpave Asphalt Mixture Design, WMA Base Course, PG 64-22, 0 to < .3 Million ESALS, 25.0 MM Mix, 5" Depth	SY	1,000	\$ 15.00	970.00	\$14,550.00	970.00	\$14,550.00	\$15,000.00	97%
Item 3	Overlay - Superpave Asphalt Mixture Design, WMA Wearing Course, PG 64-22, 0 to < .3 Million ESALS, 9.5 MM Mix, 1-1/2" Depth, SRL-H	SY	11,000	\$ 7.50	10,030.00	\$75,225.00	10,030.00	\$75,225.00	\$82,500.00	91%
Item 4	2A Stone - 6" Depth	SY	100	\$ 20.00	100.00	\$2,000.00	100.00	\$2,000.00	\$2,000.00	100%
Item 5	AASHTO #3 Stone, 12" Depth	SY	20	\$ 45.00	20.00	\$900.00	20.00	\$900.00	\$900.00	100%
Item 6	Pavement Markings	EA	1	\$ 6,000.00	1.70	\$10,200.00	1.70	\$10,200.00	\$6,000.00	170%
Item 7	Replace Frame & Cover on Existing Sanitary Manhole	EA	8	\$ 1,500.00	8.68	\$13,015.00	8.68	\$13,015.00	\$12,000.00	108%
Item 8	Maintenance and Protection of Traffic During Construction	EA	1	\$ 7,500.00	1.00	\$7,500.00	1.00	\$7,500.00	\$7,500.00	100%
Item 9	Balance of Work	LS	1	\$ 1.00	1	\$1.00	1.00	\$1.00	\$1.00	100%
ORIGINAL ORDER TOTAL						\$147,964.50		\$147,964.50	\$152,851.00	97%
CHANGE ORDERS										
ADJUSTMENT IN CONTRACT AMOUNT						\$0.00		\$0.00	(\$4,886.50)	0%
CHANGE ORDER TOTAL						\$0.00		\$0.00	(\$4,886.50)	0%
ORIGINAL CONTRACT & CHANGE ORDER TOTAL						\$147,964.50		\$147,964.50	\$147,964.50	100%

CONTRACT SUMMARY

ORIGINAL CONTRACT AMOUNT	\$152,851.00
CHANGE ORDERS	(\$4,886.50)
SUPPLEMENTAL AGREEMENTS	\$0.00
CONTRACT AMOUNT TO DATE	\$147,964.50
LESS TOTAL WORK TO DATE	\$147,964.50
BAL. OF CONTRACT REMAINING	\$0.00
PERCENT TOTAL WORK COMPLETE TO DATE	100%

TOTAL WORK TO DATE	\$147,964.50
STORED MATERIALS	\$0.00
SUBTOTAL	\$147,964.50
LESS RETAINAGE (0%)	\$0.00
TOTAL AMOUNT OF ESTIMATE	\$147,964.50
PREVIOUS PAYMENT APPROVED (PAID)	\$0.00
AMOUNT DUE THIS REQUEST	\$147,964.50


CERTIFICATION OF CONTRACTOR - I HEREBY CERTIFY that the work performed and the materials supplied to date, as shown on this periodic cost estimate, represents the actual value of accomplishment under the terms of this contract in conformity with approved plans and specifications; that the quantities shown were properly determined and are correct; and that there has been full compliance with all labor provisions included in the contract identified above; and in all sub-contracts made under that contract

APPROVED



 CONTRACTOR Chris Blount / Project Manager

APPROVED



 ENGINEER / OWNER

JAMES D. MORRISSEY, INC.

Contractor
9119 FRANKFORD AVENUE
PHILADELPHIA, PENNSYLVANIA 19114

Cust # 416
Hatfield Borough
401 South Main Street
Hatfield, PA 19440

RE: Hatfield Borough
2021 Roadway Resurfacing Project
Hatfield Borough, Montgomery County, PA
Contract No. HAT 21-02
Application # 1 & Final

YOUR P. O. #	JOB NO.	INVOICE NO.	TERMS	INVOICE DATE
	215048	30163	Net 30 Days	October 27, 2021

Period: October 4, 2021 thru October 15, 2021

Original Contract Amount: \$ 152,851.00

Adjustment in Contract Amount: (\$4,886.50)

Contract Sum To Date: \$ 147,964.50

Total Complete to Date \$ 147,964.50

Retainage to Date 0% \$ -

Prior Month Complete to Date \$ -

Total Completed this month \$ 147,964.50

Retainage on this bill 0% \$ -

Total Completed this month less Retainage \$ 147,964.50

Retainage Reduction 0% \$ -

Amount Due This Invoice \$ 147,964.50

mbn

AN EQUAL OPPORTUNITY EMPLOYER

**BOROUGH OF HATFIELD
MONTGOMERY COUNTY, PA**

RESOLUTION NO. 2021-34

**A RESOLUTION OF THE BOROUGH COUNCIL OF THE
BOROUGH OF HATFIELD CONCERNING
THE TRANSFER OF FUNDS**

WHEREAS, the Borough of Hatfield has maintained a Priority Business Savings banking account at Harleysville Bank under the Bank Account No. [REDACTED] and

WHEREFORE, Borough Council now determines that it would be in their best interest to transfer \$ 65,400.06 from the Harleysville Bank Account No. [REDACTED] to the General Fund identified in the Borough Budget as Fund No. 1 Account # [REDACTED] held at TD Bank for the McMahon Associates Lincoln Avenue Bridge Replacement Project Construction Inspection Fee

NOW THEREFORE, the Borough Council does hereby approve the transfer of \$ 65,400.06 from the Harleysville Bank Account No. [REDACTED] to the General Fund identified in the Borough Budget as Fund No. 1 Account # [REDACTED] held at TD Bank and authorizes any of the following to execute whatever documentation is required by the financial institution to accomplish this: Michael J. DeFinis, Borough Manager; Diane Farrall, Borough Treasurer; Jaime Snyder, Assistant Borough Manager, or John H. Weierman, President of Hatfield Borough Council.

APPROVED this 1st day of December , 2021 with Council Members

_____ voting "Aye"
and _____ voting "Nay."

ATTEST

BOROUGH OF HATFIELD

By: _____
Michael J. DeFinis, Secretary

By: _____
John H. Weierman, Borough Council President

Approved by the Mayor this 1st day of December 2021.

Mayor Robert L. Kaler, III



McMahon Associates, Inc

Invoice
Terms: Net 30

November 16, 2021
Project No:
Invoice No:

Michael DeFinis, Borough Manager
Borough of Hatfield
PO Box 190, 401 South Main & Chestnut St
Hatfield, PA 19440

Project LINCOLN AVENUE BRIDGE REPLACEMENT
Construction Inspection for the Replacement of the Lincoln Avenue Bridge in Hatfield Borough.

Billing Period: October 2, 2021 to October 29, 2021

Fee

Table with 5 columns: Billing Phase, Fee, Percent Complete, Earned, Fee Earned This Period. Rows include Construction Administration, Construction Inspection, Out of Scope Services, Sub-Consultants, Expenses, Total Fee, Previous Fee Billing, Current Fee Billing, and Total this invoice.

Outstanding Invoices

Table with 3 columns: Number, Date, Balance. Lists outstanding invoice numbers (178735, 179139, 179676, 180480) and their respective dates and balances, totaling 65,000.06.



McMahon Associates, Inc

Invoice
Terms: Net 30

August 9, 2021

Project No: [REDACTED]

Invoice No: [REDACTED]

Michael DeFinis, Borough Manager
Borough of Hatfield
PO Box 190, 401 South Main & Chestnut St
Hatfield, PA 19440

Project [REDACTED] LINCOLN AVENUE BRIDGE REPLACEMENT

Replacement of Lincoln Avenue Bridge in Hatfield Borough.

Billing Period: July 3, 2021 to July 30, 2021

Billing Phase	Fee	Percent Complete	Earned	Fee Earned This Period
1.00-Project MAnagement/ Administration	10,800.00	100.00	10,800.00	0.00
2.00-Topo Survey & Base Mapping	16,400.00	100.00	16,400.00	0.00
3.00-Environmental Studies (AD Marble)	5,000.00	100.00	5,000.00	0.00
4.00-Environmental Permitting	8,500.00	100.00	8,500.00	0.00
5.00-Roadway Design	20,500.00	100.00	20,500.00	0.00
6.00-Erosion Control Plans	4,900.00	100.00	4,900.00	0.00
7.00-Geotechnical Eng (Geostructures)	20,000.00	100.00	20,000.00	0.00
8.00-Structural Eng-Resid. (MacIntosh)	17,000.00	96.4706	16,400.00	400.00
9.00-H&H Analysis (AD Marble)	25,000.00	100.00	25,000.00	0.00
10.00-Structural Design				0.00
10.01-Preliminary Engineering	20,000.00	100.00	20,000.00	0.00
10.02-Final Structural Plans	70,000.00	100.00	70,000.00	0.00
11.00-Right of Way Exhibits	3,200.00	100.00	3,200.00	0.00
12.00-Detour Plans	2,600.00	100.00	2,600.00	0.00
13.00-Signing & Pavement Marking Plan	1,800.00	100.00	1,800.00	0.00
14.00-Utility Coordination	5,500.00	100.00	5,500.00	0.00
15.00-Agency Coordination & Meeting	4,800.00	100.00	4,800.00	0.00
16.00-Plans, Specification & Estimate	10,000.00	100.00	10,000.00	0.00
17.00-Subsurface Utility Engineering	15,400.00	100.00	15,400.00	0.00
300.00- Out of Scope Services				0.00
500.00-Expenses	1,500.00	17.3227	259.84	0.00
Total Fee	262,900.00		261,059.84	400.00
	Previous Fee Billing		260,659.84	
	Current Fee Billing			400.00
		Total this Invoice		\$400.00

Remit to: McMahon Associates Inc | 425 Commerce Dr Ste 200 | Fort Washington PA 19034-2716
Serving the East Coast from 14 offices throughout the Mid-Atlantic, New England, and Florida
215.283.9444 | fax: 215.283.9446

9. OLD BUSINESS:

A. Ordinance No. _____ Keeping of Animals

1

DRAFT

**HATFIELD BOROUGH
MONTGOMERY COUNTY, PENNSYLVANIA
ORDINANCE NO. _____**

**AN ORDINANCE OF THE BOROUGH OF HATFIELD, MONTGOMERY COUNTY,
PENNSYLVANIA, AMENDING CHAPTER 2 (ANIMALS) OF THE CODE OF
ORDINANCES OF THE BOROUGH OF HATFIELD, MONTGOMERY COUNTY,
PENNSYLVANIA PROVIDING DEFINITIONS AND CONDITIONS TO REGULATE THE
KEEPING OF ANIMALS IN THE BOROUGH**

WHEREAS, the Borough of Hatfield, Montgomery County, Pennsylvania (hereinafter “Borough”) is a municipality organized and existing under the laws of the Commonwealth of Pennsylvania; and

WHEREAS, the Borough has enacted a Code of Ordinances pursuant to its statutory authority in the Pennsylvania Borough Code; and

WHEREAS, it is the intent of this ordinance to provide further regulations for animals, including feral cats, in the Borough in accordance with state law, while simultaneously advancing the substantial government interest of public safety, health and protection; and

WHEREAS, the Borough has recognized the need to amend the Code of Ordinances to add a section in Chapter 2, dealing with animals, to better address animals in the Borough as reflected herein.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Borough Council of Hatfield Borough, Montgomery County, Pennsylvania, to add a new Part 5, “ANIMALS” to Chapter 2, “Animals,” as follows:

CHAPTER 2 ANIMALS, PART 5,

GENERALLY

SECTION 1. Chapter 2 of the Borough Code of Ordinances, “Animals,” shall be revised and amended to read as follows:

§ 5-501. Purpose.

The purpose of this chapter is to prohibit and to regulate the maintenance, keeping and possession of animals within the Borough in order to promote the health, safety and general welfare of its inhabitants.

§ 5-502. Definitions.

For the purpose of this chapter, the following terms shall have the meanings ascribed to them in

this section, except where the context in which the word is used clearly indicates otherwise:

ANIMAL — Any dog, cat, domesticated animal or nondomesticated animal.

BOROUGH — The Borough of Hatfield.

BOROUGH COUNCIL — The Borough Council of the Borough of Hatfield.

CAREGIVER — Any person who provides care, including food, water, shelter and in some cases, medical care to feral cats, and, in accordance with a program approved by the Borough to trap, neuter, vaccinate, ear-tip, and return feral cats to the location at which they are trapped.

FERAL CAT — Any homeless, wild, or untamed cat.

MOTOR VEHICLE — A vehicle which is self-propelled except one which is propelled solely by human power or electric power obtained by overhead trolley wires, but not operated upon rails.

NUISANCE — An animal shall be considered a nuisance if it habitually trespasses upon or damages either private or public property or annoys, such as a barking dog disturbing the peace and quiet of the surrounding neighbors between the hours of 10:00 p.m. to 7:00 a.m., or harms lawful users or occupants thereof or violates the provisions of §2-202 Noise Disturbance.

OWNER — Any person having a right of property in, having custody of or who harbors a dog, cat, domestic animal or any nondomesticated animal to remain on or around his or her property, excluding feral cat caregivers as defined herein.

PERSON — A natural person, firm, partnership, association or corporation.

POLICE OFFICER — A Member of the Hatfield Township Police Department whose duty it is to preserve peace or to make arrest or to enforce any law.

RUNNING AT LARGE — Being upon any public highway, street, alley, park, any other public land or upon property of another person other than the owner and not being firmly secured by means of a collar and chain or other device so that it cannot stray; or not being accompanied by or under the reasonable contact of some person.

SPONSOR — An eligible animal welfare organization appointed by Borough of Hatfield to run a TNR program in the Borough.

STRAY CAT — Any cat whose owner or keeper from time to time allows the cat to run free off of the property of the owner or keeper.

TRAP, NEUTER AND RETURN (TNR) — A nonlethal approach to feral cat population control where feral cats are humanely trapped, sterilized, vaccinated, ear-tipped and then returned to the location where they were originally trapped.

VEHICLE — Every device in, upon or by which any person or property is or may be transported or driven upon any highway, street, road or alley except devices used exclusively upon rails or tracks.

§ 5-503. Running at large.

- A. No person shall permit any animal (See § 5-508 and § 5-509 regarding stray cats) owned by him or under his supervision or control to run at large at any time upon the public streets, alleys, highways, or public grounds of the Borough, or upon the private property of

any other person or upon any property other than property belonging to the owner of such animal or to a person under whose supervision or control of such animal is being kept. An animal must be firmly secured by means of a collar and chain or other device so that it cannot stray, or must be accompanied by or under the reasonable control of some person.

- B. Any police officer or law enforcement officer is hereby authorized and empowered to seize and detain any animal which is found running at large in the Borough, or upon any property other than the property of the owner of such animal, and unaccompanied by the owner when such police officer or law enforcement officer is in immediate pursuit of such animal.
- C. The provisions of this section shall apply to all animals found running at large in violation of this section, irrespective of payment for or issuance of any license in respect to the animal involved.
- D. The Borough Council is hereby empowered and authorized to engage the services of a qualified and suitable person to enforce the provisions of this section.

§ 5-504. Impounding.

Any police officer or law enforcement officer of the Borough is hereby authorized to seize and detain any animal running at large in violation of § 5-503 or any animal concerning which information has been received that such animal has been running at large. Any animal so seized shall be held by the Borough for 48 hours. Immediate notice of such seizure, either personally or by certified mail or email, with return receipt requested, shall be given to the person in whose name the license, if any, was issued, or his agent, to claim such animal within 48 hours after receipt hereof. In the event that the animal does not bear a proper license tag, immediate notice, either personally or by certified mail or email, return receipt requested, shall be given to the person, or his agent, known to be the owner of such animal. The owner or claimant of an animal so detained shall pay a penalty of \$50 to the Borough, together with a charge as set forth from time to time by resolution of the Borough Council per day for room and board or daily charge of the shelter where the animal is kept, whichever amount is greater. No animal shall be returned to the owner or claimant until said penalty and expense or charges shall be paid.

§ 5-505. Disposition of any unclaimed animal.

If, after 48 hours of such notice as set forth in § 5-504, such animal has not been claimed, the police officer or law enforcement officer shall convey the animal to a shelter, animal rescue, or foster care. No licensed animal shall be adopted, sold or otherwise disposed of unless such licensed animal remains unclaimed five days after notification, evidenced by obtaining a return receipt if notified by certified mail or e-mail. Where the owner or agent of an unlicensed animal is not known, the police officer or law enforcement officer shall convey such animal to a shelter, animal rescue, or foster care. No animal shall be sold for the purpose of vivisection or research or be conveyed in any manner for such purposes.

§ 5-506. Transportation of animals.

No person, other than a person actually working a dog or other animal for agricultural purposes, shall transport or carry on any public highway, street, road or alley such dog or other animal, unless such dog or animal is safely enclosed within the motor vehicle or protected by a container, cage, cross tether or other device to prevent the dog or animal from falling from, being thrown

from or out of or jumping from said motor vehicle.

§ 5-507. Unattended animal.

No person shall leave a dog or other animal in any unattended motor vehicle without adequate ventilation, sanitary conditions or in such a manner as to subject the dog or other animal to extreme temperature which adversely affects the health or safety of the dog or animal.

§ 5-508. Responsibilities of cat owners regarding stray cats.

It shall be unlawful for any owner of any cat to permit such cat to run free outside the residence of its owner or keeper unless such cat has been:

- A. Neutered or spayed to prevent procreating;
- B. Immunized against rabies in compliance with Pennsylvania law; and
- C. Identified by means of a collar with a tag or a microchip. The identification must provide the owner's name and contact information.

§ 5-509. Requirements for feral cats.

It shall be unlawful for any person to feed feral cats unless said person cooperates with a humane program sponsored by the Borough and adheres to the strict guidelines set forth by Borough. When dealing with feral cats:

- A. It is unlawful for any person or organization to intentionally provide food, water, shelter, or other forms of sustenance or care to a feral cat colony or colonies on public or private land unless the person or organization has registered the colony or colonies with the Animal Control Officer and therefore must adhere to the following requirements:
 - (1) All adult cats that can be captured must be spayed or neutered;
 - (2) All cats that can be captured must be vaccinated against rabies, preferably with a three-year vaccine;
 - (3) Make every attempt to remove kittens from the colony as early as appropriate for their well-being before eight weeks of age for domestication and placement;
 - (4) Make every attempt to remove sick or injured cats from the colony for veterinary care or humane euthanasia;
 - (5) Assure responsibility and arrangements for feeding the cat colony or colonies regularly throughout the year;
 - (6) Make every attempt to ear tip all cats with a single cut preferably on the left ear; and
 - (7) Maintain proof of sterilization, vaccination, and other medical records for all cats in the colony or colonies. These records must be provided to the Animal Control Officer upon request.
- B. Any person or caregiver determined to be in violation of Subsection A(1) through (7) above shall be issued a warning and be allowed a period of time in the discretion of the Animal Control Officer of no longer than 30 days to come in to compliance, or to provide

satisfactory evidence of working to achieve compliance. Failure to fully comply shall constitute a violation of this chapter, which may result in the issuance of a citation.

- C. The Borough has the right to seize/remove the colony or colonies on public or private property if the above requirements are not met and/or conditions of the colony or colonies pose a risk to public health and safety.
- D. It shall be unlawful for any person or organization to destroy any traps or release any cats which have been captured pursuant to any humane efforts on behalf of the Borough.
- E. It shall be unlawful for any person or organization to perform any of the actions regulated in Subsection A on private property which they do not own. Under no circumstances are any actions permitted on another person's or organization's property without consent of the owner.

§ 5-510. Responsibilities of TNR program sponsors.

Animal welfare organizations may make application to the Borough to serve as a sponsor of a TNR program. Sponsors appointed by the Borough shall have the following responsibilities:

- A. Register each feral cat colony they are managing with the Borough. Information submitted to the Borough shall include general location (neighborhood), number of cats in the colony, and number of caretakers working with the colony.
- B. Record and report to the Borough, on an annual basis, the intake and disposition of each feral cat brought to their facility.
- C. Record and report to the Borough, on an annual basis, the total number of members and the number of sterilized members of each feral cat colony within the Borough for which they have implemented a TNR program.
- D. Record and report to the Borough, on an annual basis, the number of kittens born into each feral cat colony within the Borough for which they have implemented a TNR program.
- E. Address complaints received by the Borough and passed along to the sponsor regarding caretaker behavior and serve as an intermediary to address and, where possible, remediate the behavior within a reasonable period of time, based on the matters at issue and utilizing Borough resources when necessary.

§ 5-511. Violations and penalties.

Any person, organization, firm or corporation who shall violate any provision of this chapter, upon conviction thereof in an action brought before a Magisterial District Judge in the manner provided for the enforcement of summary offenses under the Pennsylvania Rules of Criminal Procedure, shall be sentenced to pay a fine of not less than \$100 and not more than \$500, plus costs, and, in default of payment of said fine and costs, to a term of imprisonment not to exceed 90 days. A separate offense shall be deemed committed on each day or part of each day during which a violation occurs or continues. Each day that a violation of this chapter continues or each section of this chapter which shall be found to have been violated shall constitute a separate offense.

§ 5-512. Continuation of prior provisions.

The provisions of this chapter, as far as they are the same as those of ordinances in force immediately prior to the enactment of this chapter, are intended as a continuation of such ordinances and not as new enactments. The provisions of this chapter shall not affect any such suit or prosecuting pending or to be instituted to enforce any right or penalty or to punish any offense under the authority of any ordinance repealed by this chapter.

SECTION 2. Severability. In the event that any section, sentence, clause, phrase or word of this Ordinance shall be declared illegal, invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not prevent, preclude, or otherwise foreclose enforcement of any of the remaining portions of this Ordinance.

SECTION 3. Repealer. All ordinances or parts of ordinances inconsistent herewith are in conflict with any of the specific terms enacted hereby to the extent of said inconsistencies or conflicts, are hereby repealed.

SECTION 4. This Ordinance shall take effect as provided by law.

ORDAINED AND ENACTED by the Borough Council of HATFIELD BOROUGH on this

_____ day of _____, 2021 with _____ Council Members

_____ voting "aye" and _____ voting

"nay."

Attest:

HATFIELD BOROUGH

Michael J. DeFinis, Secretary

By: _____
John H. Weierman, Council President

Approved by the Mayor:

Robert L. Kaler, III

Date: _____

HATFIELD BOROUGH
MONTGOMERY COUNTY, PENNSYLVANIA
ORDINANCE NO. _____

AN ORDINANCE OF THE BOROUGH OF HATFIELD, MONTGOMERY COUNTY,
PENNSYLVANIA, AMENDING CHAPTER 2 (ANIMALS) OF THE CODE OF
ORDINANCES OF THE BOROUGH OF HATFIELD, MONTGOMERY COUNTY,
PENNSYLVANIA PROVIDING DEFINITIONS AND CONDITIONS TO REGULATE THE
KEEPING OF ANIMALS IN THE BOROUGH

WHEREAS, the Borough of Hatfield, Montgomery County, Pennsylvania (hereinafter "Borough") is a municipality organized and existing under the laws of the Commonwealth of Pennsylvania; and

WHEREAS, the Borough has enacted a Code of Ordinances pursuant to its statutory authority in the Pennsylvania Borough Code; and

WHEREAS, it is the intent of this ordinance to provide further regulations for animals, including feral cats, in the Borough in accordance with state law, while simultaneously advancing the substantial government interest of public safety, health and protection; and

WHEREAS, the Borough has recognized the need to amend the Code of Ordinances to add a section in Chapter 2, dealing with animals, to better address animals in the Borough as reflected herein.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Borough Council of Hatfield Borough, Montgomery County, Pennsylvania, to add a new Part 5, "ANIMALS" to Chapter 2, "Animals," as follows:

CHAPTER 2 ANIMALS, PART 5,

GENERALLY

SECTION 1. Chapter 2 of the Borough Code of Ordinances, "Animals," shall be revised and amended to read as follows:

§ 5-501. Purpose.

The purpose of this chapter is to prohibit and to regulate the maintenance, keeping and possession of animals within the Borough in order to promote the health, safety and general welfare of its inhabitants.

§ 5-502. Definitions.

For the purpose of this chapter, the following terms shall have the meanings ascribed to them in

this section, except where the context in which the word is used clearly indicates otherwise:

ANIMAL — Any dog, cat, domesticated animal or nondomesticated animal.

BOROUGH — The Borough of Hatfield.

BOROUGH COUNCIL — The Borough Council of the Borough of Hatfield.

CAREGIVER — Any person who provides care, including food, water, shelter and in some cases, medical care to feral cats, and, in accordance with a program approved by the Borough to trap, neuter, vaccinate, ear-tip, and return feral cats to the location at which they are trapped.

FERAL CAT — Any homeless, wild, or untamed cat.

MOTOR VEHICLE — A vehicle which is self-propelled except one which is propelled solely by human power or electric power obtained by overhead trolley wires, but not operated upon rails.

NUISANCE — An animal shall be considered a nuisance if it habitually trespasses upon or damages either private or public property or annoys, such as a barking dog disturbing the peace and quiet of the surrounding neighbors between the hours of 10:00 p.m. to 7:00 a.m., or harms lawful users or occupants thereof or violates the provisions of §2-202 Noise Disturbance.

OWNER — Any person having a right of property in, having custody of or who harbors a dog, cat, domestic animal or any nondomesticated animal to remain on or around his or her property, excluding feral cat caregivers as defined herein.

PERSON — A natural person, firm, partnership, association or corporation.

POLICE OFFICER — A Member of the Hatfield Township Police Department whose duty it is to preserve peace or to make arrest or to enforce any law.

RUNNING AT LARGE — Being upon any public highway, street, alley, park, any other public land or upon property of another person other than the owner and not being firmly secured by means of a collar and chain or other device so that it cannot stray; or not being accompanied by or under the reasonable contact of some person.

SPONSOR — An eligible animal welfare organization appointed by Borough of Hatfield to run a TNR program in the Borough.

STRAY CAT — Any cat whose owner or keeper from time to time allows the cat to run free off of the property of the owner or keeper.

TRAP, NEUTER AND RETURN (TNR) — A nonlethal approach to feral cat population control where feral cats are humanely trapped, sterilized, vaccinated, ear-tipped and then returned to the location where they were originally trapped.

VEHICLE — Every device in, upon or by which any person or property is or may be transported or driven upon any highway, street, road or alley except devices used exclusively upon rails or tracks.

§ 5-503. Running at large.

- A. No person shall permit any animal (See § 5-508 and § 5-509 regarding stray cats) owned by him or under his supervision or control to run at large at any time upon the public streets, alleys, highways, or public grounds of the Borough, or upon the private property of

any other person or upon any property other than property belonging to the owner of such animal or to a person under whose supervision or control of such animal is being kept. An animal must be firmly secured by means of a collar and chain or other device so that it cannot stray, or must be accompanied by or under the reasonable control of some person.

- B. Any police officer or law enforcement officer is hereby authorized and empowered to seize and detain any animal which is found running at large in the Borough, or upon any property other than the property of the owner of such animal, and unaccompanied by the owner when such police officer or law enforcement officer is in immediate pursuit of such animal.
- C. The provisions of this section shall apply to all animals found running at large in violation of this section, irrespective of payment for or issuance of any license in respect to the animal involved.
- D. The Borough Council is hereby empowered and authorized to engage the services of a qualified and suitable person to enforce the provisions of this section.

§ 5-504. Impounding.

Any police officer or law enforcement officer of the Borough is hereby authorized to seize and detain any animal running at large in violation of § 5-503 or any animal concerning which information has been received that such animal has been running at large. Any animal so seized shall be held by the Borough for 48 hours. Immediate notice of such seizure, either personally or by certified mail or email, with return receipt requested, shall be given to the person in whose name the license, if any, was issued, or his agent, to claim such animal within 48 hours after receipt hereof. In the event that the animal does not bear a proper license tag, immediate notice, either personally or by certified mail or email, return receipt requested, shall be given to the person, or his agent, known to be the owner of such animal. The owner or claimant of an animal so detained shall pay a penalty of \$50 to the Borough, together with a charge as set forth from time to time by resolution of the Borough Council per day for room and board or daily charge of the shelter where the animal is kept, whichever amount is greater. No animal shall be returned to the owner or claimant until said penalty and expense or charges shall be paid.

§ 5-505. Disposition of any unclaimed animal.

If, after 48 hours of such notice as set forth in § 5-504, such animal has not been claimed, the police officer or law enforcement officer shall convey the animal to a shelter, animal rescue, or foster care. No licensed animal shall be adopted, sold or otherwise disposed of unless such licensed animal remains unclaimed five days after notification, evidenced by obtaining a return receipt if notified by certified mail or e-mail. Where the owner or agent of an unlicensed animal is not known, the police officer or law enforcement officer shall convey such animal to a shelter, animal rescue, or foster care. No animal shall be sold for the purpose of vivisection or research or be conveyed in any manner for such purposes.

§ 5-506. Transportation of animals.

No person, other than a person actually working a dog or other animal for agricultural purposes, shall transport or carry on any public highway, street, road or alley such dog or other animal, unless such dog or animal is safely enclosed within the motor vehicle or protected by a container, cage, cross tether or other device to prevent the dog or animal from falling from, being thrown

from or out of or jumping from said motor vehicle.

§ 5-507. Unattended animal.

No person shall leave a dog or other animal in any unattended motor vehicle without adequate ventilation, sanitary conditions or in such a manner as to subject the dog or other animal to extreme temperature which adversely affects the health or safety of the dog or animal.

§ 5-508. Responsibilities of cat owners regarding stray cats.

It shall be unlawful for any owner of any cat to permit such cat to run free outside the residence of its owner or keeper unless such cat has been:

- A. Neutered or spayed to prevent procreating;
- B. Immunized against rabies in compliance with Pennsylvania law; and
- C. Identified by means of a collar with a tag or a microchip. The identification must provide the owner's name and contact information.

§ 5-509. Responsibilities of cat owners regarding stray cats.

It shall be unlawful for any owner of any cat to permit such cat to run free outside the residence of its owner or keeper unless said cat has been:

- A. Neutered or spayed to prevent it from procreating;
- B. Immunized against rabies in compliance with Pennsylvania law; and
- C. Appropriately "tipped" on the left ear to signify that it has been neutered/spayed and immunized.

§ 5-510. Feeding of stray or feral cats.

- A. It shall be unlawful for any person to continue to feed feral cats, if such feeding causes a nuisance to neighbors or creates a condition contrary to the health, safety and welfare of the community.
- B. Any person feeding stray or feral cats may be required to cooperate with any humane program sponsored by the Borough, or operating under the Borough's auspices, that traps stray and feral cats for the purpose of spaying/neutering the cats, immunizing the cats from rabies, "tipping" the cat's left ear and then returning the cat to its environment in the general vicinity in which it was trapped.
- C. If the feeding of feral or stray cats results in the gathering of 6 or more feral or stray cats in one location, it shall be automatically deemed a nuisance subject to penalties under this act.

§ 5-511. Responsibilities of TNR program sponsors.

Animal welfare organizations may make application to the Borough to serve as a sponsor of a TNR program. Sponsors appointed by the Borough shall have the following responsibilities:

- A. Register each feral cat colony they are managing with the Borough. Information submitted to the Borough shall include general location (neighborhood), number of cats in the colony, and number of caretakers working with the colony.
- B. Record and report to the Borough, on an annual basis, the intake and disposition of each feral cat brought to their facility.
- C. Record and report to the Borough, on an annual basis, the total number of members and the number of sterilized members of each feral cat colony within the Borough for which they have implemented a TNR program.
- D. Record and report to the Borough, on an annual basis, the number of kittens born into each feral cat colony within the Borough for which they have implemented a TNR program.
- E. Address complaints received by the Borough and passed along to the sponsor regarding caretaker behavior and serve as an intermediary to address and, where possible, remediate the behavior within a reasonable period of time, based on the matters at issue and utilizing Borough resources when necessary.

§ 5-512. Violations and penalties.

Any person, organization, firm or corporation who shall violate any provision of this chapter or is found to be causing a nuisance as described in this chapter, upon conviction thereof in an action brought before a Magisterial District Judge in the manner provided for the enforcement of summary offenses under the Pennsylvania Rules of Criminal Procedure, shall be sentenced to pay a fine of not less than \$100 and not more than \$500, plus costs, and, in default of payment of said fine and costs, to a term of imprisonment not to exceed 90 days. A separate offense shall be deemed committed on each day or part of each day during which a violation occurs or continues. Each day that a violation of this chapter continues or each section of this chapter which shall be found to have been violated shall constitute a separate offense.

§ 5-513. Continuation of prior provisions.

The provisions of this chapter, as far as they are the same as those of ordinances in force immediately prior to the enactment of this chapter, are intended as a continuation of such ordinances and not as new enactments. The provisions of this chapter shall not affect any such suit or prosecuting pending or to be instituted to enforce any right or penalty or to punish any offense under the authority of any ordinance repealed by this chapter.

SECTION 2. Severability. In the event that any section, sentence, clause, phrase or word of this Ordinance shall be declared illegal, invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not prevent, preclude, or otherwise foreclose enforcement of any of the remaining portions of this Ordinance.

SECTION 3. Repealer. All ordinances or parts of ordinances inconsistent herewith are in conflict with any of the specific terms enacted hereby to the extent of said inconsistencies or

conflicts, are hereby repealed.

SECTION 4. This Ordinance shall take effect as provided by law.

ORDAINED AND ENACTED by the Borough Council of HATFIELD BOROUGH on this

_____ day of _____, 2021 with _____ Council Members

_____ voting "aye" and _____ voting
"nay."

Attest:

HATFIELD BOROUGH

Michael J. DeFinis, Secretary

By: _____
John H. Weierman, Council President

Approved by the Mayor:

Robert L. Kaler, III

Date: _____

9. OLD BUSINESS:
**B. Borough Council and Planning
Commission 2022 Meeting Dates**

APPROVED BY: _____
DATE: _____

BY: _____
DATE: _____

PUBLIC NOTICE

**The Borough of Hatfield Council will hold its meetings for the year 2022 on the following dates:
WORKSHOP / REGULAR MEETING. Meetings begin at 7:30 PM**

Borough Council Dates:

January 3, 2022 **6:30PM** (Monday - Reorganization)
January 19, 2022
February 2, 2022
February 16, 2022
March 2, 2022
March 16, 2022
April 6, 2022
April 20, 2022
May 4, 2022
May 18, 2022
June 15, 2022
July 20, 2022
August 17, 2022
August 31, 2022 (PMEA is September 7th)
September 21, 2022 at 5:30 PM Strategic Planning Meeting
September 21, 2022 at 7:30 PM Regular Meeting
October 5, 2022
October 19, 2022
November 2, 2022
November 16, 2022
December 7, 2022
December 21, 2022

The Borough of Hatfield Planning Commission will hold its meetings for the year 2022 on the following dates. Meetings begin at 7:00 PM

Planning Commission Dates:

December 20, 2021 (January Meeting)
January 31, 2022
February 28, 2022
April 4, 2022
May 2, 2022
June 6, 2022
July 11, 2022
August 8, 2022
August 29, 2022 (September 5th is Labor Day)
October 3, 2022
October 24, 2022 (October 31st is Halloween)
December 5, 2022

The Borough of Hatfield HERC Committee will hold its meetings for the year 2022 on the following dates. Meetings begin at 8:00 AM

HERC Meeting Dates:

January 26, 2022
February 23, 2022
March 23, 2022
April 27, 2022

May 25, 2022
June 22, 2022
July 27, 2022
August 24, 2022
September 28, 2022
October 26, 2022
November 16, 2022
December 21, 2022

The Borough of Hatfield Zoning Hearing Board convenes on a case-by-case basis. Sufficient public notice will be provided when applications for a hearing are submitted. **All meetings will be held at the Hatfield Borough Municipal Complex 401 South Main Street Hatfield, PA 19440.** The public is invited and encouraged to attend. The Municipal Complex is wheel chair accessible. Any person that requires a special accommodation should contact the Borough offices at 215-855-0781 at least three days in advance of the meeting.

Michael J. DeFinis
Borough Manager/Secretary

10. REPORTS AND CORRESPONDENCE: Monthly Investment Report

**HATFIELD BOROUGH
CASH ACCOUNTS
September 30, 2021**

OPERATING ACCOUNT	<u>BANK BALANCE</u>	<u>AMOUNT</u>
01 - GENERAL		
Bank Balance	\$129,033.88	
O/S CHECKS		(\$1,106.70)
DIT		0.00
		<u>(\$1,106.70)</u>
07- ELECTRIC		
Bank Balance	\$618,039.02	
O/S CHECKS		\$0.00
DIT		16,922.18
		<u>\$16,922.18</u>
08 - SEWER		
Bank Balance	\$138,987.90	
O/S CHECKS		\$0.00
DIT		\$434.97
		<u>\$434.97</u>
	\$886,060.80	\$434.97
Bank Balance		\$886,060.80
Book Balance		\$902,311.25
18 - CAPITAL PROJECTS SINKING		\$118,621.28
35 - HIGHWAY AID		\$293,855.36
HARLEYSVILLE SAVINGS BANK		
Priority Business Savings		\$18,006.86
Priority Business Savings (Loans)		\$1,758,171.11
TOTAL OF ACCOUNTS		\$3,090,965.86
ESSA		
Checking account		\$42,933.35
KEY PRIVATE INVESTMENTS		
1131 CAPITAL RESERVE MANAGED		\$491,530.89
1132 SEWER CAPITAL RESERVE MANAGED		880,470.96
1133 SEWER MANAGED		542,516.28
1134 ELECTRIC FUND MANAGED		944,667.47
		<u>\$2,859,185.60</u>
TOTAL OF TD BANK, HSB, ESSA & KEY PRIVATE BANK INVESTMENTS		\$5,993,084.81

**Hatfield Borough Total Income & Disbursements
YEAR 2021**

	<u>Gain/(Loss)</u>	<u>Income</u>	<u>Disbursements</u>	<u>Fees</u>	<u>Total Disbursements</u>	<u>Difference Income/Disbursements</u>
Capital Reserve	(\$8,143.95)	\$3,692.78	(\$2,853.45)	(\$2,765.43)	(\$5,618.88)	(\$1,926.10)
Sewer Capital Reserve	(11,875.06)	4,870.25	(4,570.25)	(4,712.58)	(9,282.83)	(\$4,412.58)
Sewer Managed	(7,880.38)	2,440.44	(3,660.63)	(3,019.92)	(6,680.55)	(\$4,240.11)
Electric	68,609.34	8,755.71	(8,455.71)	(4,835.51)	(13,291.22)	(\$4,535.51)
Total	\$40,709.95	\$19,759.18	(\$19,540.04)	(\$15,333.44)	(\$34,873.48)	(\$15,114.30)

HATFIELD BOROUGH CAPITAL RESERVE INVESTMENT ACCOUNT SUMMARY

YEAR 2021

2021	Capital Reserve	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$497,893.44							
January	\$497,431.79	(\$461.65)	-0.09%	\$734.55	(\$517.92)	(\$216.63)	(\$734.55)	\$0.00
February	\$495,414.21	(\$2,017.58)	-0.41%	\$228.15	(\$444.48)	(\$216.33)	(\$660.81)	(\$432.66)
March	\$493,398.08	(\$2,016.13)	-0.41%	\$420.90	(\$636.33)	(\$215.43)	(\$851.76)	(\$430.86)
April	\$495,179.48	\$1,781.40	0.36%	\$372.79	(\$158.41)	(\$214.38)	(\$372.79)	\$0.00
May	\$493,366.42	(\$1,813.06)	-0.37%	\$183.39	(\$31.66)	(\$215.05)	(\$246.71)	(\$63.32)
June	\$492,197.48	(\$1,168.94)	-0.24%	\$230.30	(\$508.54)	(\$278.54)	(\$787.08)	(\$556.78)
July	\$493,533.53	\$1,336.05	0.27%	\$404.93	(\$127.44)	(\$277.49)	(\$404.93)	\$0.00
August	\$492,866.94	(\$666.59)	-0.14%	\$356.69	(\$221.24)	(\$577.93)	(\$799.17)	(\$442.48)
September	\$491,530.89	(\$1,336.05)	-0.27%	\$351.70	(\$74.49)	(\$277.21)	(\$351.70)	\$0.00
October	\$489,749.49	(\$1,781.40)	-0.36%	\$409.38	(\$132.94)	(\$276.44)	(\$409.38)	\$0.00
November								\$0.00
December								\$0.00
		-\$8,143.95		\$3,692.78	(\$2,853.45)	(\$2,765.43)	(\$5,618.88)	(\$1,926.10)

HATFIELD BOROUGH SEWER CAPITAL RESERVE INVESTMENT ACCOUNT SUMMARY

YEAR 2021

2021	Sewer Capital	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$888,873.35							
January	\$887,937.24	(\$936.11)	-0.11%	\$541.12	(\$541.12)	(\$386.74)	(\$927.86)	(\$386.74)
February	\$886,274.58	(\$1,662.66)	-0.19%	\$2,126.43	(\$2,126.43)	(\$386.16)	(\$2,512.59)	(\$386.16)
March	\$884,612.68	(\$1,661.90)	-0.19%	\$317.22	(\$317.22)	(\$385.41)	(\$702.63)	(\$385.41)
April	\$885,504.81	\$892.13	0.10%	\$195.54	(\$195.54)	(\$384.36)	(\$579.90)	(\$384.36)
May	\$883,843.76	(\$1,661.05)	-0.19%	\$149.34	(\$149.34)	(\$384.56)	(\$533.90)	(\$384.56)
June	\$882,707.06	(\$1,136.70)	-0.13%	\$181.93	(\$181.93)	(\$498.45)	(\$680.38)	(\$498.45)
July	\$883,592.04	\$884.98	0.10%	\$305.18	(\$305.18)	(\$497.64)	(\$802.82)	(\$497.64)
August	\$882,775.34	(\$816.70)	-0.09%	\$353.41	(\$53.41)	(\$797.58)	(\$850.99)	(\$497.58)
September	\$880,470.96	(\$2,304.38)	-0.26%	\$332.24	(\$332.24)	(\$496.51)	(\$828.75)	(\$496.51)
October	\$876,998.29	(\$3,472.67)	-0.39%	\$367.84	(\$367.84)	(\$495.17)	(\$863.01)	(\$495.17)
November								\$0.00
December								\$0.00
		<u>-\$11,875.06</u>	<u>-\$0.01</u>	<u>\$4,870.25</u>	<u>(\$4,570.25)</u>	<u>(\$4,712.58)</u>	<u>(\$9,282.83)</u>	<u>(\$4,412.58)</u>

HATFIELD BOROUGH SEWER INVESTMENT ACCOUNT SUMMARY

YEAR 2021

2021	Sewer Managed	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$548,351.65							
January	\$547,665.44	(\$686.21)	-0.13%	\$415.93	(\$415.93)	(\$238.58)	(\$654.51)	(\$238.58)
February	\$546,434.97	(\$1,230.47)	-0.22%	\$416.93	(1,822.72)	(238.17)	(\$2,060.89)	(\$1,643.96)
March	\$545,205.05	(\$1,229.92)	-0.23%	\$242.27	(242.27)	(237.62)	(\$479.89)	(\$237.62)
April	\$545,960.46	\$755.41	0.14%	\$147.22	(147.22)	(236.89)	(\$384.11)	(\$236.89)
May	\$544,731.06	(\$1,229.40)	-0.23%	\$111.30	(111.30)	(237.10)	(348.40)	(\$237.10)
June	\$543,927.70	(\$803.36)	-0.15%	\$136.89	(136.89)	(307.21)	(444.10)	(\$307.21)
July	\$544,552.17	\$624.47	0.11%	\$233.19	(233.19)	(306.65)	(539.84)	(\$306.65)
August	\$543,940.25	(\$611.92)	-0.11%	\$242.80	(57.20)	(606.65)	(663.85)	(\$421.05)
September	\$542,516.28	(\$1,423.97)	-0.26%	\$232.10	(232.10)	(305.94)	(538.04)	(\$305.94)
October	\$540,471.27	(\$2,045.01)	-0.38%	\$261.81	(261.81)	(305.11)	(566.92)	(\$305.11)
November								\$0.00
December								\$0.00
TOTALS		-\$7,880.38	-1.45%	\$2,440.44	(3,660.63)	(3,019.92)	(6,680.55)	(4,240.11)

HATFIELD BOROUGH ELECTRIC INVESTMENT ACCOUNT SUMMARY

YEAR 2021

2021	Electric	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$872,948.46							
January	\$879,806.90	\$6,858.44	0.79%	\$896.81	(\$896.81)	(\$379.80)	(\$1,276.61)	(\$379.80)
February	\$885,524.55	\$5,717.65	0.65%	\$4,439.51	(\$4,439.51)	(\$382.62)	(\$4,822.13)	(\$382.62)
March	\$899,527.82	\$14,003.27	1.58%	\$519.96	(\$519.96)	(\$385.09)	(\$905.05)	(\$385.09)
April	\$901,304.19	\$1,776.37	0.20%	\$436.18	(\$436.18)	(\$390.83)	(\$827.01)	(\$390.83)
May	\$907,033.00	\$5,728.81	0.64%	\$233.27	(\$233.27)	(\$391.42)	(\$624.69)	(\$391.42)
June	\$913,725.32	\$6,692.32	0.74%	\$289.95	(\$289.95)	(\$511.51)	(\$801.46)	(\$511.51)
July	\$923,225.83	\$9,500.51	1.04%	\$501.54	(\$501.54)	(\$515.12)	(\$1,016.66)	(\$515.12)
August	\$938,739.01	\$15,513.18	1.68%	\$463.13	(\$163.13)	(\$819.88)	(\$983.01)	(\$519.88)
September	\$944,667.47	\$5,928.46	0.63%	\$453.12	(\$453.12)	(\$527.97)	(\$981.09)	(\$527.97)
October	\$941,557.80	(\$3,109.67)	-0.33%	\$522.24	(\$522.24)	(\$531.27)	(\$1,053.51)	(\$531.27)
November								\$0.00
December								\$0.00
TOTALS		\$68,609.34		\$8,755.71	(\$8,455.71)	(\$4,835.51)	(\$13,291.22)	(\$4,535.51)

HATFIELD BOROUGH
Berkheimer Comparative
2015 - 2021 LST TAX

(Report as of 11/29/2021)

Month	2021	2020	2019	2018	2017	2016	Month	2021	2020	2019	2018	2017	2016
January	93.44	168.99	33.72	15.58	56.20	148.40	July	377.25	27.49	524.30	259.31	76.64	
				508.63				632.68	593.29		727.57	607.02	
								910.77					
Month Total	93.44	168.99	33.72	524.21	56.20	148.40	Month Total	1,920.70	620.78	524.30	986.88	683.66	0.00
YTD Total	93.44	168.99	33.72	524.21	56.20	148.40	YTD Total	21,978.62	19,393.79	20,939.03	20,771.05	18,298.78	17,688.83
February	436.37	350.79	576.73	672.03	468.04	1,044.40	August	615.85	15.72	988.39	1,021.80	445.60	274.27
	1,364.20	900.92	748.10					582.08	1,073.14	681.02			
	4,918.01	500.10	995.27	1,668.98	1,330.23	630.70		4,919.27	6,412.04	1,285.27	700.94	1,127.18	613.28
	1,371.18	611.10	653.32	2,770.93	696.91	1,627.04		1,707.15	774.35	6,305.29	2,969.69	1,063.01	1,035.75
	865.50	1,042.25	2,319.88	2,590.00						567.04	2,500.79	2,549.94	1,524.19
	528.58	4,235.56	2,607.58	254.47							2,480.47	2,285.24	
											1,771.63		
Month Total	9,483.84	7,640.72	7,900.88	7,956.41	2,495.18	3,302.14	Month Total	7,824.35	8,275.25	9,827.01	9,673.69	9,242.60	3,447.49
YTD Total	9,577.28	7,809.71	7,934.60	8,480.62	2,551.38	3,450.54	YTD Total	29,802.97	27,669.04	30,766.04	30,444.74	27,541.38	21,136.32
March	714.70	1,676.03	2,341.35	763.13	1,261.86	673.44	September	792.30	463.51	315.28	376.14	214.19	727.81
			25.47	81.55	840.11	1,595.40		285.87				431.32	2,292.22
					2,619.22								
					1,419.36								
Month Total	714.70	1,676.03	2,366.82	844.68	6,140.55	2,268.84	Month Total	1,078.17	463.51	315.28	376.14	645.51	3,020.03
YTD Total	10,291.98	9,485.74	10,301.42	9,325.30	8,691.93	5,719.38	YTD Total	30,881.14	28,132.55	31,081.32	30,820.88	28,186.89	24,156.35
April		60.43	196.71	352.66	240.48	1,668.06	October	311.77	146.06	63.69	330.79		
			509.66	584.34	847.76	718.70		734.10	634.69		556.04		
						48.15			53.07				
						1,569.47							
Month Total	-	60.43	706.37	937.00	1,088.24	4,004.38	Month Total	1,045.87	833.82	63.69	886.83	0.00	0.00
YTD Total	10,291.98	9,546.17	11,007.79	10,262.30	9,780.17	9,723.76	YTD Total	31,927.01	28,966.37	31,145.01	31,707.71	28,186.89	24,156.35
May	460.51	402.30	905.86	1,173.10	51.09	983.07	November	919.18	1,607.87	964.30	1,036.52	1,038.18	254.14
	1,692.90	1,275.28	375.32	1,797.10	1,280.28	585.66		818.70	1,716.84	955.64	1,201.68	556.11	1,131.56
	517.49	521.37	752.26	2,818.16	1,661.39	534.44		1,731.16	4,065.74	4,150.70	2,863.12	1,048.94	516.09
	5,320.14	3,739.00	2,351.25	1,540.23	2,587.86	691.98		4,311.42	827.46	962.79	1,440.98	1,023.72	
	715.32	2,047.16	2,961.22	566.94						1,791.10		1,364.69	
	7.86	575.37	669.24							200.36		2,586.01	
		107.68	683.76									1,676.30	
Month Total	8,714.22	8,668.16	8,698.91	7,895.53	5,580.62	2,795.15	Month Total	7,780.46	8,217.91	9,024.89	6,542.30	9,293.95	1,901.79
YTD Total	19,006.20	18,214.33	19,706.70	18,157.83	15,360.79	12,518.91	YTD Total	39,707.47	37,184.28	40,169.90	38,250.01	37,480.84	26,058.14
June	536.24	558.68	77.62	1,626.34	1,529.82	909.01	December		13.76		474.53	97.30	1,207.51
	515.48		630.41		209.35	1,586.76							2,548.04
					515.16	1,726.76							1,486.84
						947.39							56.20
Month Total	1,051.72	558.68	708.03	1,626.34	2,254.33	5,169.92	Month Total	-	13.76	0.00	474.53	97.30	5,298.59
YTD Total	20,057.92	18,773.01	20,414.73	19,784.17	17,615.12	17,688.83	Grand Total	39,707.47	37,198.04	40,169.90	38,724.54	37,578.14	31,356.73

HATFIELD BOROUGH
Berkheimer Comparative
2016-2021 Earned Income Tax

Month	2021	2020	2019	2018	2017	2016	Month	2021	2020	2019	2018	2017	2016
YTD Total	111,228.31	107,948.24	105,365.37	101,609.79	98,584.28	110,017.53	YTD Total	324,891.94	324,237.38	326,452.00	318,997.99	314,606.74	310,913.11
April	536.24	1,027.46	1,031.04	1,338.50	558.79	1,576.21	October	2,377.93	609.87	2,348.14	904.13	329.69	814.67
	806.74	723.41	1,847.21	912.30	632.62	417.07		538.51	1,738.74	261.22	1,298.78	1,184.44	1,054.31
	1,055.19	740.23	722.22	512.40	1,002.59	652.09		713.11	759.95	523.41	507.60	533.14	1,139.46
	1,634.74	2,858.30	2,373.57	537.87	1,897.36	1,188.02		1,485.07	2,555.52	1,716.83	2,112.50	863.47	1,382.48
	2,774.38	1,355.13	933.47	2,859.64	1,764.81	1,425.36		1,613.33	1,133.62	2,523.08	501.20	620.96	1,597.93
	2,051.18	4,655.27	594.25	3,930.29	3,981.60	1,575.98		1,191.30			1,083.69	1,301.82	
	868.91		1,000.01		2,064.33	1,278.54		2,265.95			2,521.28	832.93	
	1,148.07		1,372.78		1,416.28	2,768.92		2,332.25				2,120.74	
			4,087.56		2,344.64	2,290.22		3,735.80					
					566.28								
Month Total	10,875.55	11,359.80	13,962.11	10,091.00	16,229.30	13,172.41	Month Total	16,253.25	6,797.70	7,372.68	8,929.18	7,787.19	5,988.85
YTD Total	122,103.86	119,308.04	119,327.48	111,700.79	114,813.58	123,189.94	YTD Total	341,145.19	331,035.08	333,824.68	327,927.17	322,393.93	316,901.96
May	1,188.18	1,911.19	2,763.50	2,063.67	2,005.43	4,574.28	November	1,336.32	2,777.41	1,569.44	4,903.59	1,768.92	2,683.60
	3,580.10	2,579.52	7,579.38	2,437.85	2,109.65	2,483.32		2,617.40	1,732.81	2,268.14	1,625.24	1,737.62	926.95
	2,678.53	2,859.13	1,763.69	4,620.35	2,423.11	1,459.11		2,526.80	874.72	818.68	3,145.82	2,667.23	2,778.25
	4,367.02	2,845.53	2,027.48	1,778.76	1,382.77	2,706.50		2,168.99	4,203.85	2,397.84	3,656.73	3,281.28	3,238.46
	2,494.40	5,645.72	4,147.01	3,357.84	5,056.97	1,439.89		3,060.98	6,702.32	4,520.15	4,768.69	6,268.07	1,572.46
	6,748.51	18,479.47	7,949.59	1,226.35	729.16	3,770.33		2,349.77	7,316.81	3,334.51	7,437.73	2,217.37	3,504.41
	6,484.23	7,738.65	8,653.93	3,876.62	3,937.87	1,569.61		4,210.67	4,442.98	3,381.56	10,469.84	3,185.12	10,133.08
	5,750.03	3,788.42	4,299.39	1,262.14	1,727.57	2,092.87		5,545.46	10,961.95	2,643.88	9,624.91	3,675.75	5,069.26
	4,046.08	2,642.49	3,555.35	5,090.04	3,435.49	7,796.83		3,304.73	4,260.51	7,852.77	5,206.41	10,095.62	2,559.24
	5,506.50	8,941.10	6,754.05	5,949.56	4,578.07	6,880.50		15,209.01	9,768.05	4,072.46	3,705.72	12,228.45	4,002.08
	3,706.88	7,561.21	12,334.81	7,191.94	5,156.64	4,514.09		8,007.43	4,132.62	10,653.14	3,977.15	4,714.78	2,638.23
	3,567.78	2,400.69	5,969.28	8,073.18	5,319.41	5,050.36		2,132.28	2,736.33	2,409.28	3,144.20	4,704.94	7,220.13
	2,235.76	5,726.76	4,123.29	8,706.53	2,826.37	1,255.91		7,163.09	2,172.42	6,616.07	5,863.74	1,858.50	5,667.15
	7,804.52		11,393.38	1,883.10	3,340.12	5,578.07		3,819.24	7,410.22	4,281.24	2,708.89	3,594.22	3,300.95
	4,180.55			3,029.22	6,176.53	5,641.51		3,303.78	5,745.19	3,932.62	2,800.94	3,091.83	4,316.80
	2,707.44			2,291.71	1,914.90	5,823.56		6,288.34		10,793.56	1,395.09	1,862.68	3,580.94
	1,524.99			4,593.12	6,182.51					2,496.96			4,035.07
	13,490.65			4,876.07	4,548.79								
	2,709.41				13,473.36								
					5,197.01								
Month Total	84,771.56	73,119.88	83,314.13	72,308.05	81,521.73	62,636.74	Month Total	73,044.29	75,238.19	74,042.30	74,434.69	66,952.38	67,227.06
YTD Total	206,875.42	192,427.92	202,641.61	184,008.84	196,335.31	185,826.68	YTD Total	414,189.48	406,273.27	407,866.98	402,361.86	389,346.31	384,129.02
June	1,854.95	3,220.50	2,713.22	10,891.42	502.71	10,260.55	December		410.13	2,714.23	3,352.11	2,451.21	3,064.60
	719.21	577.58	1,216.36	2,456.00	626.15	254.64		1,005.12	4,944.30	1,486.54	1,810.39	4,439.20	
	938.37	590.96	3,154.10	943.66	910.73	940.09		2,575.16	3,451.39	3,390.81	803.03	1,238.79	
	6,367.26	3,746.29	3,972.34	1,977.77	614.98	560.25		6,791.38	3,114.23	4,611.90	801.02	2,025.46	
	4,549.27	4,143.04	3,190.49	5,675.44	5,826.90	917.01		4,079.92	658.42	1,867.02	1,778.84	3,119.94	
	3,905.34	3,179.13	726.06	1,490.64	4,996.09	2,554.84		3,129.30	1,843.41	2,310.93	3,516.86	4,231.90	
	1,122.69	2,157.65	3,438.34	2,388.63	3,421.25	3,136.46		1,123.08			5,665.69	4,040.76	
	596.68	3,345.94		882.36	846.73	3,762.25					2,105.04	2,755.54	
		658.85		4,864.75	1,711.94	2,914.28					1,040.59	864.35	
						1,632.51						179.14	545.08
						1,772.00							1,396.00
													245.81
Month Total	20,053.77	21,619.94	18,410.91	31,570.67	19,457.48	28,704.88	Month Total	-	19,114.09	16,725.98	17,019.31	20,151.81	27,967.43
YTD Total	226,929.19	214,047.86	221,052.52	215,579.51	215,792.79	214,531.56	Grand Total	414,189.48	425,387.36	424,592.96	419,381.17	409,498.12	412,096.45

HATFIELD BOROUGH
Berkheimer Comparative
2016-2021 Earned Income Tax

(Report as of 11/30/2021)

Month	2021	2020	2019	2018	2017	2016	Month	2021	2020	2019	2018	2017	2016
January	897.63	1,605.42	973.81	1,305.76	245.81	528.59	July	1,314.93	744.95	2,462.73	1,973.92	518.12	240.80
	1,174.92	868.35	815.69	592.07	1,782.61	170.66		3,976.44	1,223.01	2,481.10	644.89	1,456.59	1,335.70
	1,119.74	998.92	914.12	1,125.14	651.26	8,215.66		2,035.02	634.31	805.36	1,323.77	1,559.70	547.70
	516.76	2,805.81	722.35	1,090.52	2,653.00	574.78		1,205.94	2,200.77	1,689.60	604.96	1,296.24	1,742.18
	2,033.58	1,700.01	1,293.40	2,436.46	1,433.06	910.62			1,050.49	886.99	3,058.34	1,579.16	1,974.92
	637.60	1,175.67	1,251.89	1,968.25	1,385.23	1,668.09			1,067.68	678.38	1,488.77	1,178.56	525.78
		1,753.74	702.34			1,473.82			2,380.30	1,251.28		1,487.87	908.94
			1164.51			674.23			2,707.21			3,171.78	
			3245.28						2,733.27				
									620.75				
									1,381.49				
Month Total	6,380.23	10,907.92	11,083.39	8,518.20	8,150.97	14,216.45	Month Total	8,532.33	16,744.23	10,255.44	9,094.65	12,248.02	7,276.02
YTD Total	6,380.23	10,907.92	11,083.39	8,518.20	8,150.97	14,216.45	YTD Total	235,461.52	230,792.09	231,307.96	224,674.16	228,040.81	221,807.58
February	1,015.31	2,618.99	5,353.21	761.04	2,254.27	4,882.74	August	558.35	4,689.38	5,185.15	800.24	2,078.40	2,562.10
	1,404.67	1,154.47	10,607.93	1,935.45	2,844.99	961.08		1,052.73	3,713.54	715.54	2,944.87	1,605.57	3,167.18
	3,413.92	6,737.26	4,967.27	951.90	3,275.29	1,051.14		2,072.03	943.13	1,004.48	1,593.23	2,585.83	1,177.61
	6,497.09	2,195.49	9,525.63	2,202.98	2,830.90	2,653.72		3,129.20	2,366.86	2,024.31	2,452.77	5,237.07	3,581.97
	2,685.50	1,739.30	7,476.14	4,089.83	595.93	5,616.54		3,391.96	3,342.63	3,236.05	2,983.92	9,656.89	3,386.05
	5,027.63	6,758.94	4,242.59	5,829.73	5,070.53	3,069.47		974.10	4,374.60	2,802.73	1,721.57	4,782.38	2,483.71
	12,077.62	5,019.71	5,744.09	5,627.93	3,367.39	1,378.25		3,656.99	4,402.94	9,448.79	3,287.03	4,088.36	3,022.34
	7,563.81	8,048.59	5,982.69	2,705.79	5,727.74	8,085.15		9,490.48	9,414.71	4,396.99	3,918.13	4,160.35	5,013.51
	12,150.83	5,962.24	4,466.18	5,767.75	8,219.66	4,484.88		4,257.91	6,009.96	2,023.85	7,931.75	4,036.30	2,499.64
	6,064.53	626.35	3,705.99	4,625.01	6,321.31	4,339.42		2,301.14	3,748.13	1,227.10	5,778.05	1,765.43	2,850.52
	4,692.13	3,399.64	3,383.48	3,007.26	2,469.57	9,011.87		3,039.24	4,924.28	4,730.84	4,209.91	3,428.67	6,262.09
	3,249.18	2,867.27	5,083.00	5,548.80	2,853.17	3,798.70		9,084.47	5,107.35	9,964.78	5,835.90	4,526.17	3,857.32
	3,987.61	6,582.96	2,401.37	2,356.02	6,521.76	5,373.60		6,918.54	6,633.39	12,334.88	3,485.34	5,462.31	3,700.75
	8,765.07	5,083.15	1,406.49	2,329.15	2,376.46	4,282.33		6,723.87	6,603.46	4,071.89	5,736.19	2,297.85	2,990.03
	2,068.74	12,700.19		2,302.49	5,301.07	1,728.95		5,651.24	8,446.28	4,674.67	5,294.07	3,535.73	4,215.60
	2,455.14	4,639.66		5,741.68	3,650.83	3,624.48		2,964.63	2,726.28	3,347.94	10,119.90	2,517.07	1,940.89
				2,938.40	3,211.46	2,406.05		10,120.00		5,911.40	6,949.50	2,496.35	11,632.20
				7,832.19						2,123.39	1,829.36	3,282.11	7995.78
Month Total	83,118.78	76,134.21	74,346.06	66,553.40	66,892.33	66,748.37	Month Total	75,386.88	77,446.92	79,224.78	76,871.73	67,542.84	72,339.29
YTD Total	89,499.01	87,042.13	85,429.45	75,071.60	75,043.30	80,964.82	YTD Total	310,848.40	308,239.01	310,532.74	301,545.89	295,583.65	294,146.87
March	1,405.81	495.61	1,100.74	4,889.69	4,397.45	1,279.30	September	985.69	772.18	466.77	188.66	2,713.87	333.82
	2,778.22	712.45	338.84	470.52	1,198.08	2,321.43		5,439.47	5,186.01	2,067.30	870.99	1,383.60	948.83
	6,670.97	4,732.80	949.19	2,662.29	963.81	4,512.33		4,890.58	4,827.34	3,894.70	5,016.64	999.58	2,362.82
	2,530.21	4,074.50	9,631.68	3,309.44	647.44	4,556.89		2,727.80	2,168.47	2,679.82	5,218.07	969.65	3,976.62
	786.63	2,324.82	5,753.80	3,267.60	738.96	1,018.48			712.23	4,281.46	4,416.91	4,254.94	2,810.01
	1,241.80	1,067.87	1,558.27	7,571.44	2,025.84	2,532.11			2,332.14	2,529.21	853.66	2,092.45	3,822.27
	3,221.94	2,413.31	603.40	1,082.75	3,644.41	6,534.95					887.17	2,736.15	1,082.48
	1,440.49	1,989.90		573.60	3,886.47	4,663.73						1,904.52	801.18
	684.16	788.00		595.31	4,517.33	1,633.49						1,968.33	628.21
	969.07	2,306.85		1,347.03	915.06								
				768.52	606.13								
Month Total	21,729.30	20,906.11	19,935.92	26,538.19	23,540.98	29,052.71	Month Total	14,043.54	15,998.37	15,919.26	17,452.10	19,023.09	16,766.24

**The Hatfield Police Department's
monthly report to the
Council of the Borough of Hatfield**



November 30, 2021

Submitted by Lt. Jane E. Robertson

Hatfield Police Report for Borough Council

10/27/2021 through 11/24/2021



Robbery: On November 2 at approximately 10:36 p.m., Hatfield Township Police Officers responded to the area of South Main Street and Blaine Avenue for a report of a female yelling about a possible shooting. The 911 caller reported she was driving north on South Main Street when she observed a white sedan stopped facing south near the intersection of South Main Street and Blaine Avenue. The caller advised the white sedan was operated by a female and she believed there was another female also in the vehicle. The identities of these females are known to police but they will be referred to as Victim # 1 and Victim # 2. The caller observed one of the victims picking up a purse and personal belongings that were scattered along South Main Street and stated a male, later identified as Nazear Newton, dressed in dark clothing was laying on South Main Street near the vehicle. The caller advised as she drove past the vehicle, she heard one of the victims yell "he just tried to shoot us." The caller advised said she saw what she believed to be a gun laying in the street. Police arrived on location and found that Victim # 1, Victim # 2, and Mr. Newton were no longer on location. A black Glock 17 9mm handgun was found in the street on the north side of Blaine Avenue just west of South Main Street. A check of this serial number revealed no record of sale or ownership. Police also observed several items on the sidewalk and in the road that appeared were from a woman's purse. At approximately 11:48 p.m., HTPD officers responded to Abington Lansdale Hospital for a report of a male, identified as Nazear Newton, who had been brought to the emergency room with head trauma. Mr. Newton had head trauma and injuries consistent with road rash on his head and hands. Mr. Newton was transferred to Abington Main Hospital due to the severity of his injuries. Mr. Newton was brought to the hospital by his fiancé, Adriana Westbrook. Ms. Westbrook stated she was in her apartment when Mr. Newton entered the residence wearing dark clothing and complained of head pain and began throwing up. Ms. Westbrook stated Mr. Newton did not tell her what happened to him or where he had been. Ms. Westbrook stated she then drove Mr. Newton to the hospital. On November 3, 2021, HTPD detectives obtained video surveillance and determined that the camera captured the lights of the white sedan traveling westbound on Poplar Street towards South Main Street. At least one female can be heard screaming as the vehicle approaches South Main Street. The camera then captured the white four door vehicle make a left turn on South Main Street and travel southbound past Hatfield Pizza. The vehicle's engine can be heard revving along with what sounds like a metal object skidding across the roadway and more screaming from at least one female. The vehicle leaves the camera's field of view. A silver vehicle pulls up and stops along the southbound curb across the street from Hatfield Pizza. A female motorist in the silver car who stopped is heard asking "are you ok?" A female replied "he just tried to shoot us bro." The passing female motorist asked again "is everything ok?" A female replied: "he tried to rob us." A second female replied: "He tried to shoot us." A female

can be heard repeatedly saying "where's my shit?" The passing female motorist exited her car and walked over to a female walking around in the roadway and said "Wait there's a wallet here." The passing female motorist helps the female pick things up in the roadway. The white vehicle drives off northbound on South Main Street and the silver vehicle drives off southbound on South Main Street. A few seconds later a male wearing all black walks across South Main Street into the parking lot of Hatfield Pizza. The male walks towards Poplar Street and out of view of the camera.

On November 4, 2021, Adriana Westbrook contacted the Hatfield Township Police Department to report a missing firearm. Ms. Westbrook stated her black 9mm handgun and a magazine were missing from her apartment. Ms. Westbrook stated she kept the firearm in a box in her bedroom closet and no one, including Nazear Newton, had knowledge of the firearm or was permitted to take possession of it.

On November 10, 2021, detectives met with Victim # 1. Victim # 1 confirmed that this incident was an armed robbery. Victim # 1 stated she was contacted by Mr. Newton via cell phone to "hang out" on the night of November 2, 2021. Victim # 1 stated she and Victim # 2 drove to Hatfield Borough and picked up Mr. Newton in Victim # 2's white sedan. Victim # 1 stated Mr. Newton sat in the rear driver's side seat of the vehicle. Victim # 1 stated the three of them drove around the area and eventually drove back to Poplar Street to drop off Mr. Newton. Victim # 1 stated when they were on Poplar Street, Mr. Newton pulled out a black handgun from an unknown location and pointed it at Victim # 2's head. Victim # 1 stated Mr. Newton threatened to shoot and that she was afraid for her life. Victim # 1 stated Mr. Newton threatened to shoot her if she did not calm down. Victim # 1 stated Victim # 2 began to drive west on Poplar Street and made a left turn onto South Main Street. Victim # 1 stated Mr. Newton climbed through the middle of the seats and positioned himself on top of her in the front passenger seat. Victim # 1 stated Mr. Newton struck her in the face with the gun, resulting in a scratch on her forehead that had since healed. Victim # 1 sustained cuts and bruises to her hands and left knee as a result of trying to fight off Mr. Newton. Victim # 1 stated Mr. Newton had a hold on the front passenger door handle and was able to open the door while the vehicle was moving. Victim # 1 stated while on South Main Street, Mr. Newton grabbed both of their purses and jumped out of the vehicle with their purses and the gun. Victim # 1 stated she and Victim # 2 exited the vehicle and picked up their purses and some of their belongings from the street and left the area.

A query of Pennsylvania Criminal History Records revealed Nazear Newton plead guilty to robbery in January of 2017. This conviction is significant as robbery is an enumerated offense under section 6105 of the Uniformed Firearms Act, which makes Mr. Newton prohibited from legally possessing, using, manufacturing, controlling, selling, or transferring a firearm. Mr. Newton also does not possess a license to carry a firearm. An arrest warrant was issued for Mr. Newton relating to charges of robbery, aggravated assault, recklessly endangering another person, terroristic threats, firearms law violations, and related offenses, and he was subsequently taken into custody

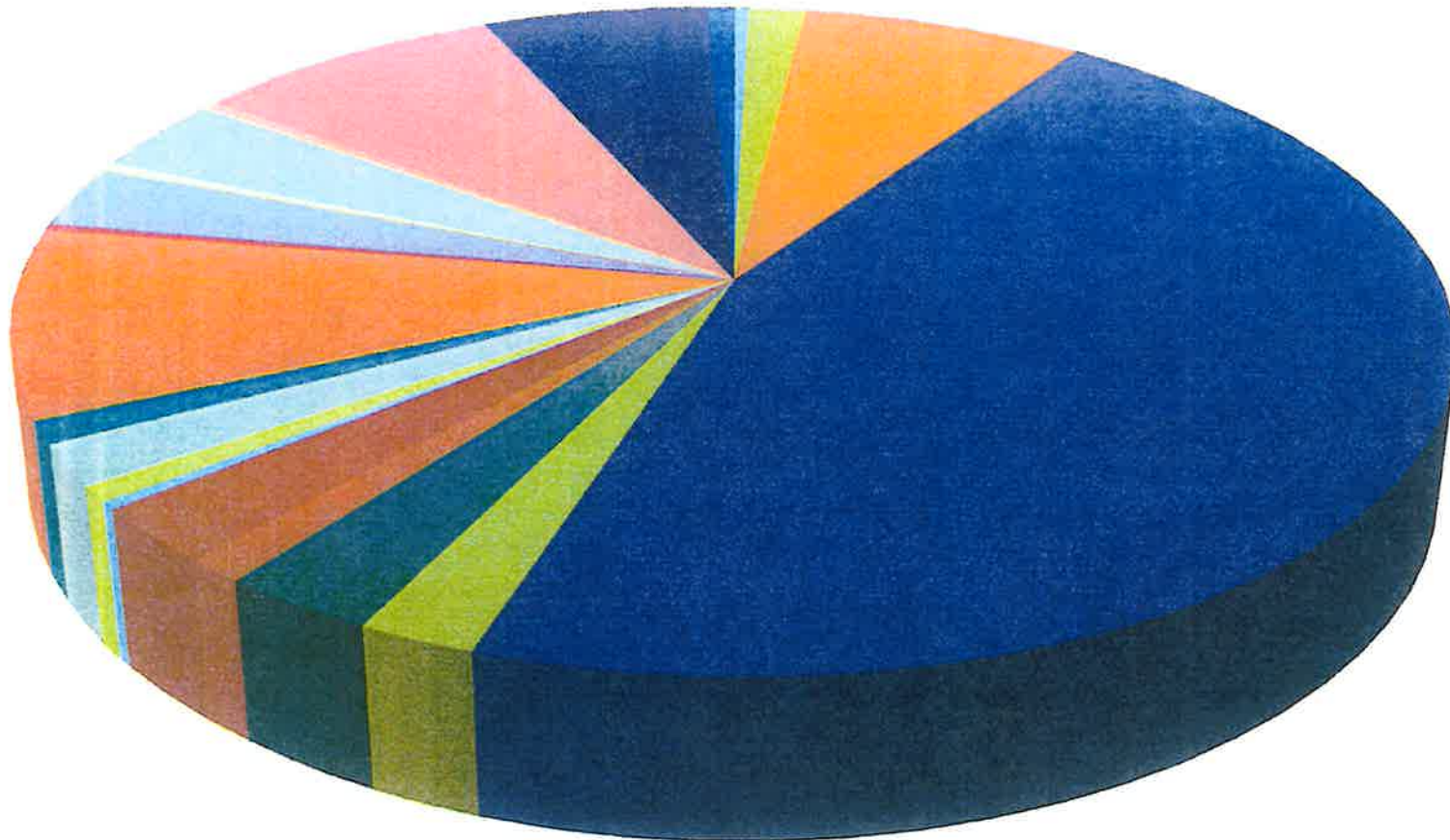
and is currently in the Montgomery County Correctional Facility where he is awaiting a December 15 preliminary hearing.

Hiring update: A written examination for entry level/probationary police officer is being held on December 18, 2021. Applications are available on the department's website. This hiring is being done to fulfill a position left by the recent resignation of a patrol officer. It is anticipated that the oral board portion of the examination will be held in early January.

DUI: On November 6 at about 9:10 p.m., police were dispatched to the 200 block of Towamencin Avenue for a vehicle accident involving a parked vehicle. Upon arrival, officers observed a blue Chrysler Town and Country minivan disabled in the westbound travel lane. The vehicle had significant damage to the front passenger fender area and the engine was smoking. The wheel had been torn from the front suspension components and was no longer vertical. An investigation revealed the Chrysler was traveling west on Towamencin Avenue when it failed to overtake a parked vehicle safely when it struck the rear driver-side bumper cover, quarter panel, wheel and door of a Nissan sedan that was legally parked on the westbound side of the roadway. The driver of the van attempted to drive away from the crash scene despite the vehicle being disabled, and dragged the shredded passenger tire along the roadway surface approximately four car lengths after impact. Officers located the driver of the van, who was standing behind her vehicle and speaking with a neighbor who had come outside after hearing the crash. She admitted she had been driving the van and said she did not know what happened. She then stated she thought she may have struck something that was in the street, but did not know what. The driver showed signs of impairment and was arrested for DUI.

Simple assault: On November 3 at about 5 p.m. officers were dispatched to a home in the 300 block of Union Street for a reported physical domestic between two males. Dispatch advised that the two males were physically fighting and one was trying to strangle the other. Upon arrival, officers made contact with the male victim who advised his brother was intoxicated and being physically aggressive towards his mother. Officers observed moderate redness around the victim's neck, a bite mark on his right shoulder, as well as bruising and redness on his left elbow. There were also several small fresh cuts and blood on the victim's facial area. The victim stated that during this incident his brother attempted to strangle him with the strings of his jacket. Officers located the brother in his bedroom and he refused to comply with commands to stand up and show his hands. As officers attempted to take him into custody, he immediately began to physically resist efforts to gain control of his hands and tried to kick officers. Officers gained control and took Dylan Taggart into custody. A preliminary hearing for this domestic assault is set for December 1.

October 27, 2021 through November 24, 2021 activity overview



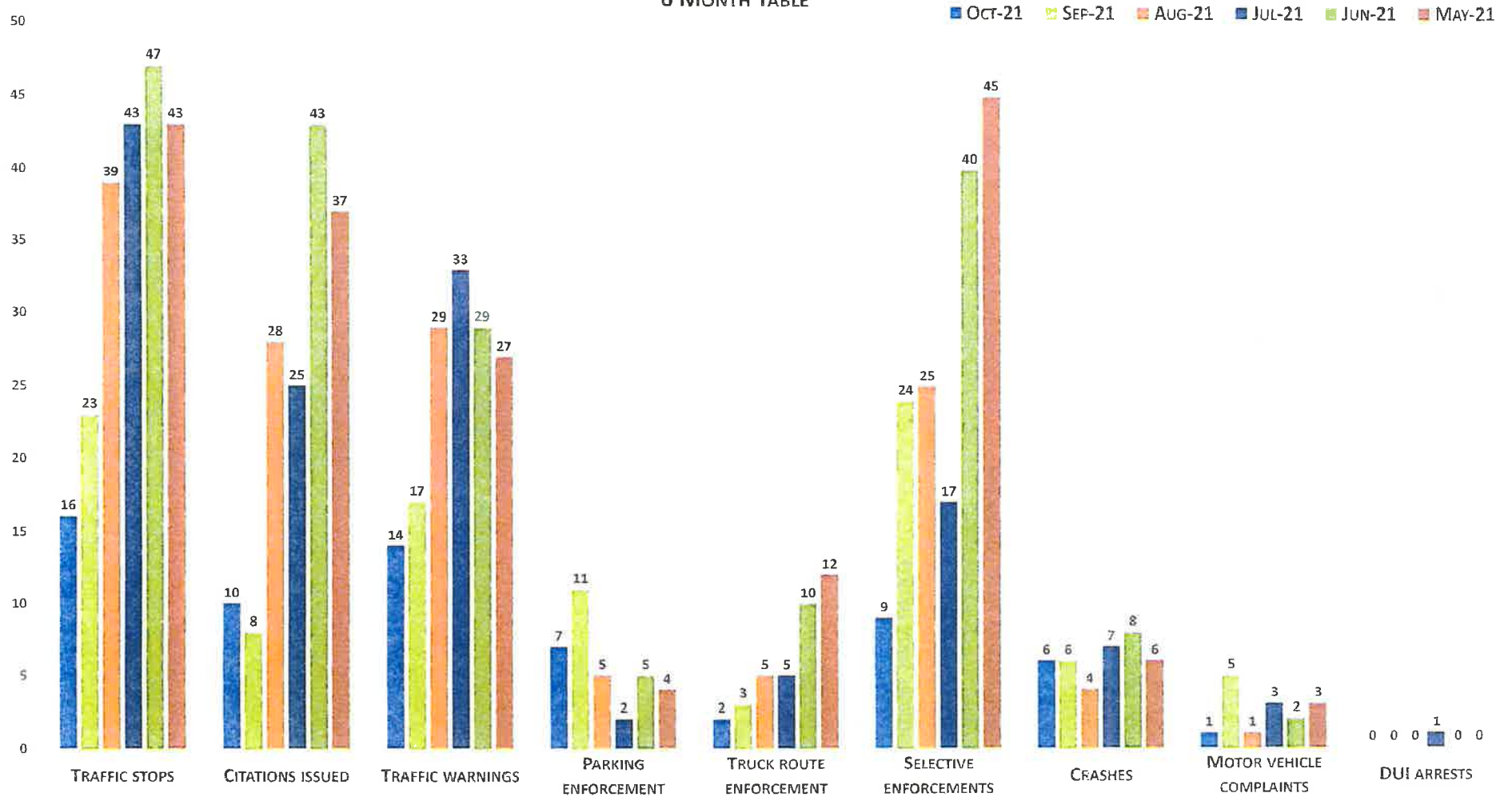
■ Aggravated assault investigations - 0	■ Alcohol-related offenses - 1	■ Animal complaints - 4
■ Arson investigations - 0	■ Assist other agencies - 20	■ Borough ordinance violations - 0
■ Borough Patrol activity - 121	■ Burglary investigations - 0	■ Citations issued - 6
■ Crashes - 8	■ Criminal mischief complaints - 3	■ Domestic disturbance investigations - 7
■ Drug law violation investigations - 0	■ DUI arrests - 1	■ Fraud/forgery complaints - 2
■ General disturbance investigations - 5	■ Harassment/threats investigations - 0	■ Infrastructure - 0
■ Motor vehicle complaints - 0	■ Motor vehicle theft reports - 0	■ Murder investigations - 0
■ Parking enforcement - 3	■ Public assist calls - 24	■ Robbery investigations - 1
■ Selective enforcements - 8	■ Sex offense investigations - 0	■ Simple assault investigations - 1
■ Suspicious activity investigations - 10	■ Theft reports - 1	■ Traffic stops - 22
■ Traffic warnings - 16	■ Truck route enforcement - 2	

Activity in brief

Between 10/27/2021 and 11/24/2021

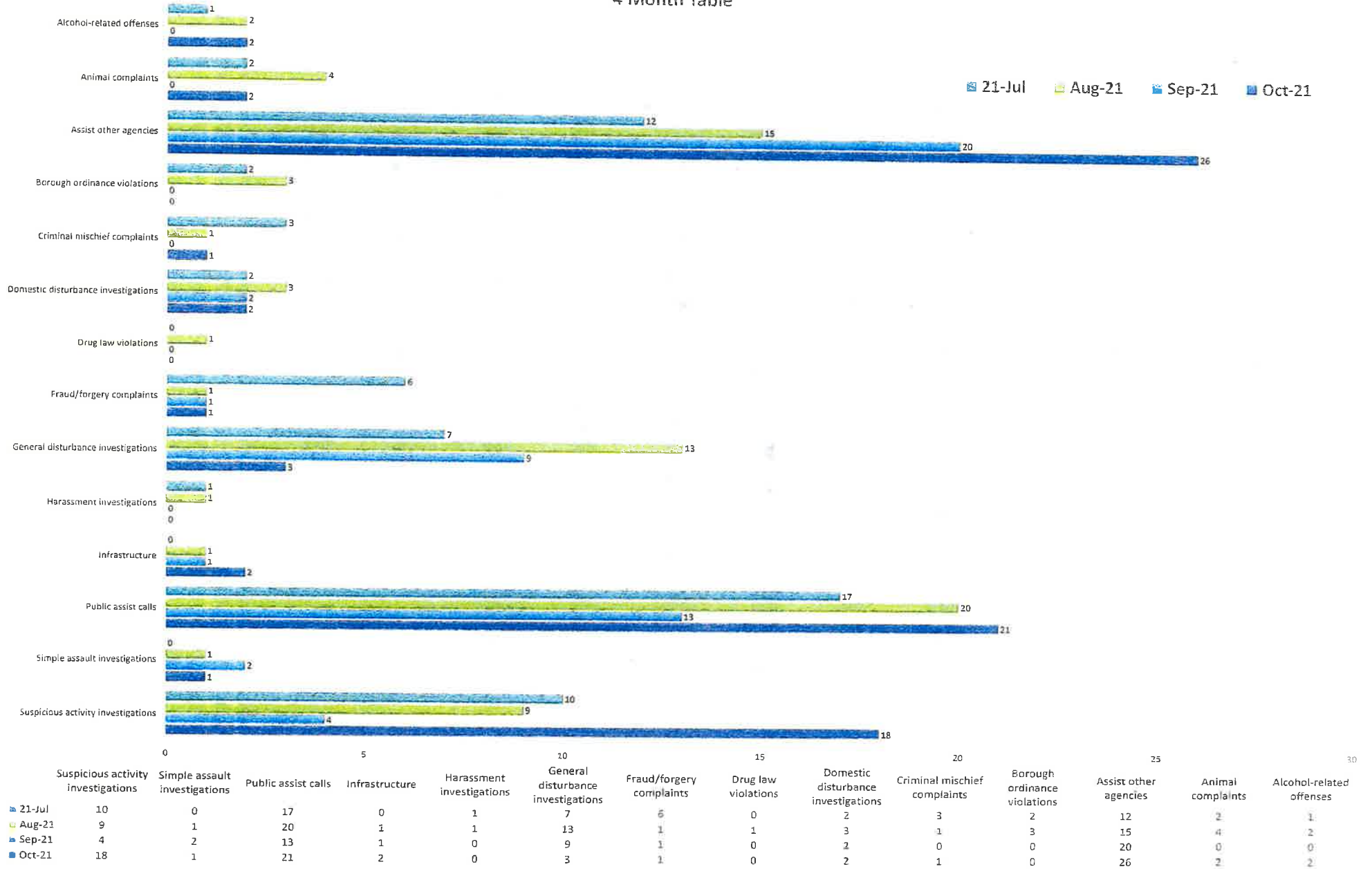
- 315 agency cases originated in Hatfield Borough
- 22 traffic stops were conducted
- 91 incidents were handled in the Borough's core district
- 121 Borough patrols were conducted
- 8 selective enforcements were conducted
- 6 traffic citations were issued
- 16 traffic warnings were issued
- 8 crashes were investigated
- 22 building overnight checks ("NightEyes") were completed

TRAFFIC ACTIVITY AND TRENDS 6 MONTH TABLE

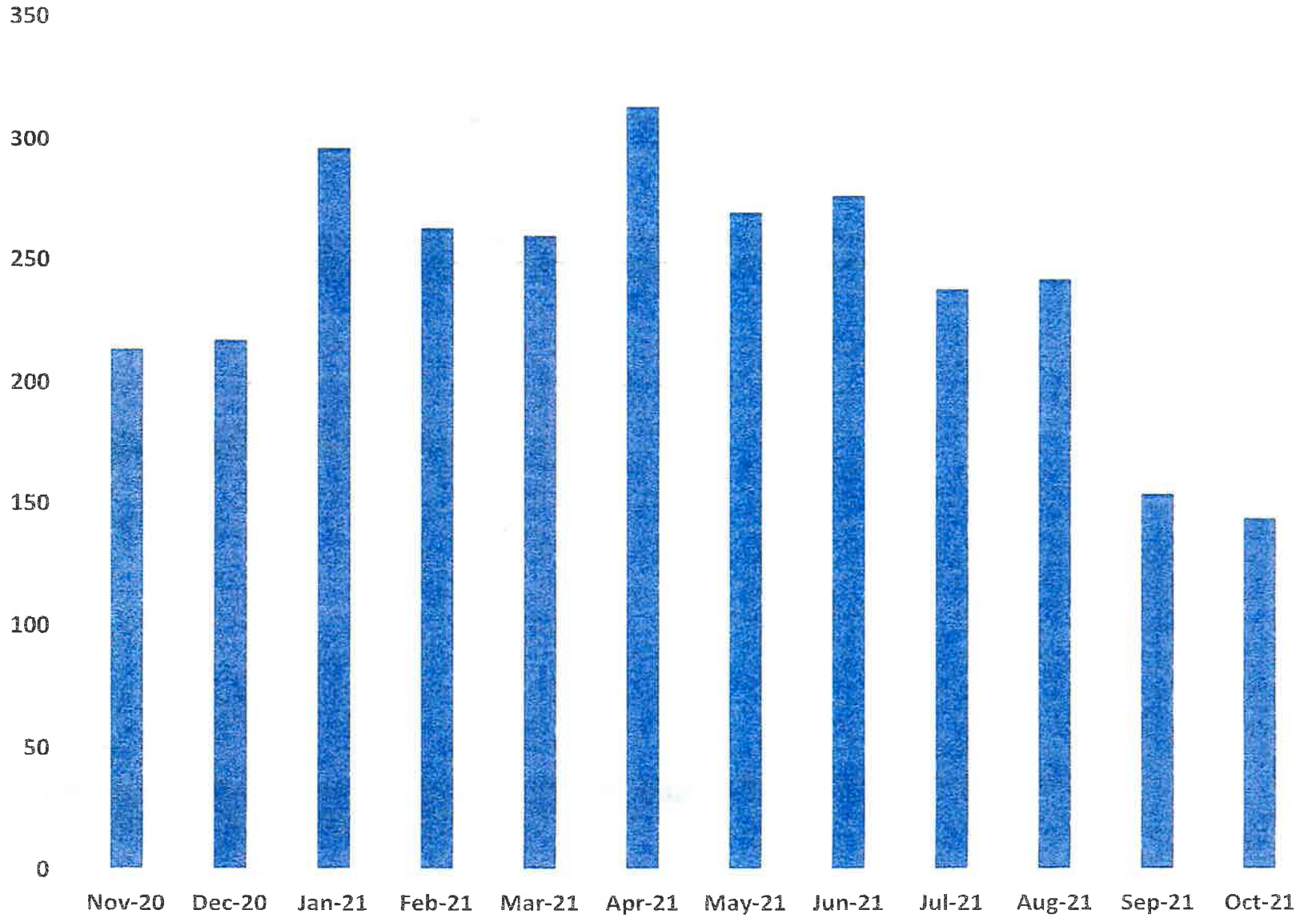


■ OCT-21	16	10	14	7	2	9	6	1	0
■ SEP-21	23	8	17	11	3	24	6	5	0
■ AUG-21	39	28	29	5	5	25	4	1	0
■ JUL-21	43	25	33	2	5	17	7	3	1
■ JUN-21	47	43	29	5	10	40	8	2	0
■ MAY-21	43	37	27	4	12	45	6	3	0

Call for Service Activities & Trends 4 Month Table



Borough Patrol activity

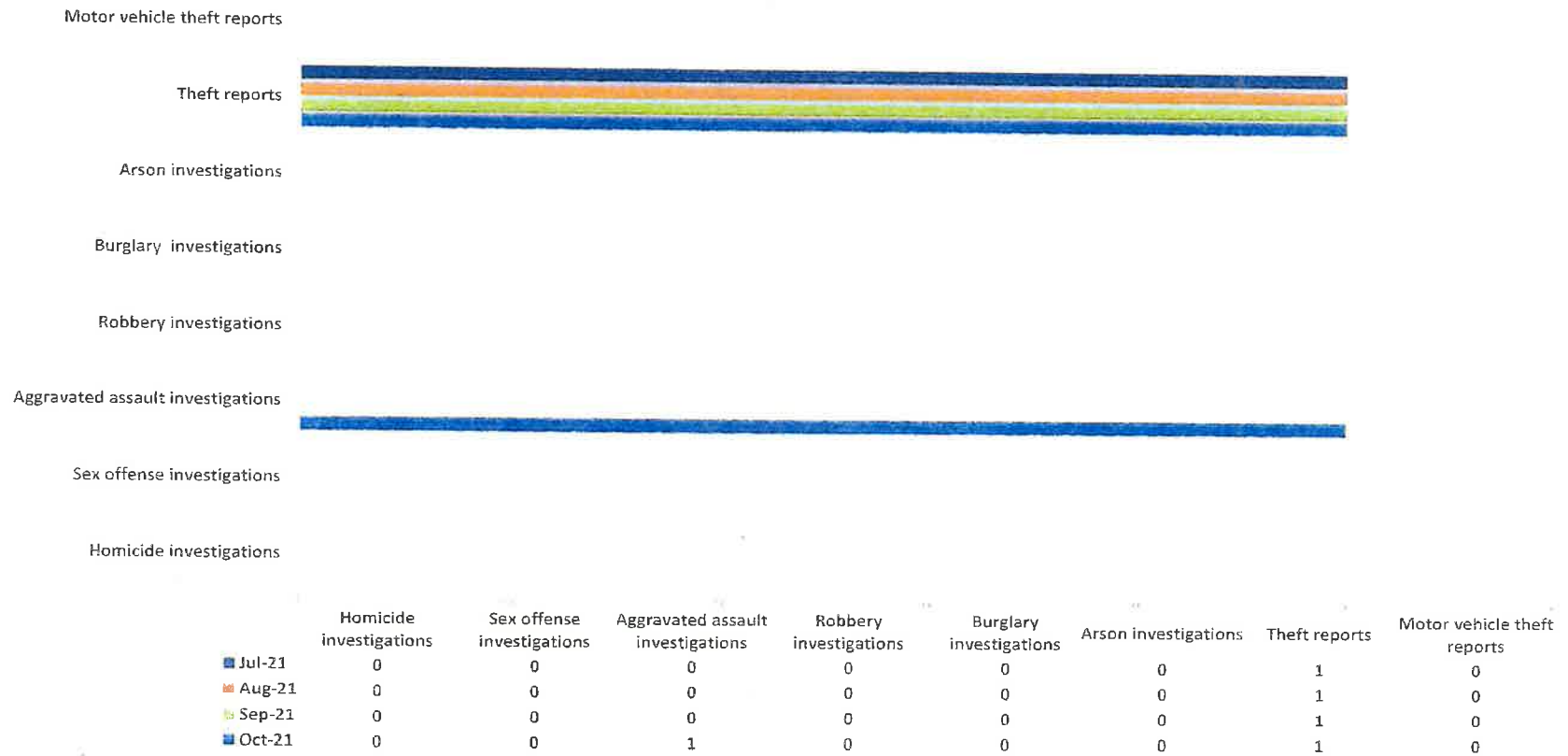


■ Borough Patrol activity

Nov-20	214	Dec-20	218	Jan-21	297	Feb-21	264	Mar-21	261	Apr-21	315	May-21	271	Jun-21	278	Jul-21	240	Aug-21	244	Sep-21	155	Oct-21	145
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Part 1 Offenses

■ Jul-21
 ■ Aug-21
 ■ Sep-21
 ■ Oct-21



10. REPORTS AND CORRESPONDENCE: Fire Department Report

The image shows a document that is extremely faded and blurry. It appears to be a report with a table structure. The text is illegible due to the low resolution and blurriness. The table has several columns and rows, but the content within the cells cannot be discerned. The overall appearance is that of a scan of a document that has been significantly degraded or is a very low-quality reproduction.

10. REPORTS AND CORRESPONDENCE: Public Works Department Report

Stephen S. Fickert Jr

Public Works Director/Report for November, 2021

Monday, November 1, 2021

- Collected trash from parks & buildings
- Collected leaf bags
- Marked out PA 1 Calls

Tuesday, November 2, 2021

- Cut grass at various locations
- Swept streets

Wednesday, November 3, 2021

- Cut up and chipped fallen tree from the scout cabin
- Cleaned up tables and chairs at the fire house
- Marked PA 1 Call

Thursday, November 4, 2021

- Derik off ½ Day
- Cut grass at various locations
- Swept streets

Friday, November 5, 2021

- Fixed a house service on N Maple Ave with Eddies Electric
- Finished cutting grass at various locations
- Marked PA 1 Calls
- Collected trash from parks & buildings

Saturday, November 6, 2021

Sunday, November 7, 2021

Monday, November 8, 2021

- Collected leaf bags
- Collected trash from parks & buildings
- Saw cut Union St for storm sewer pipe replacement

Tuesday, November 9, 2021

- Decorated the tree at Memorial Park
- Worked with Eddies Electric fixing street lights
- Staged material on Union St for storm sewer pipe replacement

Wednesday, November 10, 2021

- Replaced storm sewer pipe on Union St between Market St & Diamond St.

Thursday, November 11, 2021

- Off for Veterans Day

Friday, November 12, 2021

- James off
- Ed off
- Swept Streets

Saturday, November 13, 2021

Sunday, November 14, 2021

Monday, November 15, 2021

- Collected leaf bags
- Collected trash from parks & buildings
- Swept Streets
- Fixed street signs at various locations

Tuesday, November 16, 2021

- Installed signs along Bentwood Drive
- Fixed other signs at various locations
- Hung Snow Flakes & Seasons Greetings Banners
- Took down Hometown Hero Banners

Wednesday, November 17, 2021

- Continued taking down Hometown Hero Banners
- Continued hanging Snow Flakes & Seasons Greetings Banners

Thursday, November 18, 2021

- Swept Streets
- Finished taking down Hometown Hero Banners
- Put up the net lights on the shrubs at Memorial Park

Friday, November 19, 2021

- Ed off
- Blacktopped storm sewer trench on Union St
- Fixed street signs

Saturday, November 20, 2021

Sunday, November 21, 2021

Monday, November 22, 2021

- Derik Off
- Collected trash from parks & buildings
- Collected leaf bags

Tuesday, November 23, 2021

- Put up lights on Victorian light posts around Core Commercial area
- Swept Streets

Wednesday, November 24, 2021

- Derik Off
- Plugged in all decorations
- Turned on the star on the water tower

Thursday, November 25, 2021

- Off for Thanksgiving Holiday

Friday, November 26, 2021

- Off for Thanksgiving Holiday
- Carr & Duff replaced the meter pan and cabinet at Brooks Instruments to complete the upgrades needed for their AMI meter.

Saturday, November 27, 2021

Sunday, November 28, 2021

Monday, November 29, 2021

- Steve Off
- James Off
- Collected trash from parks & buildings
- Collected leaf bags
- Put salt spreader on 57-3

Tuesday, November 30, 2021

- Dumped leaf bags in dumpster
- Spread topsoil, seed, & straw at heritage park.
- Started cleaning up leaves at the parks

Hatfield Borough Council

From: Stephen S. Fickert

Subject: Work accomplished during the month of November, 2021

Parks Maintenance -Trash was collected at parks & buildings as needed. Cut grass at various locations. Decorated tree at Memorial Park for the tree lighting. Stumps were ground down at various locations. Started cleaning up leaves at the parks.

Electrical Work -Electrical upgrades for Brooks Instruments were completed on November 26th by Carr & Duff. Worked with Eddie's Electric repairing street lights.

Equipment Maintenance - Greased & power washed equipment as needed. Took 57-4 to Bergey's Tires to have new wheels installed.

Street Maintenance - Inlets were cleaned as needed. Marked out PA-1 calls. Replaced/fixed street signs as needed. Street sweeper was sent out. The reconstruction of the entrance at Brooks Instruments in ongoing. Storm sewer inlets, curbs, and sidewalks were completed at Brooks Instruments. Milling and paving is taking place on the 29th & 30th of November. The Remainder of the work should be completed early in December. Continued picking up leaf bags. Replaced a failing storm sewer pipe crossing Union St between Diamond St and Market St, see attached photos. Put up snowflakes and banners. Decorated Victorian light posts. Removed Hometown Hero banners.





10. REPORTS AND CORRESPONDENCE: Engineering Report



[The following text is extremely faint and illegible due to low contrast and blurring. It appears to be the main body of an engineering report, containing several paragraphs of text.]

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Memorandum



Date: November 23, 2021

To: Mr. Michael J. DeFinis, Manager, Hatfield Borough

pc: Ms. Jaime Snyder, Hatfield Borough Assistant Manager
Mr. Steve Fickert, Public Works Director, Hatfield Borough
Ms. Kate Harper, Borough Solicitor
Hatfield Borough Council

From: Chad E. Camburn, P.E.

Subject: December 2021 Engineering Report
Bursich Project No. HAT-01/065075

The following is a highlighted list of recent activities for the Borough Council Meeting:

SUBDIVISION / LAND DEVELOPMENT / PERMITS:

- **43 Roosevelt Ave. Subdivision/Land Development:**

The project includes the subdivision of the property into four residential lots and development of twin units and underground stormwater management facility. Borough Council approved Resolution No. 2021-13 at its July 21, 2021 meeting, granting Conditional Final Approval.

No Change from Previous Report - Revised design documents were received via email on September 2. We are currently waiting for authorization from the Borough to resume our review once all administrative obligations are met by the applicant.

- **Bennett's Court (Prestige Building Partners Townhomes)**

The application proposes the construction of 18 townhouse units in three buildings taking access off a new cul-de-sac street, partially comprising an area of undedicated E. Broad Street.

No Change from Previous Report - Our latest review was issued on June 4, 2021, and we are currently awaiting revised documents.

- **Edinburgh Square Subdivision (510 Koffel Road):**

The project includes the subdivision and development of the property into four residential lots.

Foundation as-built plans have been approved for Lots 3 and 4. The contractor is working on the foundations for Lots 1 and 2.

ENGINEERS, LAND SURVEYORS, LANDSCAPE ARCHITECTS



2129 E. High Street | Pottstown, PA 19464
N 40° 14' 40.2" W 075° 36' 09.6"

610.323.4040
www.bursich.com

CAPITAL IMPROVEMENT PROJECTS:

- **2021 Roadway Resurfacing Project**

The project includes milling and overlaying North Wayne Ave., South Wayne Ave., and Blaine Ave. The contract has been awarded to James D. Morrissey, Inc. at a cost of \$152,851.00.

The project is complete and all closeout documents have been provided by the contractor. We are currently awaiting PennDOT's liquid fuels representative to confirm adequacy of the contractor's material certificates in order to recommend final payment and close the project.

- **Orchard Lane and Forest Way Sanitary Sewer Replacement**

The project includes the replacement of the sanitary sewer in Orchard Lane and Forest Way. The Orchard Lane scope received a \$200,000 CDBG grant. DOLI Construction Corporation was awarded the contract with a Base Bid of 322,675.00, and a low total bid including alternates of \$342,050.00. The project must be Substantially Complete by November 8, 2021, and ready for final payment by December 8, 2021.

The contractor anticipates starting work in early December 2021 and will provide a schedule within the next few days.

- **Broad Street Storm Sewer & N. Main Street Storm and Sanitary Sewer Improvements**

The project will replace the entire storm sewer system in West and East Broad Street and North Main Street, 280 LF of deteriorated 30"x52" CMP through private properties, and the entire sanitary sewer system in North Main Street. \$1.09M of the project will be funded with Commonwealth Financing Authority (CFA) Pa Small Water and Sewer and H2O PA grants. The NPWA will replace their water main from Towamencin Ave. to Main Street under the contract with the Borough's work. Once the work in E. Broad Street is complete PennDOT will mill and overlay E. Broad Street. While W. Broad Street is not currently on PennDOT's five-year plan for repaving, the Borough could attempt to have PennDOT add it as the construction scope and schedule develop.

We continue to work on survey, design, permitting, and bid package preparation. The Borough recently received a CFA Multimodal grant for pedestrian crossing improvements across Forty Foot Road near Vinny's Pizzarama. A meeting is scheduled with Borough and Bursich staff on December 1 to discuss the tentative project schedule and potentially incorporating the crosswalk into this project.

- **2022 ADA Ramp Replacement Project**

The scope of work includes replacing fifteen ramps along E. School Street, Orchard Lane, Forest Way, and E. Lincoln Ave.; removing two existing ramps and replacing select sidewalk areas along E. Lincoln Ave., and replacing the driveway apron at 11 Market Street.

Survey work began during the week of November 15, 2021 and will be completed after the Lincoln Ave. bridge contractor moves their equipment. The project is tentatively scheduled to be advertised in late January 2022 with a bid opening in late February.

- **2022 Roadway Resurfacing Project**

The work includes milling and overlaying Poplar Street and E. Lincoln Avenue.

The project is tentatively scheduled to be advertised in early March 2022 with a bid opening in early April. The contract is scheduled to be awarded in June in order to allow time for the ADA Ramp Replacement Project to be completed prior to work starting on the repaving.

MISCELLANEOUS:

- Sanitary Sewer

In accordance with the PaDEP's request, we are coordinating with the HTMA to evaluate the estimated flow per EDU for new connections to the public sewer system.

As always, please feel free to contact me at 484-941-0418 or chad.camburn@bursich.com with any questions.

10. REPORTS AND CORRESPONDENCE: Zoning Officer, Building Code, Property Maintenance Report

Code, Zoning and Fire Safety Report – November 2021

Mike DeFinis' Memorandum List

Items on the list continue to be monitored

Fire Inspections

Suspended due to CoVid-19

Resale Inspections (8 Total)

- (5) Use and Occupancy Certification issued
- (1) Conditional Use and Occupancy Certification issued
- (2) Failed Inspections issued

Permits (20 Total Processed)

- (12) Roofing
- (1) Service
- (1) Deck
- (1) Fence
- (1) Parking Lot
- (2) Driveway
- (1) Mechanical
- (1) Patio

Notice of Violations (2 Total)

- (1) Work without Permits
- (1) Animal Defecation


Non-Traffic Citations

NONE

Other Notes

Addressing concerns of an unsafe structure and prohibited use of a structure.

Submitted by,



Matthew J Traynor
Code & Zoning Enforcement

**10. REPORTS AND CORRESPONDENCE:
Fire Marshal / Fire Safety Inspection Report**

10. REPORTS AND CORRESPONDENCE:
Pool Advisory Report

11. ACTION ITEMS:

**A. Motion to Consider Advertising the 2022
Borough Council and Planning Commission
Meeting Dates**

11. ACTION ITEMS:

B. Motion to Consider Advertising a Public Hearing for December 15, 2021 Fixing the 2022 Real Estate Tax Rate

11. ACTION ITEMS:

C. Motion to Consider Advertising the
Availability of the Borough of Hatfield
Budget Appropriating Specific Funds for
2022

11. ACTION ITEMS:

- D. Motion to Consider Resolution 2021-29
George Diddens Greenhouses 100th
Anniversary in the Borough

11. ACTION ITEMS:

- E. Motion to Consider Resolution 2021- 30
Recognizing Thirty Years of Service for
Public Works Team Member
Edward Polaneczky

11. ACTION ITEMS:

F. Motion to Consider Resolution 2021-31 Recognizing Ten Years of Service for Public Works Team Member Derik Stover

11. ACTION ITEMS:

G. Motion to Consider Resolution 2021-32
Adopting the Act 50 Design Manual

11. ACTION ITEMS:

H. Motion to Consider Renewal of the Compost Agreement between Barnside Farm Compost Facility and the Northern Montgomery County Recycling Commission for a Three-Year Period

8. NEW BUSINESS/ DISCUSSION ITEMS:

- I. Motion to Consider Resolution 2021-33 Approving Nancy DeFinis, Tax Collector, to Purchase the Tax Collector Laptop in the Amount of 126.20 (one hundred twenty-six dollars and twenty cents)

8. NEW BUSINESS/ DISCUSSION ITEMS:

J. Motion to Consider Change Order Request No. 1 for Final Reconciliation of Installed Quantities for the 2021 Roadway Resurfacing Project in the Decreased Amount of \$4,886.50 (four thousand eight hundred eighty-six dollars and fifty cents) to Make the Final Project Cost \$147,964.50 (one hundred forty-seven thousand nine hundred sixty-four dollars and fifty cents)

8. NEW BUSINESS/ DISCUSSION ITEMS:

**K. Motion to Consider Payment Request
No. 1 / Final Payment for the 2021
Roadway Resurfacing Project in the
Amount of \$147,964.50 (one hundred forty-
seven thousand nine hundred sixty-four
dollars and fifty cents)**

8. NEW BUSINESS/ DISCUSSION ITEMS:

- L. Motion to Consider Resolution 2021-34
Transfer of Funds in the Amount of
\$65,400.06 (sixty-five thousand four
hundred dollars and six cents) for the
Lincoln Avenue Bridge Construction
Inspection Fees**

8. NEW BUSINESS/ DISCUSSION ITEMS:

**M. Motion to Consider Action on
Personnel Issues if Any**

8. NEW BUSINESS/ DISCUSSION ITEMS:

**N. Motion to Consider Action on Personnel
Issues if Any**

**12. MOTION to ADJOURN:
Executive Session: Personnel, Litigation,
Real Estate**