

# HATFIELD BOROUGH COUNCIL

## **WORKSHOP MEETING DECEMBER 3, 2025**



JASON FERGUSON, PRESIDENT  
RICHARD GIRARD, VICE PRESIDENT  
LARRY BURNS, COUNCILMEMBER  
JAMES FAGAN, COUNCILMEMBER  
MICHELLE WEISS, COUNCILMEMBER  
MARY ANNE GIRARD, MAYOR  
GIUSEPPE SCHIANO DI COLA, JUNIOR COUNCIL PERSON

JAIME E. SNYDER, BOROUGH MANAGER  
CATHERINE M. HARPER, BOROUGH SOLICITOR



# Borough of Hatfield

Montgomery County, Pennsylvania

## BOROUGH COUNCIL WORKSHOP MEETING

December 3, 2025

### AGENDA

#### CALL TO ORDER / ROLL CALL

#### 1. APPROVAL OF MEETING AGENDA:

Motion: To Approve the Agenda of the December 3, 2025,  
Workshop Meeting

#### 2. PUBLIC INPUT:

Please rise, state your name and address and reason for addressing  
Council

#### 3. ANNOUNCEMENTS:

- Next Council Meeting December 17<sup>th</sup> Regular Meeting at 7:00PM in Council Chambers
- Next Planning Commission Meeting is Scheduled for Monday, December 15, 2025, at 6:00PM in Council Chambers
- HEROC is Scheduled to Meet on Wednesday, December 17, 2025, at 8:00AM in Council Chambers
- The Borough Offices will be closed on Wednesday, December 24, 2025, Thursday, December 25, 2025, and Friday, December 26, 2025, in Observance of the Christmas Holidays
- The Borough Offices will be closed on Wednesday, December 31, 2025, and Thursday, January 1, 2026, in Observance of the New Year's Eve and New Year's Day Holidays
- The Hatfield Borough Offices will be closed on Wednesday, December 17<sup>th</sup> from 12:00PM-1:30PM for Employee Training
- Public Hearing for Ordinance No. 560 Amending Chapter 10 Code of Ordinances, Weeds and Other Vegetation, to Regulate Bamboo is Scheduled for December 17, 2025, at 7:00PM
- Conditional Use Hearing for 5 S. Maple Avenue is Scheduled for December 17, 2025, at 7:00PM

401 S. Main Street  
P.O. Box 190  
Hatfield, PA 19440

**Phone:**  
215-855-0781

**Fax:**  
215-855-2075

**Email:**  
admin@  
hatfieldborough.com

**Website:**  
[www.hatfieldborough.com](http://www.hatfieldborough.com)

4. REPORTS FROM STANDING COMMITTEES AND MAYOR:

- Budget, Finance, and Labor Committee Report
- Planning, Building, and Zoning Committee Report
- Public Safety Committee Report
- Public Works & Property and Equipment Committee Report
- Utilities Committee Report
- Hatfield Economic Revitalization Outreach Committee Report
- Mayor Mary Anne Girard Report

5. REPORTS AND CORRESPONDENCE:

Monthly Investment Report  
Monthly EIT / LST Report  
Monthly YTD Report  
Monthly Zoning Hearing Board Applications  
Hatfield 250 Committee Report  
Police Department Report  
Fire Department Report  
EMS Report  
Public Works Department Report  
Engineering Report  
Zoning Officer, Building Code, Property Maintenance Report  
Fire Marshal / Fire Safety Inspection Report  
Pool Advisory Report  
Junior Council Person Report

6. MANAGERS REPORT:

7. NEW BUSINESS / DISCUSSION ITEMS:

- A. 2026 Proposed Budget Discussion / Advertising / Resolution
- B. Resolution No Change to the Real Estate Tax Rate for 2026
- C. Resolution Residential & GLP 1 Flat Rate Fee
- D. Resolution Sanitary Sewer Quarterly EDU Flat Fee
- E. Expiring Terms: Planning Commission, ZHB, HEROC, Pool Advisory
- F. Resolution 2025-16 Honoring the 2025 Lawrence G. Stevens Distinguished Service Award Recipient
- G. Resolution 2025-17 Recognizing James Baskin Ten Years of Service to Hatfield Borough

H. Resolution 2025-18 Recognizing Lindsay Hellmann Ten Years of Service to Hatfield Borough

I. Resolution 2025-19 Recognizing Thirty-Five Years of Service for Edward Polaneczky to Hatfield Borough

8. OLD BUSINESS:

A. Ordinance No. 560 Amending Chapter 10 Code of Ordinances, Weeds and Other Vegetation, to Regulate Bamboo

B. Conditional Use Hearing for 5 S. Maple Avenue

C. 2026 Meeting Dates Advertisement

9. ACTION ITEMS:

A. Motion to Consider Advertising the 2026 Meeting Dates

B. Motion to Consider Advertising the Availability of the Borough of Hatfield Budget Appropriating Specific Funds for 2026

C. Motion to Consider Resolution 2025-16 Honoring the 2025 Lawrence G. Stevens Distinguished Service Award Recipient

D. Motion to Consider Resolution 2025-17 Recognizing James Baskin for his Ten Years of Service to Hatfield Borough

E. Motion to Consider Resolution 2025-18 Recognizing Lindsay Hellmann for her Ten Years of Service to Hatfield Borough

F. Motion to Consider Resolution 2025-19 Recognizing Edward Polaneczky for his Thirty-Five Years of Service to Hatfield Borough

10. MOTION to ADJOURN: Executive Session: Personnel, Litigation, Real Estate



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#### **4. REPORTS FROM STANDING COMMITTEES AND MAYOR:**

##### **Budget, Finance, and Labor Committee Report**

#### **4. REPORTS FROM STANDING COMMITTEES AND MAYOR:**

##### **Planning, Building, and Zoning Committee Report**

#### **4. REPORTS FROM STANDING COMMITTEES AND MAYOR:**

##### **Public Safety Committee Report**

#### 4. REPORTS FROM STANDING COMMITTEES AND MAYOR:

##### Public Works & Property and Equipment Committee Report

#### **4. REPORTS FROM STANDING COMMITTEES AND MAYOR:**

##### **Utilities Committee Report**

#### **4. REPORTS FROM STANDING COMMITTEES AND MAYOR:**

##### **Hatfield Economic Revitalization Outreach Committee Report**



#### **4. REPORTS FROM STANDING COMMITTEES AND MAYOR:**

##### **Mayor Mary Anne Girard Report**

## 5. REPORTS AND CORRESPONDENCE:

### Monthly Investment Report

# HATFIELD BOROUGH CAPITAL RESERVE INVESTMENT ACCOUNT SUMMARY

## YEAR 2025

2025	Capital Reserve	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$165,637.50							
January	\$166,028.26	\$390.76	0.24%	\$537.10	(\$537.10)	(\$99.74)	(\$636.84)	(\$99.74)
February	\$168,707.79	\$2,679.53	1.61%	\$532.85	(\$532.85)	(\$99.97)	(\$632.82)	(\$99.97)
March	\$168,279.43	(\$428.36)	-0.25%	\$522.08	(\$522.08)	(\$101.36)	(\$623.44)	(\$101.36)
April	\$168,178.51	(\$100.92)	-0.06%	\$541.81	(\$541.81)	(\$100.92)	(\$642.73)	(\$100.92)
May	\$166,142.74	(\$2,035.77)	-1.21%	\$531.65	(\$531.65)	(\$400.77)	(\$932.42)	(\$400.78)
June	\$168,005.18	\$1,862.44	1.12%	\$533.09	(\$533.09)	(\$99.56)	(\$632.65)	(\$99.56)
July	\$166,760.20	(\$1,244.98)	-0.74%	\$538.32	(\$538.32)	(\$100.48)	(\$638.80)	(\$100.48)
August	\$168,622.51	\$1,862.31	1.12%	\$540.24	(\$540.24)	(\$99.69)	(\$639.93)	(\$99.69)
September	\$169,502.77	\$880.26	0.52%	\$540.34	(\$540.34)	(\$100.74)	(\$641.08)	(\$100.74)
October	\$170,055.82	\$553.05	0.33%	\$545.92	(\$545.92)	(\$100.95)	(\$646.87)	(\$100.95)
November								
December								
		\$4,418.32	2.67%	\$5,363.40	(\$5,363.40)	(\$1,304.18)	(\$6,667.58)	(\$1,304.19)

# HATFIELD BOROUGH SEWER CAPITAL RESERVE INVESTMENT ACCOUNT SUMMARY

## YEAR 2025

2025	Sewer Capital	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$525,178.20							
January	\$525,456.46	\$278.26	0.05%	\$1,860.76	(\$1,860.76)	(\$316.24)	(\$2,177.00)	(\$316.24)
February	\$528,663.34	\$3,206.88	0.61%	\$1,866.04	(\$1,866.04)	(\$316.37)	(\$2,182.41)	(\$316.37)
March	\$528,721.50	\$58.16	0.01%	\$1,722.63	(\$1,722.63)	(\$317.59)	(\$2,040.22)	(\$317.59)
April	\$530,720.67	\$1,999.17	0.38%	\$1,867.36	(\$1,867.36)	(\$317.08)	(\$2,184.44)	(\$317.08)
May	\$526,885.68	(\$3,834.99)	-0.72%	\$1,800.21	(\$1,800.21)	(\$617.99)	(\$2,418.20)	(\$617.99)
June	\$528,484.72	\$1,599.04	0.30%	\$1,836.27	(\$1,836.27)	(\$315.71)	(\$2,151.98)	(\$315.71)
July	\$526,009.41	(\$2,475.31)	-0.47%	\$1,762.43	(\$1,762.43)	(\$316.06)	(\$2,078.49)	(\$316.06)
August	\$528,999.47	\$2,990.06	0.57%	\$1,798.04	(\$1,798.04)	(\$314.44)	(\$2,112.48)	(\$314.44)
September	\$528,945.93	(\$53.54)	-0.01%	\$1,768.18	(\$1,768.18)	(\$316.04)	(\$2,084.22)	(\$316.04)
October	\$528,805.94	(\$139.99)	-0.03%	\$1,700.45	(\$1,700.45)	(\$314.99)	(\$2,015.44)	(\$314.99)
November								
December								
		\$3,627.74	0.70%	\$17,982.37	(\$17,982.37)	(\$3,462.51)	(\$21,444.88)	(\$3,462.51)

# HATFIELD BOROUGH SEWER INVESTMENT ACCOUNT SUMMARY

## YEAR 2025

2025	Sewer Managed	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$483,106.37							
January	\$483,125.96	\$19.59	0.00%	\$1,783.15	(\$1,783.15)	(\$290.91)	(\$2,074.06)	(\$290.91)
February	\$484,656.88	\$1,530.92	0.32%	\$1,741.58	(1,741.58)	(290.88)	(\$2,032.46)	(\$290.88)
March	\$484,470.22	(\$186.66)	-0.04%	\$1,586.35	(1,586.35)	(291.16)	(\$1,877.51)	(\$291.16)
April	\$485,908.59	\$1,438.37	0.30%	\$1,728.12	(1,728.12)	(290.54)	(\$2,018.66)	(\$290.54)
May	\$483,034.94	(\$2,873.65)	-0.59%	\$2,263.92	(2,263.92)	(591.14)	(2,855.06)	(\$591.14)
June	\$483,928.68	\$893.74	0.19%	\$1,800.78	(1,800.78)	(289.44)	(2,090.22)	(\$289.44)
July	\$482,155.61	(\$1,773.07)	-0.37%	\$1,699.60	(1,699.60)	(289.41)	(1,989.01)	(\$289.41)
August	\$484,140.47	\$1,984.86	0.41%	\$1,687.99	(1,687.99)	(288.22)	(1,976.21)	(\$288.22)
September	\$483,952.23	(\$188.24)	-0.04%	\$1,743.98	(1,743.98)	(289.24)	(2,033.22)	(\$289.24)
October	\$483,828.83	(\$123.40)	-0.03%	\$1,661.39	(1,661.39)	(288.20)	(1,949.59)	(\$288.20)
November								
December								
TOTALS		\$722.46	0.15%	\$17,696.86	(17,696.86)	(3,199.14)	(20,896.00)	(3,199.14)

# HATFIELD BOROUGH ELECTRIC INVESTMENT ACCOUNT SUMMARY

YEAR 2025

2025	Electric	+/-	% Change	Income	Disbursements	Fees	Total Disbursements	Difference Income/Disbursements
Beginning Balance	\$1,072,442.29							
January	\$1,072,587.18	\$144.89	0.01%	\$2,132.47	(\$2,132.47)	(\$645.76)	(\$2,778.23)	(\$645.76)
February	\$1,081,490.23	\$8,903.05	0.83%	\$3,972.51	(\$3,972.51)	(\$645.78)	(\$4,618.29)	(\$645.78)
March	\$1,094,928.62	\$13,438.39	1.24%	\$7,819.83	(\$8,287.43)	(\$649.69)	(\$8,937.12)	(\$1,117.29)
April	\$1,098,411.41	\$3,482.79	0.32%	\$3,030.15	(\$8,655.15)	(\$656.63)	(\$9,311.78)	(\$6,281.63)
May	\$1,106,588.91	\$8,177.50	0.74%	\$2,469.46	(\$2,469.46)	(\$958.11)	(\$3,427.57)	(\$958.11)
June	\$1,116,887.93	\$10,299.02	0.93%	\$737.25	(\$737.25)	(\$663.06)	(\$1,400.31)	(\$663.06)
July	\$1,125,759.25	\$8,871.32	0.79%	\$725.12	(\$725.12)	(\$667.93)	(\$1,393.05)	(\$667.93)
August	\$1,123,465.58	(\$2,293.67)	-0.20%	\$3,974.94	(\$6,681.99)	(\$672.94)	(\$7,354.93)	(\$3,379.99)
September	\$1,147,431.14	\$23,965.56	2.13%	\$6,442.98	(\$817.98)	(\$671.16)	(\$1,489.14)	\$4,953.84
October	\$1,151,391.78	\$3,960.64	0.35%	\$8,287.43	(\$6,378.76)	(\$683.29)	(\$7,062.05)	\$1,225.38
November								
December								
TOTALS		\$78,949.49	7.15%	\$39,592.14	(\$40,858.12)	(\$6,914.35)	(\$47,772.47)	(\$8,180.33)

**Hatfield Borough Total Income & Disbursements  
YEAR 2025**

	<u>Gain/(Loss)</u>	<u>Income</u>	<u>Disbursements</u>	<u>Fees</u>	<u>Total Disbursements</u>	<u>Difference Income/Disbursements</u>
Capital Reserve	\$4,418.32	\$5,363.40	(\$5,363.40)	(\$1,304.18)	(\$6,667.58)	(\$1,304.19)
Sewer Capital Reserve	3,627.74	17,982.37	(17,982.37)	(3,462.51)	(21,444.88)	(\$3,462.51)
Sewer Managed	722.46	17,696.86	(17,696.86)	(3,199.14)	(20,896.00)	(\$3,199.14)
Electric	78,949.49	39,592.14	(40,858.12)	(6,914.35)	(47,772.47)	(\$8,180.33)
Total	\$87,718.01	\$80,634.77	(\$81,900.75)	(\$14,880.18)	(\$96,780.93)	(\$16,146.17)



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## 5. REPORTS AND CORRESPONDENCE:

### Monthly EIT / LST Report

HATFIELD BOROUGH  
Berkheimer Comparative  
2020-2025 Earned Income Tax

(Report as of 12/2/2025)

Month	2025	2024	2023	2022	2021	2020	Month	2025	2024	2023	2022	2021	2020
January	296.24	1,219.01	1,269.46	349.65	897.63	1,605.42	July	1,411.79	613.33	708.62	2,313.69	1,314.93	744.95
	1,266.04	694.79	1,246.16	874.13	1,174.92	868.35		739.03	1,070.80	1,023.96	1,298.39	3,976.44	1,223.01
	2,001.51	1,195.55	1,551.37	800.44	1,119.74	998.92		783.75	2,186.34	2,690.59	873.81	2,035.02	634.31
	940.71	2,284.30	1,912.97	1,248.17	516.76	2,805.81		3,348.26	1,147.91	1,244.54	1,769.36	1,205.94	2,200.77
	663.17	2,074.88	1,359.06	2,798.24	2,033.58	1,700.01		1,313.78	2,226.86	3,100.86	2,265.33		1,050.49
	1,177.49	1,130.07	2,748.75	1,308.02	637.60	1,175.67		1,887.36	1,461.86		2,145.23		1,067.68
	1,093.67	2,189.04	2,907.77	1,028.54		1,753.74		1,672.52					2,380.30
	2,498.44			3,445.15				2,360.19					2,707.21
	1,169.05			2,941.43				1,211.79					2,733.27
				1,295.00				2,724.23					620.75
													1,381.49
<b>Month Total</b>	<b>11,106.32</b>	<b>10,787.64</b>	<b>12,995.54</b>	<b>16,088.77</b>	<b>6,380.23</b>	<b>10,907.92</b>	<b>Month Total</b>	<b>17,452.70</b>	<b>8,707.10</b>	<b>8,768.57</b>	<b>10,665.81</b>	<b>8,532.33</b>	<b>16,744.23</b>
<b>YTD Total</b>	<b>11,106.32</b>	<b>10,787.64</b>	<b>12,995.54</b>	<b>16,088.77</b>	<b>6,380.23</b>	<b>10,907.92</b>	<b>YTD Total</b>	<b>323,381.30</b>	<b>296,524.67</b>	<b>280,214.03</b>	<b>257,175.24</b>	<b>235,461.52</b>	<b>230,792.09</b>
February	4,619.91	2,407.77	4,002.84	1,896.88	1,015.31	2,618.99	August	2,660.87	3,829.36	2,612.45	287.65	558.35	4,689.38
	4,005.19	3,730.10	745.39	3,389.65	1,404.67	1,154.47		1,765.49	816.98	2,966.19	4,102.97	1,052.73	3,713.54
	2,496.46	2,737.88	1,068.20	2,253.01	3,413.92	6,737.26		2,063.40	3,795.83	3,341.65	598.85	2,072.03	943.13
	5,342.16	1,501.01	2,322.17	7,894.07	6,497.09	2,195.49		2,295.46	6,251.92	2,938.53	1,579.27	3,129.20	2,366.86
	6,548.41	3,901.93	2,136.35	3,450.18	2,685.50	1,739.30		2,604.64	8,025.66	12,092.09	796.15	3,391.96	3,342.63
	3,622.47	5,642.56	1,096.05	7,284.23	5,027.63	6,758.94		3,382.37	4,339.03	4,454.86	2,858.40	974.10	4,374.60
	10,353.79	5,514.66	6,451.52	6,401.96	12,077.62	5,019.71		5,375.62	2,792.48	3,949.49	2,999.52	3,656.99	4,402.94
	4,070.41	3,930.82	3,084.17	3,938.27	7,563.81	8,048.59		10,295.16	3,471.68	5,282.08	3,872.55	9,490.48	9,414.71
	3,383.23	6,012.74	2,957.36	9,162.41	12,150.83	5,962.24		5,874.30	3,390.52	4,640.61	2,002.72	4,257.91	6,009.96
	3,005.40	13,136.20	3,474.97	5,285.32	6,064.53	626.35		3,016.66	6,633.63	3,399.11	10,922.42	2,301.14	3,748.13
	6,547.53	5,077.55	6,582.47	2,990.39	4,692.13	3,399.64		13,960.49	3,120.92	3,342.39	3,133.12	3,039.24	4,924.28
	9,750.98	4,732.14	8,598.03	1,792.57	3,249.18	2,867.27		8,951.82	8,384.34	11,590.93	2,890.37	9,084.47	5,107.35
	4,213.67	3,829.76	3,307.50	6,598.77	3,987.61	6,582.96		9,552.47	9,133.52	3,208.11	3,089.07	6,918.54	6,633.39
	3,405.59	7,576.67	4,743.36	6,810.35	8,765.07	5,083.15		6,812.72	7,359.15	3,820.24	3,645.45	6,723.87	6,603.46
	12,458.33	9,851.55	2,607.12	2,690.03	2,068.74	12,700.19		3,583.75	9,538.05	4,954.41	7,891.69	5,651.24	8,446.28
	6,427.66	3,182.40		8,666.29	2,455.14	4,639.66		4,998.82	12,069.04	3,575.43	3,646.00	2,964.63	2,726.28
	7,514.74	3,160.72						4,446.05	189.48	1,794.04	12,713.22	10,120.00	
	3,508.44	2,480.11						6,821.80		9,990.64	3,842.87		
		902.91						2,171.56			3,930.48		
		10,507.77						666.36					
		1,427.76											
<b>Month Total</b>	<b>101,274.37</b>	<b>101,245.01</b>	<b>53,177.50</b>	<b>80,504.38</b>	<b>83,118.78</b>	<b>76,134.21</b>	<b>Month Total</b>	<b>101,299.81</b>	<b>93,141.59</b>	<b>87,953.25</b>	<b>74,802.77</b>	<b>75,386.88</b>	<b>77,446.92</b>
<b>YTD Total</b>	<b>112,380.69</b>	<b>112,032.65</b>	<b>66,173.04</b>	<b>96,593.15</b>	<b>89,499.01</b>	<b>87,042.13</b>	<b>YTD Total</b>	<b>424,681.11</b>	<b>389,666.26</b>	<b>368,167.28</b>	<b>331,978.01</b>	<b>310,848.40</b>	<b>308,239.01</b>
March	1,257.61	783.83	3,697.59	248.37	1,405.81	495.61	September	2,584.00	603.16	722.77	6,748.05	985.69	772.18
	698.14	3,009.96	14,873.64	657.58	2,778.22	712.45		616.31	652.51	1,185.50	5,660.63	5,439.47	5,186.01
	569.79	2,433.39	10,297.61	1,626.56	6,670.97	4,732.80		3,435.02	1,495.23	1,689.50	1,046.01	4,890.58	4,827.34
	3,494.33	2,436.95	7,124.89	641.62	2,530.21	4,074.50		2,464.57	1,485.68	584.15	3,657.63	2,727.80	2,168.47
	1,349.63	1,239.03	514.00	3,875.06	786.63	2,324.82		5,122.59	4,953.89	3,960.44	3,472.75		712.23
	5,270.06	6,560.01	2,603.71	2,934.35	1,241.80	1,067.87		5,254.23	3,384.45	5,443.79	2,238.47		2,332.14
	3,945.94	1,005.28	6,202.80	3,259.45	3,221.94	2,413.31		838.89	8,204.41	8,083.38	1,715.33		
	3,781.01	1,182.47	2,451.97	2,226.26	1,440.49	1,989.90		1,371.81	1,434.53	957.58	2,027.57		
	2,293.47	1,454.31	5,990.71	1,842.27	684.16	788.00		1,343.62		522.81	2,956.02		
	1,794.36	665.28	2,962.04	1,958.44	969.07	2,306.85					1,953.55		
			3,277.81										
			1,399.37										
<b>Month Total</b>	<b>24,454.34</b>	<b>20,770.51</b>	<b>61,396.14</b>	<b>19,269.96</b>	<b>21,729.30</b>	<b>20,906.11</b>	<b>Month Total</b>	<b>23,031.04</b>	<b>22,213.86</b>	<b>23,149.92</b>	<b>31,476.01</b>	<b>14,043.54</b>	<b>15,998.37</b>
<b>YTD Total</b>	<b>136,835.03</b>	<b>132,803.16</b>	<b>127,569.18</b>	<b>115,863.11</b>	<b>111,228.31</b>	<b>107,948.24</b>	<b>YTD Total</b>	<b>447,712.15</b>	<b>411,880.12</b>	<b>391,317.20</b>	<b>363,454.02</b>	<b>324,891.94</b>	<b>324,237.38</b>

HATFIELD BOROUGH  
Berkheimer Comparative  
2020-2025 Earned Income Tax

(Report as of 12/2/2025)

Month	2025	2024	2023	2022	2021	2020		Month	2025	2024	2023	2022	2021	2020
April	1,112.69	1,013.09	509.44	1,870.53	536.24	1,027.46		October	2,070.09	173.87	279.08	1,019.45	2,377.93	609.87
	3,045.67	2,710.09	1,322.59	313.47	806.74	723.41			666.76	1,411.08	558.53	624.14	538.51	1,738.74
	1,588.85	693.43	2,000.12	568.00	1,055.19	740.23			566.54	1,091.80	967.51	1,451.03	713.11	759.95
	2,298.06	842.73	1,714.05	1,210.64	1,634.74	2,858.30			2,252.14	2,010.96	1,063.05	1,269.68	1,485.07	2,555.52
	5,970.32	1,677.65	2,171.11	1,382.41	2,774.38	1,355.13			3,341.70	1,960.42	2,526.88	1,238.73	1,613.33	1,133.62
	3,105.53	1,585.29	3,157.99	2,075.59	2,051.28	4,655.27			2,443.35	1,292.74	1,204.12	1,850.91	1,191.30	
	3,756.41	2,450.28	923.82	2,151.54	868.91					945.88	2,341.60	1,111.31	2,265.95	
	5,832.77	3,324.64	5,228.72	2,851.71	1,148.07					4,497.46	1,536.04		2,332.25	
	554.15	2,531.34		2,427.63						3,366.50	2,452.17		3,735.80	
	2,753.56	933.20		2,194.57										
		3,389.57												
		983.15												
<b>Month Total</b>	<b>30,018.01</b>	<b>22,134.46</b>	<b>17,027.84</b>	<b>17,046.09</b>	<b>10,875.55</b>	<b>11,359.80</b>		<b>Month Total</b>	<b>11,340.58</b>	<b>16,750.71</b>	<b>12,928.98</b>	<b>8,565.25</b>	<b>16,253.25</b>	<b>6,797.70</b>
<b>YTD Total</b>	<b>166,853.04</b>	<b>154,937.62</b>	<b>144,597.02</b>	<b>132,909.20</b>	<b>122,103.86</b>	<b>119,308.04</b>		<b>YTD Total</b>	<b>459,052.73</b>	<b>428,630.83</b>	<b>404,246.18</b>	<b>372,019.27</b>	<b>341,145.19</b>	<b>331,035.08</b>
May	6,543.70	8,781.46	4,628.44	4,459.17	1,188.18	1,911.19		November	808.04	1,265.21	1,121.31	2,783.30	1,336.32	2,777.41
	2,406.71	667.83	4,483.43	1,765.84	3,580.10	2,579.52			3,772.99	2,065.46	3,727.85	2,389.34	2,617.40	1,732.81
	1,019.18	4,664.90	2,466.54	1,748.54	2,678.53	2,859.13			6,680.90	3,804.48	1,395.32	2,560.64	2,526.80	874.72
	8,252.40	4,572.56	1,140.31	2,575.59	4,367.02	2,845.53			3,444.88	2,439.53	3,142.46	2,071.58	2,168.99	4,203.85
	4,298.81	6,751.46	3,207.24	5,949.59	2,494.40	5,645.72			4,187.91	2,061.27	6,252.60	2,420.45	3,060.98	6,702.32
	794.25	6,557.56	4,531.82	6,157.15	6,748.51	18,479.47			13,020.86	3,796.67	676.04	6,962.82	2,349.77	7,316.81
	2,753.66	12,616.10	3,725.51	2,148.79	6,484.23	7,738.65			3,676.35	4,659.90	2,480.23	2,738.99	4,210.67	4,442.98
	15,074.86	4,175.13	2,092.75	7,045.81	5,750.03	3,788.42			4,266.10	16,609.47	2,017.77	4,376.47	5,545.46	10,961.95
	3,991.03	3,029.58	2,075.65	3,065.62	4,046.08	2,642.49			3,970.29	7,610.48	4,961.84	3,997.12	3,304.73	4,260.51
	5,354.91	12,617.25	2,928.69	5,923.99	5,506.50	8,941.10			5,042.50	4,180.11	11,981.60	6,450.32	15,209.01	9,768.05
	3,137.09	3,997.18	21,852.25	18,540.07	3,706.88	7,561.21			11,212.29	11,211.08	6,093.69	3,281.06	8,007.43	4,132.62
	4,592.41	2,279.73	6,033.62	6,503.78	3,567.78	2,400.69			8,923.89	4,241.22	2,667.81	4,063.54	2,132.28	2,736.33
	5,103.50	3,559.19	4,481.61	6,660.43	2,235.76	5,726.76			6,639.31	7,640.06	5,827.73	6,912.04	7,163.09	2,172.42
	3,554.31	3,340.52	3,541.50	1,471.61	7,804.52				6,400.08	6,604.54	5,193.78	3,977.28	3,819.24	7,410.22
	8,396.06	6,954.72	5,035.92	7,016.30	4,180.55					6,166.08	10,900.16	1,736.51	3,303.78	5,745.19
	5,634.66	6,477.79	7,383.56	3,351.15	2,707.44					5,185.71	1,965.90	2,920.31	6,288.34	
	24,826.02	5,987.14	2,876.43	3,067.50	1,524.99					1,811.43	2,646.46			
	8,779.90	5,293.94	5,586.13	5,787.70	13,490.65						11,641.83			
		5,872.61	6,421.33		2,709.41						4,646.87			
		1,310.44	6,856.58											
<b>Month Total</b>	<b>114,513.46</b>	<b>109,507.09</b>	<b>101,349.31</b>	<b>93,238.63</b>	<b>84,771.56</b>	<b>73,119.88</b>		<b>Month Total</b>	<b>82,046.39</b>	<b>91,352.70</b>	<b>89,341.25</b>	<b>59,641.77</b>	<b>73,044.29</b>	<b>75,238.19</b>
<b>YTD Total</b>	<b>281,366.50</b>	<b>264,444.71</b>	<b>245,946.33</b>	<b>226,147.83</b>	<b>206,875.42</b>	<b>192,427.92</b>		<b>YTD Total</b>	<b>541,099.12</b>	<b>519,983.53</b>	<b>493,587.43</b>	<b>431,661.04</b>	<b>414,189.48</b>	<b>406,273.27</b>
June	1,733.71	854.63	2,460.29	749.82	1,854.95	3,220.50		December		638.84	112.68	4,535.30	1,050.17	410.13
	834.83	557.79	1,446.48	1,451.89	719.21	577.58				2,112.36	703.08	3,659.25	1,162.50	1,005.12
	3,529.07	1,422.85	761.57	821.85	938.37	590.96				1,632.63	3,765.87	6,066.51	623.74	2,575.16
	4,655.85	2,155.89	1,688.05	779.03	6,367.26	3,746.29				6,338.10	6,484.80	3,291.29	549.87	6,791.38
	3,708.27	2,540.78	3,921.83	922.16	4,549.27	4,143.04				9,357.79	3,877.47	10,873.28	6,957.47	4,079.92
	3,749.27	1,318.03	13,916.30	3,719.00	3,905.34	3,179.13				1,877.24	1,808.60	3,202.02	4,385.64	3,129.30
	1,814.22	4,694.88	1,304.61	2,593.17	1,122.69	2,157.65				579.70	1,813.25	7,231.21	1,974.99	1,123.08
	2,233.86	3,639.27		3,000.31	596.68	3,345.94					287.77	827.51	1,126.54	
	2,056.14	5,003.61		3,194.42		658.85						3,312.80		
	246.88	1,185.13		3,129.95								2,178.68		
												5,890.55		
												5,138.18		
												3,132.98		
												510.41		
												286.32		
<b>Month Total</b>	<b>24,562.10</b>	<b>23,372.86</b>	<b>25,499.13</b>	<b>20,361.60</b>	<b>20,053.77</b>	<b>21,619.94</b>		<b>Month Total</b>	<b>0.00</b>	<b>22,536.66</b>	<b>18,853.52</b>	<b>60,136.29</b>	<b>17,830.92</b>	<b>19,114.09</b>
<b>YTD Total</b>	<b>305,928.60</b>	<b>287,817.57</b>	<b>271,445.46</b>	<b>246,509.43</b>	<b>226,929.19</b>	<b>214,047.86</b>		<b>Grand Total</b>	<b>541,099.12</b>	<b>542,520.19</b>	<b>512,440.95</b>	<b>491,797.33</b>	<b>432,020.40</b>	<b>425,387.36</b>



HATFIELD BOROUGH  
Berkheimer Comparative  
2020 - 2025 LST TAX

(Report as of 12/2/2025)

Month	2025	2024	2023	2022	2021	2020		Month	2025	2024	2023	2022	2021	2020
January	246.70		2,756.36	332.14	93.44	168.99		July	1,517.83	596.38		106.14	377.25	27.49
	539.14		1,333.13									537.61	632.68	593.29
													910.77	
<b>Month Total</b>	<b>785.84</b>	<b>0.00</b>	<b>4,089.49</b>	<b>332.14</b>	<b>93.44</b>	<b>168.99</b>		<b>Month Total</b>	<b>1,517.83</b>	<b>596.38</b>	<b>-</b>	<b>643.75</b>	<b>1,920.70</b>	<b>620.78</b>
<b>YTD Total</b>	<b>785.84</b>	<b>0.00</b>	<b>4,089.49</b>	<b>332.14</b>	<b>93.44</b>	<b>168.99</b>		<b>YTD Total</b>	<b>27,484.62</b>	<b>33,370.53</b>	<b>32,318.06</b>	<b>24,431.35</b>	<b>21,978.62</b>	<b>19,393.79</b>
February	769.47	1,891.88	1,527.79	1,403.93	436.37	350.79		August	494.39	359.63	738.18	820.39	615.85	15.72
	970.14	994.25	530.52	600.29	1,364.20	900.92			803.68	1,331.29	835.62	816.85	582.08	1,073.14
	501.66	6,184.99	6,599.42	794.83	4,918.01	500.10			4,747.20	6,732.45	1,573.00	1,041.91	4,919.27	6,412.04
	5,712.52	703.02		5,118.23	1,371.18	611.10			1,047.86	3,548.97	5,418.49	1,610.06	1,707.15	774.35
	2,403.31	2,034.39		1,417.42	865.50	1,042.25			1,197.49	1,961.73	1,755.89	5,563.93		
	855.42	3,446.61			528.58	4,235.56			2,354.75	727.09	575.80	2,346.73		
	157.20								549.25	645.86				
									39.30					
<b>Month Total</b>	<b>11,369.72</b>	<b>15,255.14</b>	<b>8,657.73</b>	<b>9,334.70</b>	<b>9,483.84</b>	<b>7,640.72</b>		<b>Month Total</b>	<b>11,233.92</b>	<b>15,307.02</b>	<b>10,896.98</b>	<b>12,199.87</b>	<b>7,824.35</b>	<b>8,275.25</b>
<b>YTD Total</b>	<b>12,155.56</b>	<b>15,255.14</b>	<b>12,747.22</b>	<b>9,666.84</b>	<b>9,577.28</b>	<b>7,809.71</b>		<b>YTD Total</b>	<b>38,718.54</b>	<b>48,677.55</b>	<b>43,215.04</b>	<b>36,631.22</b>	<b>29,802.97</b>	<b>27,669.04</b>
March		586.68	2,548.99	1,676.71	714.70	1,676.03		September	53.08		341.97	12.79	792.30	463.51
			2,754.35	719.06							757.00		285.87	
			677.50											
<b>Month Total</b>	<b>-</b>	<b>586.68</b>	<b>5,980.84</b>	<b>2,395.77</b>	<b>714.70</b>	<b>1,676.03</b>		<b>Month Total</b>	<b>53.08</b>	<b>-</b>	<b>1,098.97</b>	<b>12.79</b>	<b>1,078.17</b>	<b>463.51</b>
<b>YTD Total</b>	<b>12,155.56</b>	<b>15,841.82</b>	<b>18,728.06</b>	<b>12,062.61</b>	<b>10,291.98</b>	<b>9,485.74</b>		<b>YTD Total</b>	<b>38,771.62</b>	<b>48,677.55</b>	<b>44,314.01</b>	<b>36,644.01</b>	<b>30,881.14</b>	<b>28,132.55</b>
April	166.19		12.78	34.39		60.43		October	622.29	512.68	616.28		311.77	146.06
			704.28							1,068.96			734.10	634.69
			102.20											53.07
<b>Month Total</b>	<b>166.19</b>	<b>-</b>	<b>819.26</b>	<b>34.39</b>	<b>-</b>	<b>60.43</b>		<b>Month Total</b>	<b>622.29</b>	<b>1,581.64</b>	<b>616.28</b>	<b>-</b>	<b>1,045.87</b>	<b>833.82</b>
<b>YTD Total</b>	<b>12,321.75</b>	<b>15,841.82</b>	<b>19,547.32</b>	<b>12,097.00</b>	<b>10,291.98</b>	<b>9,546.17</b>		<b>YTD Total</b>	<b>39,393.91</b>	<b>50,259.19</b>	<b>44,930.29</b>	<b>36,644.01</b>	<b>31,927.01</b>	<b>28,966.37</b>
May	1,688.06	24.84	917.64	302.48	460.51	402.30		November	824.79	11.79	477.42	168.78	919.18	1,607.87
	684.84	1,473.73	898.99	630.75	1,692.90	1,275.28			846.24	774.48	1,807.29	1,869.63	818.70	1,716.84
	1,872.65	1,608.53	6,126.23	1,636.87	517.49	521.37			6,006.31	6,972.16	5,575.60	558.15	1,731.16	4,065.74
	5,396.51	6,315.56	1,529.61	4,688.75	5,320.14	3,739.00			669.41	858.90	1,922.44	634.79	4,311.42	827.46
	2,235.47	3,317.12	2,371.80	1,415.42	715.32	2,047.16			790.88	2,111.55	544.36	5,849.85		
				1,642.82	7.86	575.37			1,854.42	667.64	1,895.38	1,857.02		
						107.68						1,083.96		
												1,770.42		
<b>Month Total</b>	<b>11,877.53</b>	<b>12,739.78</b>	<b>11,844.27</b>	<b>10,317.09</b>	<b>8,714.22</b>	<b>8,668.16</b>		<b>Month Total</b>	<b>10,992.05</b>	<b>11,396.52</b>	<b>12,222.49</b>	<b>13,792.60</b>	<b>7,780.46</b>	<b>8,217.91</b>
<b>YTD Total</b>	<b>24,199.28</b>	<b>28,581.60</b>	<b>31,391.59</b>	<b>22,414.09</b>	<b>19,006.20</b>	<b>18,214.33</b>		<b>YTD Total</b>	<b>50,385.96</b>	<b>61,655.71</b>	<b>57,152.78</b>	<b>50,436.61</b>	<b>39,707.47</b>	<b>37,184.28</b>
June	679.53	799.16	590.01	141.38	536.24	558.68		December		2,802.74	485.35	71.87	1,677.02	13.76
	1,087.98	2,448.29	336.46	521.24	515.48						887.93	769.15	26.53	
		945.10		710.89							25.55	150.32	585.76	
<b>Month Total</b>	<b>1,767.51</b>	<b>4,192.55</b>	<b>926.47</b>	<b>1,373.51</b>	<b>1,051.72</b>	<b>558.68</b>		<b>Month Total</b>	<b>-</b>	<b>2,802.74</b>	<b>1,398.83</b>	<b>991.34</b>	<b>2,289.31</b>	<b>13.76</b>
<b>YTD Total</b>	<b>25,966.79</b>	<b>32,774.15</b>	<b>32,318.06</b>	<b>23,787.60</b>	<b>20,057.92</b>	<b>18,773.01</b>		<b>Grand Total</b>	<b>50,385.96</b>	<b>64,458.45</b>	<b>58,551.61</b>	<b>51,427.95</b>	<b>41,996.78</b>	<b>37,198.04</b>

## 5. REPORTS AND CORRESPONDENCE:

### Monthly YTD Report

**5. REPORTS AND CORRESPONDENCE:**  
**Monthly Zoning Hearing Board Applications**



## 5. REPORTS AND CORRESPONDENCE:

### Hatfield 250 Committee Report

## 5. REPORTS AND CORRESPONDENCE:

### Police Department Report

## 5. REPORTS AND CORRESPONDENCE:

### Fire Department Report

## 5. REPORTS AND CORRESPONDENCE:

### EMS Report

## 5. REPORTS AND CORRESPONDENCE:

### Public Works Department Report

Stephen S. Fickert Jr

Public Works Director/Report for November, 2025

Saturday, November 1, 2025

Sunday, November 2, 2025

Monday, November 3, 2025

- Collected trash from parks & buildings
- Swept streets
- Collected leaf bags
- Marked PA 1 calls

Tuesday, November 4, 2025

- Cleaned up fallen tree branches at administration building
- Continued trimming streetscape trees
- Derik took off

Wednesday, November 5, 2025

- Finished trimming streetscape trees
- Chipped branches at PW shop

Thursday, November 6, 2025

- Received pipe for Union St storm sewer job
- Fixed street signs
- Derik took off

Friday, November 7, 2025

- Swept streets
- Collected trash from parks & buildings
- Cut out plumbing at train station
- Derik took off

Saturday, November 8, 2025

Sunday, November 9, 2025

Monday, November 10, 2025

- Swept streets
- Collected trash from parks & buildings
- Collected leaf bags
- Derik took off

Tuesday, November 11, 2025

- Off for Veterans Day

Wednesday, November 12, 2025

- Televised sewer main
- Marked PA 1 calls
- Checked outlets on Victorian lights
- James took off
- Ed took off
- Derik took off

Thursday, November 13, 2025

- Removed hometown and summer banners
- Derik took off

Friday, November 14, 2025

- Swept streets
- Collected trash from parks & buildings
- James took off
- Derik took off

Saturday, November 15, 2025

Sunday, November 16, 2025

Monday, November 17, 2025

- Collected trash from parks & buildings
- Swept streets
- Collected leaf bags
- Hung lights on Victorian poles



Tuesday, November 18, 2025

- Worked with Carr & Duff replacing a utility pole on W Vine St
- Started hanging snow flakes

Wednesday, November 19, 2025

- Worked with Eddie's Electric fixing street lights
- Finished hanging lights on Victorian poles
- Swept streets
- Steve took off

Thursday, November 20, 2025

- Attended First Aid, CPR, & AED training
- Wyatt took off

Friday, November 21, 2025

- Spread stone at the train station
- Collected trash from parks & buildings
- Ed took off
- Wyatt took off
- Steve took off

Saturday, November 22, 2025

Sunday, November 23, 2025

Monday, November 24, 2025

- Collected trash from parks & buildings
- Collected leaf bags
- Swept streets
- James took off
- Steve took off

Tuesday, November 25, 2025

- Plugged in snow flakes
- Cleaned inlets & cross pipes
- James took off

Wednesday, November 26, 2025

- Swept streets
- Plugged in lights on Victorian poles
- Marked PA 1 calls
- James took off

Thursday, November 27, 2025

- Off for Thanksgiving Holiday

Friday, November 28, 2025

- Off for Thanksgiving Holiday

Saturday, November 29, 2025

Sunday, November 30, 2025

## **Hatfield Borough Council**

**From:** Stephen S. Fickert

**Subject:** Work accomplished during the month of November, 2025

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**Parks Maintenance** - Trash was collected at parks & buildings as needed.  
Picked up fallen branches at administration building

**Electric Department-** Worked with Carr & Duff replacing a utility pole on West Vine Street. Worked with Eddie's Electric fixing outlets and lights on the Victorian posts.

### **Equipment Maintenance -**

**Street Maintenance** - Inlets were cleaned as needed. Marked out PA-1 calls. Replaced/fixed street signs as needed. Finished trimming streetscape trees. Collected leaf bags. Swept streets. Removed and installed banners, snow flakes and the lights on the Victorian posts.

**Building Maintenance** - Removed old plumbing from the train station.

### **Storm/Sanitary Sewer Department -**

## 5. REPORTS AND CORRESPONDENCE:

Engineering Report

## 5. REPORTS AND CORRESPONDENCE:

EMS Report

## Memorandum

**To:** Ms. Jaime E. Snyder, Manager, Hatfield Borough

**Cc:** Ms. Katie Vlahos, Assistant to the Manager, Hatfield Borough  
Mr. Steve Fickert, Public Works Director, Hatfield Borough  
Ms. Kate Harper, Borough Solicitor  
Hatfield Borough Council

**From:** Chad E. Camburn, P.E.

**Date:** November 26, 2025

**Re:** December 2025 Engineering Report



The following is a highlighted list of current projects and recent engineering activities:

### SUBDIVISION / LAND DEVELOPMENT / PERMITS:

- **Bennetts Court (Prestige Building Partners Townhomes)**  
*The application proposes the construction of 18 townhouse units in three buildings taking access off a new cul-de-sac street, partially comprising an area of undedicated E. Broad Street.*

Additional As-built Plans and Stormwater Calculations were received on November 18, 2025, and comments were issued on November 26.

- **Hatfield Walk (23 N. Main St. Townhomes)**  
*The application proposes the construction of 8 townhouse units in two buildings taking access off North Main Street. An existing dwelling will be demolished, and two properties will be combined. Preliminary/Final Plan Approval was granted with conditions at the February 19, 2025 Borough Council meeting.*

Storm and sanitary material submittals were received and reviewed in November. The buildings are currently being constructed.

- **43 Roosevelt Ave. (Twins)**

*The application proposes the construction of 4 twin units.*

The new lateral for Unit 4 has been connected. A stormwater As-built Plan has been received, and was approved on November 26. We are also reviewing the developer's requests for escrow release.

- **West School Street – Street Opening Permit (Heckler Estate)**

*The application proposes to dig trenches in W. School Street to install water and sanitary services for two unimproved properties. West School Street is currently under a five-year moratorium from work within the street since it was re-paved in 2024. The applicant is requesting approval from Borough Council to perform the work within the street.*

The application was received in our office on November 18, 2025, and is currently under review.

- **3 Diamond Street (Dwelling) – Grading 7 Stormwater Permits**

*The project includes the construction of a single-family dwelling and underground stormwater basin.*

A stormwater As-built Plan was received on October 31, 2025, and our review comments were issued on November 4.

As always, if you have any questions or comments, or if we can be of any further service, please feel free to contact me directly at 484-941-0418 or ccamburn@vancleefengineering.com.

## 5. REPORTS AND CORRESPONDENCE:

Zoning Officer, Building Code, Property Maintenance Report

## 8. REPORTS AND CORRESPONDENCE:

EMS Report

## 5. REPORTS AND CORRESPONDENCE:

Fire Marshal / Fire Safety Inspection Report

## 5. REPORTS AND CORRESPONDENCE:

EHS Report



## 5. REPORTS AND CORRESPONDENCE:

### Pool Advisory Report

## 5. REPORTS AND CORRESPONDENCE:

### EHS Report

## 5. REPORTS AND CORRESPONDENCE:

### Junior Council Person Report

## 5. REPORTS AND CORRESPONDENCE:

### EMS Report

## 6. MANAGERS REPORT:



# Borough of Hatfield

Montgomery County, Pennsylvania

## MANAGER'S REPORT General Report and Projects Update

### 1. Land Use & Development Updates:

- A. Edinburgh Square Subdivision
  - Maintenance Bond in Place
  - Maintenance Escrow Released
- B. Bennetts Court Land Development
  - Paving & Final Improvements
  - Settlements Occurring
  - Escrow Release No. 1 Sitework Approved
- C. 43 Roosevelt Land Development
  - Recorded Plans
  - Starting Construction – Early September
- D. SEPTA Property
  - Long-Term Lease Agreement – Approved 6/14/2023
  - Lease Agreement Approved with Sobec Designs, LLC
- E. 200 N. Main Street (Biblical Seminary)
  - Sketch Plan Submitted
  - Applying for Tax Credits for Project
  - Received Grant for the Development
  - Looking at Zoning Extension – received 8/10/23
  - Updated Letter of Support for Tax Credits – 10/29/24
  - Updated “Will Serve” Letters Issued
  - Looking at Receiving Funding
- F. 23 N. Main Street – Hatfield Walk
  - ZHB Approved with Conditions 4/24/24
  - LD Resolution Approved 2/19/25
  - SPM Approved – Sent to DEP
  - Pre-Construction Meeting Held 7/8/25
  - Demo Approved 7/10/25
  - Plans Recorded August 2025
  - Grading Permit Issued August 2025
  - Foundation Permit Issued
  - Building Permits Issued

### 2. Utility Billing Update:

- Staff continues to monitor Electric & Sewer Past Due accounts.
- Email billing is available for Electric & Sewer Accounts. Please contact the Utilities Department if you are interested in signing up.
  - \*Details were in the Spring Borough Informer, on the Borough website, and on the back of all utility bills.
- The Electric Customer Portal has been updated. The Portal was restructured with customer input to make it more user-friendly. An updated user guide is available when opening the portal to assist with re-registration. The portal can be accessed from the Borough Website.
- <https://hatf-pa-web.amppartners.org/index.php>

401 S. Main Street  
P.O. Box 190  
Hatfield, PA 19440

**Phone:**  
215-855-0781

**Fax:**  
215-855-2075

**Email:**  
[admin@hatfieldborough.com](mailto:admin@hatfieldborough.com)

**Website:**  
[www.hatfieldborough.com](http://www.hatfieldborough.com)

- Please register exactly as it appears on your current billing. Example SMITH, JOHN E.
- Electric Rate Increase Information / PJM Information Posted

### **3. 2024 Project Updates:**

- A. W. Broad Street, E. Broad Street, N. Market H2O / PA Small Water Storm and Sanitary Sewer Utility Replacement Project
  - Project Started
  - Detour Route in Place
  - Borrowing Secured
  - <https://www.hatfieldborough.com/information/utility-replacement-project/>
  - Payment App. No. 15,16 Approved 7/16/25
  - Grant Extension Approved
  - Grant Reimbursements Occurring – October 2025 Final
  - Punch List Items & Final Payments August 2025
  - Project Complete 18-month Maintenance Bond in Place
- B. MTF / CTP Crosswalk Grants (after Utility Replacement Project)
  - HOP Application - realign crosswalk to the intersection
  - Grant Extension Approved
  - Advertise for Authorization – 2025/2026 projected works dates
  - Bid Opening Award 8/20/25
  - Waiting on Signed Contract Documents
  - Pre-Con Meeting Held 10/29/2025
  - Construction Started in November
- C. Stormwater Feasibility Study Grant with HT (Local Share Funds)
  - Next Meeting in 2026

### **4. 2025 Project Updates:**

- A. 2025 Roadway Resurfacing Project – N. Main Street
  - Bid Awarded – 5/21/2025
  - Completed
  - Waiting for the Invoice
  - Invoice Paid, Project Completed, Maintenance Bond in Place
- B. Montco 2040 Grant – Bike Improvements
  - Signed Grant Agreement
  - Checking on Funding through County / State Budget
  - Kick-Off Event with Montgomery County 11/12/25
  - Meeting in Early 2026 with Hatfield Township

### **5. PMEA Update:**

### **6. Public Information Officer Update:**

### **7. Items of Interest:**

Respectfully Submitted,  
Jaime E. Snyder, Borough Manager  
December 3, 2025



## Save these Dates!

**PMEA Spring Superintendents/ Foremen Meeting**  
**March 26 & 27, 2026 @ The Nittany Lion Inn, State College**  
*\*Registration opens in January 2026\**

**PMEA 2026 Annual Conference – September 9 – 11, 2026**  
**Omni Bedford Springs, Bedford**

**PMEA Business Workshop**  
**– September 9, 2026 @ Omni Bedford Springs, Bedford**

**2026 Training for Line Crews**  
*\*Registration opens prior to each class\**

Customer Service (*open to all municipal departments*)  
March 10 – Grove City  
March 12 – Chambersburg  
March 13 – Lansdale

Overhead Troubleshooting  
April 9 & 10 – Grove City  
April 13 & 14 – Chambersburg  
April 15 & 16 – Lansdale

Advanced Transformer  
June 4 & 5 – Grove City  
June 8 & 9 – Chambersburg  
June 10 & 11 – Lansdale

Underground Troubleshooting & Grounding  
September 14 & 15 – Grove City  
September 21 & 22 – Chambersburg  
September 23 & 24 – Lansdale

Safety for Lineworker  
October 22 & 23 – Grove City  
October 26 & 27 – Chambersburg  
October 28 & 29 – Lansdale



## State Budget Deal Includes RGGI Withdrawal

Pennsylvania lawmakers voted to withdraw the state from the Regional Greenhouse Gas Initiative (RGGI) as part of a \$50.1 billion budget deal that was passed almost five months after the deadline. The bill passed with large majorities—156 to 47 in the Democratic-controlled House and 40 to 9 in the Republican-led Senate.

RGGI is a coordinated cap-and-trade program among Northeastern states that sets regional limits on carbon dioxide emissions from power plants. Power generators must purchase carbon allowances for their emissions at quarterly auctions, which incentivizes shifting to cleaner energy while raising funds for climate initiatives. The program currently includes 11 states: Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Rhode Island, Vermont, and Virginia.



Some key considerations of the budget deal:

- **RGGI Background:** Former Governor Tom Wolf directed the state to join RGGI in 2019 through executive order, but ongoing legal battles prevented Pennsylvania from actively participating. The program requires power plants to buy carbon allowances for emissions, incentivizing clean energy transitions.
- **Budget Compromise:** Critics said the RGGI withdrawal made climate action a victim of lawmakers' need to restore normal state funding to services like education and transportation, as the provision was embedded in a must-pass budget bill rather than offered as a standalone measure.

(continued on next page)



## RGGI Withdrawal (continued)

- **Environmental Impact:** According to a 2023 University of Pennsylvania analysis, active RGGI membership would have reduced the state's electricity-sector emissions by 84 percent from 2020 levels by 2030. Environmental advocates claim Pennsylvanians will be robbed of more than \$1 billion annually that could have been invested in clean energy to lower electricity prices.
- **Political Response:** Governor Shapiro said that Senate Republicans used RGGI "as an excuse to stall substantive conversations about energy" and promised to push for alternative policies creating energy jobs and bringing clean energy to the grid. Republicans argued RGGI would harm the state's energy industry and raise consumer bills.

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## PA Municipal Electric Rates Remain Competitive in 2025

Pennsylvania's public power communities continue to offer competitive rates compared to investor-owned utilities, according to the latest annual rate survey conducted by Utility Engineers for the PMEA.

For residential customers using 1,000 kilowatt-hours per month, municipal utilities averaged \$164.36 in 2025, representing significant savings compared to the \$209.49 average charged by investor-owned utilities regulated by the Pennsylvania Public Utilities Commission (PUC). This \$45 monthly difference translates to approximately \$540 in annual savings for typical households.

The advantage of municipal electrics has become increasingly pronounced in recent years. While municipal rates increased by approximately 14% from 2017 to 2025 (from \$143.52 to \$164.36), investor-owned utilities saw rates surge by nearly 48% over the same period (from \$141.26 to \$209.49).



The rate increases among investor-owned utilities have been particularly dramatic since 2021. Before that year, the average rates for municipal and investor-owned utilities were nearly identical—\$144.66 versus \$136.32, respectively. However, by 2025, the gap had widened to over \$45 per month, with investor-owned utilities experiencing sharp increases that significantly outpaced municipal rate growth.

Among the major investor-owned utilities, Duquesne Light customers faced the highest 2025 residential rate at \$253.83, while West Penn Power offered the lowest at \$180.51. PECO, PPL, and Penelec all charged over \$217 monthly for the same 1,000 kWh usage that many municipal utilities provided for under \$150.

The survey reveals notable regional variations among municipal providers. Eastern Pennsylvania municipalities averaged \$187.67 for residential service, while central region municipalities offered the lowest average rates at \$143.86. Western region municipalities fell in between at \$163.05.

Among individual municipalities, Mont Alto offered the most competitive residential rate at \$110.30, while St Clair charged the highest at \$250.28 for the same usage level. The survey tracked rates across 35 municipal electric systems serving a combined total of 86,757 residential meters.

For small commercial customers requiring 5 kilowatts of demand and 1,500 kilowatt-hours monthly, municipal utilities averaged \$257.44 in 2025 compared to \$232.29 for PUC-regulated utilities—a reversal of the residential pattern that reflects the diverse rate structures across different customer classes.

Our public power communities have historically maintained stable rates while reinvesting revenues into infrastructure improvements and community programs. The 2025 data suggest this model continues to deliver value for Pennsylvania residents.

Please contact the PMEA office if you would like to obtain a copy of the rate study which is available to members only.

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## PJM Fundamentals Session Video Available

PMEA's annual Business Workshop kicked off this year's conference with an essential session on PJM. The presentation provided attendees with a comprehensive look at how PJM operates and its critical role in managing the regional power grid.

The panel featured three industry experts: Garrett Cole, Vice President at GDS Associates; Chris Simms, Principal at Smart Utility Management; and Isaac Wakefield, Esq., Shareholder at Salzmann Hughes. Their combined expertise provided attendees with practical knowledge to better navigate the PJM landscape.

To watch a recording of the session, [Click here](#) to view on PMEA's private YouTube channel.

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## Shapiro Among Governors Who Want Data Centers to Guarantee Their Own Power

In a surprise move that could benefit PJM Interconnection, Governor Josh Shapiro and three other Governors have submitted a joint proposal formulated with the Data Center Coalition (DCC), an industry group, that favors approving connections to data center firms that will generate and add their own power to the grid.

The proposal would offer a fast-track approval process for both the data centers and the power sources they would build. The idea was raised this week during a hearing held by PJM, the nation's largest electrical grid, as it grapples with soaring demands and seeks federal approval later this year to hasten permit reviews.

Pamela Quinlan, a principal at GQS New Energy Strategies, an energy consulting company that represents the DCC, a leading data center trade group, described the eight-page plan as a "voluntary and heavily incentivized" path for the industry.

Quinlan offered limited details during the hearing at PJM's office near Philadelphia. The proposal generated interest because the four governors—from Pennsylvania, Maryland, New Jersey, and Virginia—have been critical of PJM's operations but eager for data center expansion in their states.

The electricity originated by the centers' power generators would feed into the PJM's regional grid, bolstering its reliability, according to the proposal. At least one energy researcher who reviewed the proposal said the strategy may also boost reliance by the new data centers on natural gas.

The DCC is an industry trade group for data center operators and cloud providers. Among its members are the biggest tech companies in the world, including Amazon Web Services, Google, Microsoft and Meta, all of which have invested billions of dollars in developing and deploying artificial intelligence and, in the past couple years, proposing new data centers. AI operations require massive amounts of water and power.



Jacob Finkel, an aide to Pennsylvania Gov. Josh Shapiro, spoke at the hearing and said he was representing the four states, which are in "strong alignment" with the DCC over the proposal.

Data centers require around-the-clock electricity, and even brief dips can cost millions of dollars in revenue. The fast-track proposal aims to accommodate lucrative investment from tech and financial firms in some pivotal states.

States oversee the siting, permitting and environmental review for commercial projects that require grid access. The states also assess land-use or rights-of-way and construction approvals related to the construction of electric lines and substations.

The DCC-governors proposal essentially relies on the states to expedite permitting and siting for the data operations. Under the proposal outlined by Quinlan, each state can issue directives to expedite projects that will build energy lines or substations. The data center's power sources don't have to be on the data-center site itself. The generators can be elsewhere in the same grid area that is approved by the state.

Under the plan, data centers qualify for the fast lane only if they create power equal to their expected use. For example, a data center site planning to use 50 megawatts must secure or develop 50 megawatts of supply. Those megawatts would be added to PJM's grid at the time the business is launched.

The proposal includes a measure to combat rising bills for all ratepayers. The proposal would extend or maintain the current capacity charge set by PJM—what customers pay to guarantee power at all times—for another year. In July, PJM issued a capacity charge for service from June 2026 to May 2027 that topped 20 percent, and it agreed then to extend the cap to that charge to 2028. PJM said that would mean an increase of about 1.5 to 5 percent in customers' bills, depending on their area. The proposal outlined by the DCC would extend the price cap into the summer of 2029.

"Seeing this proposal to extend the price cap for another year is a very significant win for consumers," said Abraham Silverman, an energy researcher at Johns Hopkins University's Ralph O'Connor Sustainable Energy Institute. That would shield customers from price spikes as data centers come online, he said.

The DCC and the governors supplied few details about their proposal beyond an eight-page outline. Some analysts said the DCC and the governors need to provide specifics on how each state will review and decide to fast-track the projects.

Finkel said Pennsylvania and other states will form a "consortium" to "figure out how they're going to do this." Finkel offered Pennsylvania's months-old Lightning Plan as an example, which aims for a one-stop deadline-driven framework for power projects permits. The plan, announced in January, would create a new oversight board to coordinate and speed siting and approvals. As of this month, the plan remains a blueprint.

(continued on next page)



## Data Centers Guarantee Power (continued)

Silverman pointed to another concern about the fuel driving the new power sources. States with ambitious climate change goals might have to accept that the data centers that contribute to PJM will be using gas rather than solar or wind power, he said. "A hyperscale data center...may be a thousand megawatts. That's a lot of solar," Silverman said.

Joseph Bowring, the president of Monitoring Analytics, an independent monitoring unit that reports on PJM's electric power market, said the DCC-governors proposal is missing some notable guarantees.

A central question in the rulemaking discussions over PJM reliability is who should lose power when the grid is stressed, he said. Should data centers lose power first? Should they lose it in sync with everyone? Or should they be the last to lose power?

"The equitable way to formulate it for these guys who are coming onto the system (and) bringing 30,000 megawatts of issues is for them to be interrupted first," Bowring said. "If interruptions were assigned to data centers first," he said, it is likely that "data centers would not sign up for that service."

Bowring said even if PJM assigned interruptions "perfectly," the fact that there would be interruptions means the grid cannot reliably serve its customer base. Bowring said the monitoring group advocates not allowing data centers to connect unless the grid can guarantee continual service and reliability.

The plan from DCC and the governors is one of more than a dozen proposals being considered by PJM as it seeks public comment to support a request for a rule change—known as the Critical Issue Fast Path—meant to add suppliers to the grid.

PJM has also heard its own staff proposal: allowing 10 new proposed projects per year to connect to the grid in as little as 10 months through expedited reviews. Critics said that approach, too, would favor gas-fueled developers.

The federal agency that oversees grid regulations, the Federal Energy Regulatory Commission, will decide whether the change that PJM seeks is lawful and in the public interest. The PJM board plans in December to submit a written request to FERC. There are at least three more meetings planned by PJM through late November.

*By: Rambo Talabong, Inside Climate News - November 3, 2025. This article originally appeared on Inside Climate News, a nonprofit, non-partisan news organization that covers climate, energy, and the environment.*

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## Lend Your Voice to Public Power in DC



Plan now to attend the APPA Legislative Rally in Washington, DC next year and help our federal leaders understand the issues that impact our public power communities. In addition to energy related issues, come and discuss workforce challenges, specific funding needs, and other barriers to effectively serving your communities. Registration is now open for the rally on February 23 – 25, 2026. PMEA arranges meetings with PA Congressional delegation members to share information on the most pressing issues. Additional information will be available on the APPA website, <https://www.publicpower.org/event/legislative-rally>.

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## Associate Member Spotlight

Through its subsidiary RWE Clean Energy, RWE is the third largest renewable energy company in the United States, with a presence in most U.S. states from coast to coast. RWE's team of about 2,000 employees in the U.S. stands ready to help meet the nation's growing energy needs. With its homegrown and fastest-to-market product, RWE supports the goal of American Energy dominance and independence. To that end, RWE Clean Energy is committed to increasing its already strong asset base of over 10 gigawatts of operating wind, solar and battery projects, focusing on providing high-quality jobs. RWE invests in local and rural communities while strengthening domestic manufacturing supporting the renaissance of American industry. This is complemented by RWE's energy trading business. RWE is also a major off taker of American liquefied natural gas (LNG).



As an energy company with a successful history spanning more than 125 years, RWE has an extensive knowledge of the energy markets and an excellent expertise in all major power generation and storage technologies, from nuclear, coal and gas to hydro, batteries, wind and solar. Please visit [RWE here](#) or contact David Klein, Director, Muni-Coop Utilities Group, at [david.klein@rwe.com](mailto:david.klein@rwe.com).

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## Final Training for 2025; Schedule Set for 2026



PMEA held the final training course, Team Building, in October. This course was open to any department in a PMEA member community and focused on what defines a team, the qualities of an effective team, and how to leverage individual personalities to strengthen group performance. By the end of the training, participants were equipped with practical tools to create stronger teams and foster a more positive work environment.

Check out the schedule for 2026 at the top of this newsletter! We look forward to more PMEA members joining us for training in the new year. All classes are provided by our training partners – AMP and TVPPA – and are at no cost to the member municipality.



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### Share Your News....

Please share with us your exciting new projects, photos, personnel updates, and any other news! Your submissions should be sent to [bosak@papublicpower.org](mailto:bosak@papublicpower.org) at any time and we will use them in upcoming editions. We also welcome your suggestions for topics of interest for our newsletters.



Pennsylvania Municipal Electric Association  
1801 Market St., Suite 300  
Camp Hill, PA 17011  
Tel: 717-489-2088  
[info@papublicpower.org](mailto:info@papublicpower.org)

## **7. NEW BUSINESS / DISCUSSION ITEMS:**

### **A. 2026 Proposed Budget Discussion / Advertising / Resolution**

**BOROUGH OF HATFIELD  
NOTICE OF AVAILABILITY  
OF PROPOSED BUDGET**

Notice is hereby given that the proposed 2026 Hatfield Borough Budget is available for public inspection between the hours of 8:30 am and 4:00 pm Monday, Tuesday, Thursday, 8:30 am and 6:00 pm Wednesday and 8:30 am and 3:00 pm on Fridays except for holidays at the Hatfield Borough Office located at 401. S. Main Street, Hatfield, PA.

Jaime E. Snyder  
Borough Manager

**BOROUGH OF HATFIELD**  
County of Montgomery, Commonwealth of Pennsylvania

DRAFT

**RESOLUTION NO. 2025-**

**A RESOLUTION OF THE BOROUGH OF HATFIELD IN THE  
COUNTY OF MONTGOMERY, COMMONWEALTH OF  
PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS  
ESTIMATED TO BE REQUIRED FOR THE MUNICIPAL  
GOVERNMENT, HEREINAFTER SET FORTH, DURING THE  
YEAR 2026**

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Borough Council of the Borough of Hatfield, County of Montgomery, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and expenses of the Fiscal Year 2026 the following amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2026 for the specific purposes set forth on the following pages and including wage and compensation amounts.

SECTION 2. That any resolution conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

NOW, THEREFORE, BE IT RESOLVED and ENACTED by the Borough Council of the Borough of Hatfield this 17<sup>th</sup> day of December, 2025, with \_\_\_\_ Members of Council voting "Aye" and \_\_\_\_ Members of Council voting "Nay."

ATTEST

BOROUGH OF HATFIELD

\_\_\_\_\_  
Jaime E. Snyder  
Borough Manager/Secretary

\_\_\_\_\_  
Jason Ferguson  
President Borough Council

Approved this 17<sup>th</sup> Day of December, 2025

\_\_\_\_\_  
Mary Anne Girard, Mayor  
Borough of Hatfield

# 2026 BUDGET

DRAFT

11/18/2025

FUND	REVENUES	EXPENDITURES	SUBTOTAL	BEGINNING FUND BALANCE
01-GENERAL	\$2,262,668.60	\$2,256,641.87	\$6,026.63	\$0.00
03-FIRE PROTECTION	\$61,468.16	\$61,468.54	\$0.00	\$0.00
07-ELECTRIC	\$4,482,302.00	\$4,467,236.07	\$15,065.93	\$0.00
08-SEWER	\$776,436.00	\$765,176.47	\$11,259.53	\$0.00
18-CAPITAL PROJECTS	\$845,000.00	\$844,619.57	\$380.43	\$0.00
30-CAPITAL RESERVE	\$0.00	\$0.00	\$0.00	\$0.00
31-SEWER CAPITAL RESERVE	\$84,275.00	\$22,000.00	\$62,275.00	\$47,993.00
35-HIGHWAY AID	\$82,581.43	\$88,500.00	(\$5,918.57)	\$139,893.81
ELECTRIC RESERVE	\$10,000.00	\$36,000.00	(\$26,000.00)	\$50,000.00
BUILDING RESERVE	\$0.00	\$0.00	\$0.00	\$24,000.00
<b>TOTAL</b>	<b>\$8,604,731.19</b>	<b>\$8,541,642.53</b>	<b>\$63,088.94</b>	<b>\$261,886.81</b>



# GENERAL FUND REVENUES

## FUND #01

Catagory	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
<b>REAL ESTATE AND LOCAL TAXES</b>										
Real Prop	301.100	Real Estate Tax: Curnt Yr	\$311,860	\$407,093	\$407,885	\$506,939	\$413,750	\$558,146	\$561,721	.004 Mils
Tax	301.300	RE Taxes Delinquent	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	
	301.500	Real Estate Tax: Del/Lien	\$2,130	\$5,764	\$6,715	\$2,089	\$1,000	\$1,000	\$1,000	
		<b>SUBTOTAL</b>	<b>\$313,990</b>	<b>\$412,857</b>	<b>\$414,600</b>	<b>\$509,028</b>	<b>\$415,750</b>	<b>\$560,146</b>	<b>\$563,721</b>	
Local	310.100	Real Estate Transfer Tax	\$88,578	\$89,798	\$111,305	\$49,557	\$99,114	\$50,000	\$50,000	.005% of sale
Taxes										
	310.210	Earned Inc Tax: Curnt Yr	\$496,504	\$512,441	\$542,520	\$305,682	\$611,363	\$500,000	\$550,000	
	310.220	Earned Inc Tax: Prior Yr	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
	310.510	LST TAX Current Year	\$51,428	\$58,552	\$64,458	\$25,967	\$51,934	\$55,000	\$55,000	
	310.520	LST TAX Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	310.530	LST TAX Delinquent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$636,510</b>	<b>\$660,790</b>	<b>\$718,284</b>	<b>\$381,205</b>	<b>\$710,477</b>	<b>\$606,000</b>	<b>\$656,000</b>	
<b>LICENSES, PERMITS AND FINES</b>										
Bus. Lic &	321.620	Plumbers License	\$0	\$0	\$140	\$0	\$0	\$87	\$87	
Permits	321.630	Electricians License	\$0	\$0	\$0	\$0	\$0	\$169	\$169	
	321.700	Amusement License	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	321.800	Comcast TV Franchise	\$20,306	\$18,683	\$16,586	\$7,871	\$15,741	\$20,000	\$20,000	
	321.810	Verizon Franchise	\$18,868	\$17,585	\$16,107	\$7,839	\$15,678	\$20,000	\$20,000	
	321.900	Pole Rental Fee	\$975	\$975	\$63,250	\$0	\$63,250	\$975	\$975	
		<b>SUBTOTAL</b>	<b>\$40,149</b>	<b>\$37,243</b>	<b>\$96,083</b>	<b>\$15,709</b>	<b>\$94,669</b>	<b>\$41,231</b>	<b>\$41,231</b>	
Non-Bus	322.820	Street Encroach Permit	\$1,214	\$310	\$686	\$0	\$0	\$438	\$438	
Permits		<b>SUBTOTAL</b>	<b>\$1,214</b>	<b>\$310</b>	<b>\$686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438</b>	<b>\$438</b>	

# GENERAL FUND REVENUES

## FUND #01

11/18/2025

Catagory	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Fines	331.110	Vehicle Code Violations	\$2,878	\$3,437	\$2,885	\$978	\$1,956	\$722	\$722	
	331.120	Ord./State Pol. Fines	\$1,160	\$1,142	\$1,111	\$490	\$980	\$1,306	\$1,306	
		<b>SUBTOTAL</b>	<b>\$4,038</b>	<b>\$4,579</b>	<b>\$3,996</b>	<b>\$1,468</b>	<b>\$2,936</b>	<b>\$2,028</b>	<b>\$2,028</b>	
<b>INTEREST AND RENTAL EARNINGS</b>										
Interest	341.000	Interest Income - Invmts	\$1,594	\$8,111	\$11,680	\$3,363	\$6,726	\$5,000	\$5,000	
		<b>SUBTOTAL</b>	<b>\$1,594</b>	<b>\$8,111</b>	<b>\$11,680</b>	<b>\$3,363</b>	<b>\$6,726</b>	<b>\$5,000</b>	<b>\$5,000</b>	
Rental	342.300	Rent from Cell Tower	\$47,444	\$48,423	\$48,907	\$21,332	\$42,664	\$50,000	\$50,000	
Earnings	342.310	Rent for SEPTA Prop	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600	
		<b>SUBTOTAL</b>	<b>\$47,444</b>	<b>\$48,423</b>	<b>\$48,907</b>	<b>\$21,332</b>	<b>\$42,664</b>	<b>\$50,000</b>	<b>\$69,600</b>	
<b>STATE GRANTS &amp; SHARED REVENUES</b>										
State	354.030	PennDOT - Winter Mainte	\$6,984	\$8,120	\$8,282	\$0	\$5,045	\$8,120	\$8,120	New Agreeme
Grants	354.150	Act 101 Recycling Grant	\$12,865	\$0	\$5,126	\$5,935	\$8,500	\$5,000	\$5,000	Ten year
		<b>SUBTOTAL</b>	<b>\$19,849</b>	<b>\$8,120</b>	<b>\$13,408</b>	<b>\$5,935</b>	<b>\$13,545</b>	<b>\$13,120</b>	<b>\$13,120</b>	
State Shar	355.010	Public Utility Prop Taxes	\$822	\$958	\$1,055	\$0	\$615	\$615	\$615	
Revenues	355.050	Mun. Pen. Sys. State Aid	\$48,968	\$58,495	\$62,916	\$0	\$35,000	\$49,235	\$49,235	
	355.080	Alcoholic Beverage Tax	\$600	\$600	\$600	\$0	\$600	\$600	\$600	
		<b>SUBTOTAL</b>	<b>\$50,390</b>	<b>\$60,053</b>	<b>\$64,570</b>	<b>\$0</b>	<b>\$36,215</b>	<b>\$50,450</b>	<b>\$50,450</b>	
	358.400	Dividends from DVIT	\$7,024	\$4,918	\$7,851	\$0	\$10,000	\$10,762	\$10,762	
	358.410	Grants from DVIT/DWCT	\$0	\$0	\$0	\$0	\$3,300	\$1,500	\$2,989	
		<b>SUBTOTAL</b>	<b>\$7,024</b>	<b>\$4,918</b>	<b>\$7,851</b>	<b>\$0</b>	<b>\$13,300</b>	<b>\$12,262</b>	<b>\$13,751</b>	
<b>GENERAL GOVERNMENT &amp; PUBLIC SAFETY</b>										



# GENERAL FUND REVENUES

## FUND #01

11/18/2025

Catagory	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Gen. Gov'	361.300	Subdivision/Devel Fee	\$2,500	\$0	\$0	\$0	\$0	\$1,200	\$1,200	
	361.330	Zoning Hearing Fee	\$3,650	\$3,303	\$7,525	\$500	\$1,000	\$4,609	\$4,609	
	361.340	Rezoning/Cond Use Fee	\$0	\$0	\$0	\$555	\$1,110	\$500	\$500	
	361.350	BOCA Hearing Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.500	Sale of Maps/Pub/Codes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.710	Reproduction of records -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.750	Transfer Cert & Inspection	\$2,145	\$980	\$330	\$715	\$1,430	\$2,000	\$2,000	
		<b>SUBTOTAL</b>	<b>\$8,295</b>	<b>\$4,283</b>	<b>\$7,855</b>	<b>\$1,770</b>	<b>\$3,540</b>	<b>\$8,309</b>	<b>\$8,309</b>	
Pub. Safet	362.410	Building Permits	\$22,301	\$16,742	\$47,214	\$13,840	\$27,680	\$25,000	\$25,000	
	362.420	Electrical Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.430	Plumbing Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.440	Fire/Prop Insp. Fees	\$28,390	\$26,820	\$28,170	\$40,045	\$80,090	\$92,500	\$25,795	
	362.450	Use & Occup Permits	\$415	\$2,260	\$2,455	\$1,240	\$2,480	\$3,000	\$3,000	
	362.470	Sign Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.480	Other Fire Safety Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$51,106</b>	<b>\$45,821</b>	<b>\$77,839</b>	<b>\$55,125</b>	<b>\$110,250</b>	<b>\$120,500</b>	<b>\$53,795</b>	
Sanitation	364.500	Recycling Energy	\$0	\$0	\$199	\$0	\$0	\$0	\$0	
	364.512	Sale of Leaf Bags	\$48	\$102	\$59	\$0	\$75	\$87	\$87	
		<b>SUBTOTAL</b>	<b>\$48</b>	<b>\$102</b>	<b>\$258</b>	<b>\$0</b>	<b>\$75</b>	<b>\$87</b>	<b>\$87</b>	
<b>MISCELLANEOUS &amp; INTERFUND TRANSFERS</b>										
Misc. Rev	380.000	Miscellaneous Revenue	\$294,596	\$37,199	\$1,249,876	\$15,922	\$15,000	\$17,389	\$17,389	
		<b>SUBTOTAL</b>	<b>\$294,596</b>	<b>\$37,199</b>	<b>\$1,249,876</b>	<b>\$15,922</b>	<b>\$15,000</b>	<b>\$17,389</b>	<b>\$17,389</b>	

# GENERAL FUND REVENUES

## FUND #01

11/18/2025

Catagory	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Proceeds of	391.100	Sales of Gen Fixed Assets	\$51,649	\$0	\$28,185	\$380	\$760	\$5,000	\$5,000	
Sales										
	391.200	Compensation for Losses	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	
		<b>SUBTOTAL</b>	<b>\$51,649</b>	<b>\$0</b>	<b>\$28,185</b>	<b>\$380</b>	<b>\$760</b>	<b>\$7,750</b>	<b>\$7,750</b>	
Interfund	392.070	Trans from Elec Fund	\$1,245,000	\$1,350,000	\$945,000	\$470,000	\$940,000	\$750,000	\$760,000	
Transfers	392.080	Trans from Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	392.300	Trans from Cap Res Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$1,245,000</b>	<b>\$1,350,000</b>	<b>\$945,000</b>	<b>\$470,000</b>	<b>\$940,000</b>	<b>\$750,000</b>	<b>\$760,000</b>	
	398.000	Trans From Invested Fund	\$503,878	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$503,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL REVENUES</b>			<b>\$3,276,774</b>	<b>\$2,682,808</b>	<b>\$3,689,077</b>	<b>\$1,481,237</b>	<b>\$2,405,906</b>	<b>\$2,244,710</b>	<b>\$2,262,669</b>	

# GENERAL FUND EXPENSES

## FUND #01

Catagory	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
<b>GENERAL GOVERNMENT</b>										
Governin	400.105	Council Mayor Comp.	\$3,250	\$3,250	\$3,250	\$1,625	\$3,250	\$3,250	\$3,250	\$6,500
Body	400.199	GF - Council/Mayor Life	\$214	\$204	\$205	\$102	\$204	\$348	\$348	\$738
	400.420	Dues/Subscr/Memberships	\$2,204	\$1,371	\$1,226	\$253	\$505	\$750	\$750	\$1,500
	400.460	Meetings/Conferences	\$5,285	\$805	\$359	\$0	\$0	\$500	\$500	\$1,000
		<b>SUBTOTAL</b>	<b>\$10,953</b>	<b>\$5,630</b>	<b>\$5,040</b>	<b>\$1,979</b>	<b>\$3,959</b>	<b>\$4,848</b>	<b>\$4,848</b>	
Executive	401.110	Salary: Manager	\$49,542	\$51,942	\$51,080	\$26,229	\$52,458	\$52,015	\$55,656	\$111,312
	401.116	Administrative Assist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.187	General Compensation	\$881	\$750	\$750	\$325	\$650	\$750	\$750	\$1,500
	401.211	Newsletter Printing	\$3,658	\$8,120	\$5,837	\$3,104	\$6,207	\$6,500	\$6,500	\$13,000
	401.215	Newsletter Postage	\$1,500	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0
	401.337	Automobile Allowance	\$0	\$3,000	\$3,000	\$1,500	\$0	\$3,000	\$3,000	\$6,000
	401.340	Legal Advertising/Printing	\$8,659	\$3,638	\$5,385	\$836	\$1,672	\$8,000	\$8,000	\$16,000
	401.353	Bonding Fee	\$338	\$0	\$0	\$338	\$675	\$150	\$150	\$257
	401.420	Dues & Memberships	\$2,149	\$1,323	\$1,736	\$494	\$988	\$1,030	\$1,030	\$2,030
	401.460	Conferences & Training	\$1,450	\$1,439	\$949	\$141	\$282	\$2,500	\$2,500	\$5,000
		<b>SUBTOTAL</b>	<b>\$68,177</b>	<b>\$72,213</b>	<b>\$70,738</b>	<b>\$32,966</b>	<b>\$62,932</b>	<b>\$73,945</b>	<b>\$77,586</b>	
Financial	402.112	Wages: Finance Staff	\$35,929	\$34,806	\$37,540	\$19,298	\$38,597	\$36,003	\$38,523	\$77,047
Admin	402.180	Overtime Pay	\$2,759	\$2,339	\$2,319	\$576	\$1,152	\$1,227	\$1,215	\$1,668
	402.187	General Compensation	\$875	\$875	\$875	\$250	\$500	\$875	\$875	\$1,750
	402.210	Office Supplies	\$4,155	\$3,958	\$4,330	\$1,506	\$3,013	\$4,433	\$4,433	\$10,225
	402.215	Postage	\$6,535	\$3,973	\$6,478	\$4,500	\$9,000	\$7,500	\$7,500	\$15,000
	402.238	Clothing & Uniforms	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$500
	402.310	Payroll Service Fees	\$1,924	\$2,248	\$2,211	\$1,426	\$2,852	\$2,215	\$2,215	\$7,706
	402.311	Auditing Services Fees	\$10,050	\$23,350	\$16,738	\$0	\$0	\$13,261	\$14,935	\$29,870

**FUND #01**

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	402.312	Professional Services	\$3,500	\$4,867	\$4,368	\$2,004	\$4,007	\$2,652	\$5,000	\$10,000
	402.321	Telephone Monthly Charge	\$5,600	\$4,958	\$5,123	\$3,060	\$6,121	\$4,179	\$4,179	\$7,780
	402.331	Travel Mileage Reimburse	\$0	\$0	\$0	\$0	\$0	\$530	\$530	\$1,030
	402.353	Bonding Fee	\$125	\$125	\$125	\$0	\$0	\$133	\$133	\$274
	402.374	Office Equip: Repair/Maint	\$0	\$0	\$0	\$0	\$0	\$298	\$298	\$1,079
	402.384	Office Equip: Lease	\$3,394	\$3,880	\$4,194	\$2,239	\$4,478	\$3,027	\$3,027	\$6,942
	402.420	Dues, Subscriptions, Mem.	\$411	\$178	\$160	\$38	\$75	\$530	\$530	\$1,061
	402.460	Conferences & Training	\$107	\$409	\$110	\$88	\$175	\$796	\$796	\$1,546
		SUBTOTAL	\$75,365	\$85,967	\$84,571	\$34,984	\$69,969	\$77,909	\$84,439	
Tax	403.105	Salary: Tax Collector	\$5,000	\$5,000	\$5,000	\$2,500	\$5,000	\$5,000	\$5,000	
Collectio	403.210	Office Supplies	\$695	\$831	\$915	\$767	\$1,533	\$250	\$250	
	403.353	Bonding Fee	\$174	\$0	\$0	\$0	\$0	\$298	\$298	
	403.420	Conferences/Training	\$200	\$200	\$0	\$400	\$800	\$298	\$298	
	403.430	TCC Fees	\$0	\$0	\$0	\$0	\$0	\$530	\$530	
	403.460	Memberships	\$0	\$0	\$0	\$0	\$0	\$109	\$109	
		SUBTOTAL	\$6,069	\$6,031	\$5,915	\$3,667	\$7,333	\$6,485	\$6,485	
Legal	404.314	Legal Services	\$9,777	\$10,194	\$12,771	\$7,531	\$15,061	\$17,500	\$17,500	\$35,000
	404.450	Special Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	404.451	Code Update Services	\$7,632	\$1,195	\$1,195	\$4,417	\$8,834	\$2,000	\$2,000	
		SUBTOTAL	\$17,409	\$11,389	\$13,966	\$11,948	\$23,895	\$19,500	\$19,500	
Secretary/Clerk	405.112	Assistant to the Manager	\$26,603	\$24,640	\$28,080	\$14,444	\$28,887	\$28,965	\$30,993	\$61,98
	405.187	General Compensation	\$631	\$631	\$875	\$250	\$500	\$750	\$750	\$1,50
	405.420	Dues, Subscriptions, Memb	\$80	\$302	\$150	\$0	\$0	\$500	\$500	\$1,00
	405.460	Conferences & Training	\$0	\$80	\$80	\$0	\$0	\$500	\$500	\$1,00



# GENERAL FUND EXPENSES

## FUND #01

Catagory	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
			\$27,313	\$25,652	\$29,105	\$14,694	\$29,387	\$30,715	\$32,743	
General Government Admin										
	406.112	Utility Billing/Admin	\$27,305	\$27,654	\$30,907	\$15,493	\$30,985	\$29,848	\$31,937	\$106,453
	406.180	Utility Billing/Admin OT	\$263	\$337	\$596	\$0	\$0	\$383	\$383	\$1,037
	406.187	General Compensation	\$1,527	\$1,500	\$1,500	\$500	\$1,000	\$1,500	\$1,500	\$3,000
			\$29,095	\$29,491	\$33,003	\$15,993	\$31,985	\$31,731	\$33,820	
Data	407.241	Computer Software	\$0	\$29	\$761	\$451	\$902	\$1,000	\$1,000	\$2,000
Processin	407.252	Computer Repair & Parts	\$1,027	\$0	\$0	\$0	\$0	\$615	\$615	\$1,167
	407.310	Software Maintenance Fee	\$3,226	\$1,460	\$3,524	\$146	\$291	\$4,275	\$4,275	\$8,893
	407.325	Internet Fees	\$2,177	\$2,029	\$1,901	\$746	\$1,492	\$1,660	\$1,660	\$4,479
	407.329	Document Retention	\$5,026	\$12,244	\$1,442	\$0	\$0	\$1,500	\$1,500	\$3,000
	407.331	Cloud Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	407.452	Contract IT Services	\$4,618	\$4,327	\$3,715	\$1,886	\$3,773	\$5,000	\$5,000	\$10,000
	407.453	Web Design/Maintenance	\$1,209	\$1,200	\$1,200	\$1,800	\$3,600	\$1,800	\$1,800	\$3,600
	407.610	HTV Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	407.750	Computer Equipment	\$6	\$1,543	\$1,021	\$3,484	\$6,968	\$1,000	\$1,000	\$2,000
		<b>SUBTOTAL</b>	<b>\$17,289</b>	<b>\$22,832</b>	<b>\$13,564</b>	<b>\$8,513</b>	<b>\$17,026</b>	<b>\$16,850</b>	<b>\$16,851</b>	
Engineer	408.313	Engineering Services	\$102,739	\$61,685	\$87,672	\$67,741	\$135,481	\$50,000	\$50,000	\$100,000
	408.450	Special Engineer Mun Com	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>SUBTOTAL</b>	<b>\$102,739</b>	<b>\$61,685</b>	<b>\$87,672</b>	<b>\$67,741</b>	<b>\$135,481</b>	<b>\$50,000</b>	<b>\$50,000</b>	
Bldgs &	409.366	Public Utility Services	\$1,206	\$1,305	\$1,193	\$833	\$1,665	\$2,000	\$2,000	\$3,000
Plant	409.367	Waste Disposal Services	\$905	\$1,041	\$1,080	\$500	\$1,000	\$2,000	\$2,000	\$3,887
	409.370	Bldg Repair/Maint	\$10,771	\$19,240	\$13,601	\$4,133	\$8,265	\$15,000	\$15,000	\$26,250
	409.372	Scout Cabin Repair/ Maint	\$286	\$0	\$0	\$0	\$0	\$0	\$0	
	409.375	SEPTA Property	\$0	\$10,949	\$60,000	\$15,000	\$30,000	\$0	\$21,896	

# GENERAL FUND EXPENSES

## FUND #01

11/18/2025

Catagory	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	409.430	Property Taxes	\$3,314	\$3,676	\$149	\$968	\$1,936	\$298	\$298	
	409.450	Contracted Services: Clean	\$2,750	\$2,781	\$4,108	\$1,998	\$3,995	\$4,030	\$4,030	\$7,030
		<b>SUBTOTAL</b>	<b>\$19,231</b>	<b>\$38,992</b>	<b>\$80,130</b>	<b>\$23,430</b>	<b>\$46,861</b>	<b>\$23,328</b>	<b>\$45,224</b>	
<b>PUBLIC SAFETY</b>										
	410.310	Police Protection Services	\$925,000	\$950,000	\$995,000	\$ 522,500	\$1,044,996	\$ 1,045,000	\$ 1,095,000	Thru 2026
	410.311	Police Station Debt			\$0	\$ 12,500		\$ 50,000	\$ 50,000	
	410.315	VMSC			\$0	\$ 7,500		\$ 15,000	\$ 15,000	
	410.241	Operating Supplies - Camer	\$5,000	\$1,695	\$2,544	\$0	\$0	\$3,000	\$2,000	
		<b>SUBTOTAL</b>	<b>\$ 930,000</b>	<b>\$ 951,695</b>	<b>\$ 997,544</b>	<b>\$ 542,500</b>	<b>\$ 1,044,996</b>	<b>\$ 1,113,000</b>	<b>\$ 1,162,000</b>	
Fire	411.240	Supplies	\$0	\$361	\$0	\$0	\$0	\$0	\$0	
	411.310	Fire Safety Inspection Svcs	\$20,976	\$52,934	\$30,818	\$2,584	\$5,168	\$15,914	\$0	
	411.317	Fire Marshall Svcs.	\$0	\$6,004	\$0	\$0	\$0	\$4,151	\$5,000	
	411.318	EMC Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	411.363	Hydrant Service	\$4,801	\$4,865	\$4,870	\$4,934	\$4,870	\$6,033	\$6,033	
		<b>SUBTOTAL</b>	<b>\$25,777</b>	<b>\$64,164</b>	<b>\$35,688</b>	<b>\$7,518</b>	<b>\$10,038</b>	<b>\$26,098</b>	<b>\$11,033</b>	
Code	413.240	Supplies	\$0	\$207	\$365	\$90	\$180	\$1,000	\$1,000	
Enforcem	413.310	Code Enforcement Svcs	\$27,563	\$30,932	\$35,587	\$18,126	\$36,252	\$31,720	\$0	
	413.317	Building Inspection Svcs	\$12,768	\$19,378	\$18,623	\$5,586	\$11,172	\$14,837	\$0	
	413.318	Code/Blldg Inspection Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	
	413.319	Contracted Services	\$0			\$0	\$0	\$0	\$47,500	
	413.340	Advertising/Printing	\$0	\$0	\$0	\$0	\$0	\$278	\$278	
	413.420	Dues/Memb/Subscr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	413.460	Conferences/Training	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
		<b>SUBTOTAL</b>	<b>\$40,331</b>	<b>\$50,517</b>	<b>\$54,575</b>	<b>\$23,802</b>	<b>\$47,604</b>	<b>\$47,835</b>	<b>\$97,278</b>	

# GENERAL FUND EXPENSES

## FUND #01

Catagory	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
Zoning	414.313	Engineering Services	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
	414.314	Legal Services	\$3,717	\$8,530	\$4,199	\$1,479	\$2,958	\$5,150	\$5,150	
	414.317	Zoning Officer Svcs	\$0	\$209	\$228	\$0	\$0	\$0	\$0	
	414.318	Transcription Services	\$2,763	\$1,050	\$1,094	\$400	\$800	\$2,575	\$2,575	
	414.340	Advertising/Printing	\$0	\$0	\$790	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$6,480</b>	<b>\$9,789</b>	<b>\$6,312</b>	<b>\$1,879</b>	<b>\$3,758</b>	<b>\$10,225</b>	<b>\$10,225</b>	
<b>PUBLIC WORKS</b>										
Recycling	426.244	Operating Supplies	\$0	\$0	\$0	\$0	\$0	\$796	\$796	
	426.368	Leaf & Wood Chip Recycli	\$7,123	\$7,610	\$4,989	\$4,253	\$8,506	\$6,896	\$6,896	
		<b>SUBTOTAL</b>	<b>\$7,123</b>	<b>\$7,610</b>	<b>\$4,989</b>	<b>\$4,253</b>	<b>\$8,506</b>	<b>\$7,692</b>	<b>\$7,692</b>	
Roads & Streets	430.110	Salary: Public Works Dir	\$36,125	\$34,867	\$42,806	\$20,078	\$40,157	\$37,460	\$40,082	\$80,164
	430.111	General Compensation	\$875	\$875	\$875	\$250	\$500	\$875	\$875	\$1,750
	430.112	Wages: Maintenance Crew	\$95,102	\$97,146	\$87,742	\$50,188	\$100,375	\$100,454	\$100,454	\$200,907
	430.115	Wages: Summer Help	\$0	\$0	\$2,176	\$0	\$0	\$0	\$0	\$0
	430.180	OT Wages: Maintenance	\$5,084	\$1,236	\$4,166	\$3,193	\$6,386	\$2,660	\$2,660	\$6,390
	430.220	Operating Supplies	\$3,675	\$3,636	\$3,150	\$1,542	\$3,085	\$4,000	\$4,000	\$8,000
	430.222	Chemicals	\$346	\$150	\$97	\$0	\$0	\$615	\$615	\$1,284
	430.231	Operating Fuel	\$7,433	\$5,497	\$5,531	\$2,617	\$5,235	\$6,250	\$6,250	\$12,500
	430.245	Street Materials	\$3,381	\$3,048	\$3,818	\$1,489	\$2,979	\$4,180	\$4,180	\$8,438
	430.260	Small Tools/Minor Equip	\$2,443	\$405	\$1,104	\$35	\$70	\$2,152	\$2,152	\$4,500
	430.316	Drug/Alcohol Testing	\$219	\$141	\$290	\$266	\$533	\$643	\$643	\$1,285
	430.324	Cell phones	\$2,448	\$2,816	\$2,078	\$865	\$1,730	\$2,152	\$2,152	\$3,987
	430.384	Equipment Rental	\$51	\$46	\$942	\$0	\$0	\$750	\$750	\$1,500
	430.386	Uniform	\$580	\$738	\$1,229	\$0	\$0	\$750	\$750	\$1,500



# GENERAL FUND EXPENSES

## FUND #01

Catagory	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	430.420	Dues/Subscr/Memberships	\$18	\$97	\$68	\$68	\$135	\$250	\$250	\$500
	430.460	Conferences & Training	\$788	\$898	\$813	\$1,412	\$2,824	\$1,000	\$1,000	\$1,950
	430.740	Equipment Purchase	\$36,633	\$0	\$61,729	\$61,729	\$61,729	\$61,729	\$0	\$0
	430.750	Materials Purchase	\$165	\$1,457	\$2,327	\$1,304	\$2,608	\$1,500	\$1,500	\$3,000
		<b>SUBTOTAL</b>	<b>\$195,366</b>	<b>\$153,054</b>	<b>\$220,940</b>	<b>\$145,037</b>	<b>\$228,345</b>	<b>\$227,419</b>	<b>\$168,314</b>	
Snow & Ice	432.450	Contracted Snow Removal	\$0	\$0	\$714	\$0	\$3,000	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$714</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	
Signs & Signals	433.245	Signs and Posts	\$4,828	\$4,085	\$3,621	\$0	\$0	\$4,000	\$4,000	
	433.246	Traffic Signal Supplies	\$0	\$1,359	\$3,621	\$153	\$306	\$0	\$0	
	433.450	Contracted Services	\$2,133	\$1,249	\$8,671	\$3,671	\$7,341	\$6,000	\$6,000	
		<b>SUBTOTAL</b>	<b>\$6,961</b>	<b>\$6,693</b>	<b>\$15,913</b>	<b>\$3,824</b>	<b>\$7,647</b>	<b>\$10,000</b>	<b>\$10,000</b>	
Equipment & Truck Repair	437.251	Vehicle & Equipment Parts	\$4,169	\$2,921	\$0	\$0	\$0	\$0	\$0	\$0
	437.241	Vehicle Tires	\$191	\$330	\$0	\$0	\$0	\$0	\$0	\$0
	437.451	Contracted Services - Vehicle	\$14,415	\$4,574	\$0	\$0	\$0	\$0	\$0	\$0
	437.458	Contracted Services - Other	\$42	\$975	\$0	\$0	\$0	\$0	\$0	\$0
	437.460	Vehicle Maintenance	\$0	\$1,284	\$15,066	\$6,972	\$13,944	\$12,500	\$12,500	\$25,000
		<b>SUBTOTAL</b>	<b>\$18,816</b>	<b>\$10,084</b>	<b>\$15,066</b>	<b>\$6,972</b>	<b>\$13,944</b>	<b>\$12,500</b>	<b>\$12,500</b>	
Roads	438.250	Maintenance of Roads & Bridges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Parks	454.246	Supplies: Repair/Maint	\$35,078	\$14,391	\$12,760	\$2,123	\$4,245	\$13,000	\$10,000	Tot Lot/OS Re
	454.450	Contracted Services	\$500	\$865	\$664	\$0	\$0	\$0	\$0	
	454.458	Contracted Services - Mow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	454.459	Lawn Mowing Equipment	\$30	\$0	\$0	\$0	\$1,000	\$500	\$500	\$1,000



# GENERAL FUND EXPENSES

## FUND #01

Catagory	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	454.531	Community Pool Contrib.	\$27,776	\$30,000	\$30,000	\$0	\$30,000	\$30,000	\$20,000	
		<b>SUBTOTAL</b>	<b>\$63,384</b>	<b>\$45,256</b>	<b>\$43,424</b>	<b>\$2,123</b>	<b>\$35,245</b>	<b>\$43,500</b>	<b>\$30,500</b>	
Library	456.530	MontCo Library Contributi	\$3,291	\$0	\$0	\$0	\$3,290	\$3,290	\$3,290	
		<b>SUBTOTAL</b>	<b>\$3,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,290</b>	<b>\$3,290</b>	<b>\$3,290</b>	
Misc. Exp	480.000	Miscellaneous Expenditure	\$5,824	\$18,161	\$8,879	\$3,960	\$7,921	\$20,196	\$20,196	\$49,237
		<b>SUBTOTAL</b>	<b>\$5,824</b>	<b>\$18,161</b>	<b>\$8,879</b>	<b>\$3,960</b>	<b>\$7,921</b>	<b>\$20,196</b>	<b>\$20,196</b>	
<b>EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS</b>										
Withhold	481.100	FICA Employer Tax	\$16,953	\$17,061	\$18,210	\$9,828	\$19,656	\$12,434	\$12,434	\$31,027
Items	481.200	Medicare Employer Tax	\$4,116	\$4,786	\$4,314	\$2,088	\$4,176	\$5,832	\$6,007	\$10,323
	481.300	Unemployment Comp Tax	\$2,163	\$1,994	\$1,487	\$1,448	\$2,896	\$4,322	\$4,452	\$8,079
		<b>SUBTOTAL</b>	<b>\$23,232</b>	<b>\$23,840</b>	<b>\$24,011</b>	<b>\$13,364</b>	<b>\$26,728</b>	<b>\$22,588</b>	<b>\$22,892</b>	
Pension	483.300	Pension Contribution DC	\$15,584	\$14,292	\$17,675	\$4,988	\$9,975	\$15,250	\$14,275	\$28,550
	483.301	Pension Contribution DB	\$24,484	\$29,248	\$42,079	\$1,000	\$2,000	\$33,550	\$30,929	\$66,778
	483.302	Pension Contribution Mgr	\$0	\$0	\$0	\$0	\$0	\$2,850	\$3,360	\$6,720
	483.319	Pension Investment Consult	\$3,000	\$2,700	\$2,700	\$0	\$0	\$2,500	\$2,500	\$5,000
		<b>SUBTOTAL</b>	<b>\$43,069</b>	<b>\$46,239</b>	<b>\$62,454</b>	<b>\$5,988</b>	<b>\$11,975</b>	<b>\$54,150</b>	<b>\$51,064</b>	
	484.000	Worker's Compensation	\$19,939	\$25,948	\$25,691	\$7,524	\$15,047	\$18,000	\$19,080	\$38,160
		<b>SUBTOTAL</b>	<b>\$19,939</b>	<b>\$25,948</b>	<b>\$25,691</b>	<b>\$7,524</b>	<b>\$15,047</b>	<b>\$18,000</b>	<b>\$19,080</b>	
Employee	485.152	Non-Union Life Insurance	\$317	\$328	\$1,228	\$0	\$0	\$750	\$750	\$1,500
Benefits	485.153	Union Disability Ins - STD	\$4,397	\$4,638	\$4,552	\$2,397	\$4,795	\$5,395	\$5,395	\$10,522
	485.182	Union Shoe Allowance	\$348	\$540	\$435	\$24	\$49	\$588	\$588	\$1,175
	485.183	Union Severance Fund	\$2,600	\$2,600	\$3,000	\$1,184	\$2,367	\$4,117	\$4,117	\$7,392

# GENERAL FUND EXPENSES

## FUND #01

11/18/2025

Catagory	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	485.184	Union Scholarship Fund	\$110	\$104	\$96	\$54	\$107	\$191	\$191	\$337
		<b>SUBTOTAL</b>	<b>\$7,772</b>	<b>\$8,210</b>	<b>\$9,310</b>	<b>\$3,659</b>	<b>\$7,318</b>	<b>\$11,041</b>	<b>\$11,040</b>	
<b>INSURANCE - CASUALTY &amp; EMPLOYEE HEALTH</b>										
Insurance	486.100	Property/Liability/Auto Ins	\$17,582	\$11,486	\$22,416	\$15,483	\$30,965	\$28,834	\$28,043	\$56,085
		<b>SUBTOTAL</b>	<b>\$17,582</b>	<b>\$11,486</b>	<b>\$22,416</b>	<b>\$15,483</b>	<b>\$30,965</b>	<b>\$28,834</b>	<b>\$28,043</b>	
Emp Ben	487.152	Dental Insurance	\$0	\$187	\$0	\$0	\$0	\$500	\$500	\$1,000
	487.156	Health Ins: Non-Union	\$6,977	\$5,769	\$6,000	\$3,000	\$6,000	\$5,000	\$5,000	\$10,500
	487.157	Union Health & Welfare Fu	\$93,037	\$101,635	\$106,320	\$55,490	\$110,981	\$139,500	\$139,500	\$279,000
		<b>SUBTOTAL</b>	<b>\$100,014</b>	<b>\$107,591</b>	<b>\$112,321</b>	<b>\$58,490</b>	<b>\$116,981</b>	<b>\$145,000</b>	<b>\$145,000</b>	
Intrafund	492.030	Transfer to Cap. Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transfer	492.070	Transfer to Electric Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.080	Transfer to Sewer		\$0	\$25,000	\$25,000		\$0	\$0	
	492.180	Transfer to Capital Projects	\$0	\$138,000	\$1,281,000	\$165,000	\$0	\$125,000	\$75,000	
	492.030	Transfer to Fire Fund	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	
	492.031	Transfer to ARPA Fund	\$174,668	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$174,668</b>	<b>\$138,000</b>	<b>\$1,306,000</b>	<b>\$190,000</b>	<b>\$12,000</b>	<b>\$125,000</b>	<b>\$75,000</b>	
		<b>TOTAL EXENDITURES</b>	<b>\$2,063,269</b>	<b>\$2,038,219</b>	<b>\$3,389,948</b>	<b>\$1,252,288</b>	<b>\$2,064,135</b>	<b>\$2,261,679</b>	<b>\$2,256,642</b>	
		<b>TOTAL REVENUES</b>	<b>\$3,276,774</b>	<b>\$2,682,808</b>	<b>\$3,689,077</b>	<b>\$1,481,237</b>	<b>\$2,405,906</b>	<b>\$2,244,710</b>	<b>\$2,262,669</b>	
		<b>TOTAL EXENDITURES</b>	<b>\$2,063,269</b>	<b>\$2,038,219</b>	<b>\$3,389,948</b>	<b>\$1,252,288</b>	<b>\$2,064,135</b>	<b>\$2,261,679</b>	<b>\$2,256,642</b>	
		<b>FUND BALANCE</b>	<b>\$1,213,505</b>	<b>\$644,589</b>	<b>\$299,129</b>	<b>\$228,949</b>	<b>\$341,771</b>	<b>(\$16,969)</b>	<b>\$6,027</b>	

# FIRE PROTECTION FUND REVENUES

## FUND #03

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Real Estate Tax	301.100	Real Estate Tax: Current Yr	\$32,634	\$33,724	\$26,783	\$31,669	\$34,884	\$34,884	\$35,108	0.25 mils
		<b>SUBTOTAL</b>	<b>\$32,634</b>	<b>\$33,724</b>	<b>\$26,783</b>	<b>\$31,669</b>	<b>\$34,884</b>	<b>\$34,884</b>	<b>\$35,108</b>	
Shared Revenue										
	355.130	Foreign Fire Ins Prem Tax	\$20,361	\$20,508	\$20,813	\$0	\$20,508	\$20,508	\$20,508	
		<b>SUBTOTAL</b>	<b>\$20,361</b>	<b>\$20,508</b>	<b>\$20,813</b>	<b>\$0</b>	<b>\$20,508</b>	<b>\$20,508</b>	<b>\$20,508</b>	
Interfund Transfers										
	392.040	Transfer from Electric	\$0	\$0	\$0	\$0	\$26,361	\$5,853	\$5,853	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,361</b>	<b>\$5,853</b>	<b>\$5,853</b>	
<b>TOTAL REVENUES</b>			<b>\$52,995</b>	<b>\$54,232</b>	<b>\$47,596</b>	<b>\$31,669</b>	<b>\$81,753</b>	<b>\$61,245</b>	<b>\$61,469</b>	

# FIRE PROTECTION FUND EXPENDITURES

## FUND #03

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026
Fire	411.242	Real Estate Taxes	\$32,634	\$33,395	\$33,396	\$0	\$34,884	\$34,741	\$35,108
	411.352	Hatfield VFC Liability Ins	\$8,910	\$5,355	\$5,356	\$0	\$6,000	\$6,000	\$6,000
	411.550	Fire Relief Tax Fund	\$20,361	\$20,508	\$20,509	\$0	\$20,361	\$20,361	\$20,361
		<b>SUBTOTAL</b>	<b>\$61,904</b>	<b>\$59,258</b>	<b>\$59,261</b>	<b>\$0</b>	<b>\$61,245</b>	<b>\$61,102</b>	<b>\$61,469</b>
<b>TOTAL EXPENDITURES</b>			<b>\$61,904</b>	<b>\$59,258</b>	<b>\$59,261</b>	<b>\$0</b>	<b>\$61,245</b>	<b>\$61,102</b>	<b>\$61,469</b>
TOTAL REVENUES			\$52,995	\$54,232	\$47,596	\$31,669	\$81,753	\$61,245	\$61,469
TOTAL EXPENDITURES			\$61,904	\$59,258	\$59,261	\$0	\$61,245	\$61,102	\$61,469
<b>FUND BALANCE</b>			<b>(\$8,910)</b>	<b>(\$5,026)</b>	<b>(\$11,665)</b>	<b>\$31,669</b>	<b>\$20,508</b>	<b>\$143</b>	<b>\$0</b>

# ELECTRIC FUND REVENUES

## FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Int. Income	341.000	Interest Income - Invest.	\$3,440	\$8,692	\$9,944	\$3,944	\$7,887	\$11,000	\$11,000	
	341.100	Interests Income-HSB S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$3,440</b>	<b>\$8,692</b>	<b>\$9,944</b>	<b>\$3,944</b>	<b>\$7,887</b>	<b>\$11,000</b>	<b>\$11,000</b>	
Culture/ Recreation	367.140	Pavillion Rental Fees	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
	367.300	Founder's Day	\$1,650	\$3,250	\$0	\$0	\$0	\$0	\$0	
	367.301	Event Sponsorships	\$0	\$0	\$5,705	\$7,100	\$8,000	\$6,800	\$6,800	
	367.310	Movie Night	\$0	\$150	\$0	\$0	\$0	\$0	\$0	
	367.311	Fall Festival	\$4,750	\$1,300	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$6,400</b>	<b>\$4,700</b>	<b>\$5,705</b>	<b>\$7,100</b>	<b>\$8,000</b>	<b>\$6,900</b>	<b>\$6,900</b>	
Elect System	372.410	Metered Sales	\$3,788,929	\$3,754,477	\$3,896,185	\$2,114,084	\$4,228,167	\$4,246,792	\$4,428,852	
	372.520	Misc. Service Revenues	\$2,705	\$2,625	\$2,925	\$1,525	\$3,050	\$3,350	\$3,350	
	372.530	Transfer Settlement Fees	\$1,075	\$2,275	\$1,475	\$1,125	\$2,250	\$1,000	\$1,000	
	372.600	Penalty Income	\$28,071	\$30,880	\$33,556	\$19,458	\$38,916	\$31,200	\$31,200	
		<b>SUBTOTAL</b>	<b>\$3,820,779</b>	<b>\$3,790,257</b>	<b>\$3,934,140</b>	<b>\$2,136,192</b>	<b>\$4,272,383</b>	<b>\$4,282,342</b>	<b>\$4,464,402</b>	
	398.000	Transfer from Invested F	\$0	\$8,765	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$8,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Misc. Revs	380.000	Miscellaneous Revenues	\$557	\$304	\$9,410	\$10,485	\$20,969	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$557</b>	<b>\$304</b>	<b>\$9,410</b>	<b>\$10,485</b>	<b>\$20,969</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL REVENUES</b>			<b>\$3,831,176</b>	<b>\$3,812,718</b>	<b>\$3,959,199</b>	<b>\$2,157,720</b>	<b>\$4,309,240</b>	<b>\$4,300,242</b>	<b>\$4,482,302</b>	



# ELECTRIC FUND EXPENDITURES

## FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
Governing	400.105	Council Mayor Comp	\$2,600	\$2,600	\$2,600	\$1,950	\$2,600	\$2,600	\$2,600	\$6,500
Body	400.199	Council Life Insurance	\$171	\$163	\$140	\$81	\$163	\$295	\$295	\$738
	400.420	Dues, Subscrips, Membe	\$1,763	\$1,097	\$981	\$202	\$404	\$600	\$600	\$1,500
	400.460	Conferences & Training	\$3,652	\$644	\$287	\$0	\$0	\$400	\$400	\$1,000
		<b>SUBTOTAL</b>	<b>\$8,187</b>	<b>\$4,504</b>	<b>\$4,008</b>	<b>\$2,233</b>	<b>\$3,167</b>	<b>\$3,895</b>	<b>\$3,895</b>	
Executive	401.110	Salary: Manager	\$38,845	\$41,554	\$40,864	\$20,983	\$41,966	\$41,612	\$44,525	\$111,312
	401.116	Administrative Assist	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.187	General Compensation	\$705	\$605	\$600	\$0	\$0	\$600	\$600	\$1,500
	401.211	Newsletter Printing	\$3,452	\$6,496	\$4,670	\$2,483	\$4,966	\$5,200	\$5,200	\$13,000
	401.215	Newsletter Postage	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.217	Special Newsletter/Mail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	401.337	Automobile Allowance	\$0	\$0	\$2,400	\$1,200	\$2,400	\$2,400	\$2,400	\$6,000
	401.340	Advertising/Printing	\$6,455	\$2,911	\$4,308	\$669	\$1,338	\$6,400	\$6,400	\$16,000
	401.353	Bonding Fee	\$270	\$0	\$0	\$270	\$540	\$75	\$75	\$257
	401.420	Dues/Memberships	\$1,719	\$1,058	\$1,271	\$395	\$790	\$800	\$800	\$2,030
	401.460	Conferences/Training	\$1,160	\$1,161	\$1,428	\$109	\$218	\$2,000	\$2,000	\$5,000
		<b>SUBTOTAL</b>	<b>\$53,794</b>	<b>\$53,785</b>	<b>\$55,540</b>	<b>\$26,109</b>	<b>\$52,218</b>	<b>\$59,087</b>	<b>\$62,000</b>	
Fin Admin	402.112	Wages: Finance Crew	\$29,532	\$27,845	\$30,032	\$15,439	\$30,877	\$28,803	\$30,819	\$77,047
	402.180	Overtime Pay	\$2,194	\$1,871	\$1,856	\$461	\$922	\$200	\$200	\$1,668
	402.187	General Compensation	\$707	\$705	\$700	\$100	\$200	\$700	\$700	\$1,750
	402.210	Office Supplies	\$4,636	\$4,882	\$2,819	\$2,620	\$5,239	\$4,589	\$4,589	\$10,225
	402.215	Postage, Electric Bills	\$5,274	\$3,229	\$5,253	\$3,600	\$7,200	\$4,000	\$6,000	\$15,000
	402.238	Clothing & Uniforms	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$500
	402.310	Payroll Service Fees	\$1,539	\$1,798	\$1,769	\$1,141	\$2,282	\$4,983	\$4,983	\$7,706

# ELECTRIC FUND EXPENDITURES

## FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	402.311	Auditing Services Fees	\$8,040	\$18,680	\$13,390	\$0	\$0	\$10,134	\$11,948	\$29,870
	402.312	Professional Services	\$2,800	\$2,885	\$3,494	\$1,603	\$3,206	\$2,000	\$4,000	\$10,000
	402.321	Telephone Monthly Chrg	\$4,486	\$3,966	\$4,098	\$2,448	\$4,897	\$2,688	\$2,688	\$7,780
	402.331	Travel Mileage Reimbur	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$1,030
	402.353	Bonding Fee (Mgr & Tr	\$100	\$100	\$100	\$0	\$0	\$113	\$113	\$274
	402.374	Office Equip: Repair/Ma	\$0	\$0	\$0	\$0	\$0	\$715	\$715	\$1,079
	402.384	Office Equip: Lease	\$2,716	\$3,104	\$3,355	\$1,791	\$3,582	\$3,132	\$3,132	\$6,942
	402.420	Dues Subscrips Member	\$342	\$143	\$128	\$30	\$60	\$400	\$400	\$1,061
	402.460	Conferences & Training	\$85	\$327	\$88	\$0	\$0	\$600	\$600	\$1,546
	402.490	Allowance for Uncollect	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
		<b>SUBTOTAL</b>	<b>\$62,452</b>	<b>\$69,536</b>	<b>\$67,083</b>	<b>\$29,232</b>	<b>\$58,464</b>	<b>\$64,657</b>	<b>\$72,486</b>	
Law	404.314	Legal Services	\$15,652	\$12,559	\$10,916	\$6,165	\$12,329	\$10,000	\$14,000	\$35,000
	404.317	Electric Dues	\$7,695	\$7,720	\$7,740	\$7,835	\$15,670	\$7,670	\$7,670	\$7,670
		<b>SUBTOTAL</b>	<b>\$23,347</b>	<b>\$20,279</b>	<b>\$18,656</b>	<b>\$14,000</b>	<b>\$27,999</b>	<b>\$17,670</b>	<b>\$21,670</b>	
Secretary/Clerk										
	405.112	Assistant to the Manager	\$21,282	\$20,997	\$22,464	\$11,555	\$23,110	\$23,172	\$24,794	\$61,985
	405.187	General Compensation	\$505	\$600	\$775	\$100	\$200	\$600	\$600	\$1,500
	405.331	Travel Mileage Reimbur	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$800
	405.420	Dues Subscrips Member	\$64	\$242	\$120	\$0	\$0	\$400	\$400	\$1,000
	405.460	Conferences & Training	\$0	\$64	\$0	\$0	\$0	\$400	\$400	\$1,000
			<b>\$21,851</b>	<b>\$21,902</b>	<b>\$23,359</b>	<b>\$11,655</b>	<b>\$23,310</b>	<b>\$24,772</b>	<b>\$26,394</b>	
General Government Admin										
	406.112	Utility Billing/Admin	\$53,546	\$55,023	\$59,984	\$30,985	\$61,970	\$59,696	\$63,870	\$106,453

# ELECTRIC FUND EXPENDITURES

## FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	406.180	Utility Billing/Admin O	\$131	\$168	\$298	\$0	\$0	\$355	\$355	\$1,037
	406.187	General Compensation	\$1,222	\$1,284	\$1,103	\$200	\$400	\$1,200	\$1,200	\$3,000
			<b>\$54,900</b>	<b>\$56,476</b>	<b>\$61,385</b>	<b>\$31,185</b>	<b>\$62,370</b>	<b>\$61,251</b>	<b>\$65,425</b>	
Process	407.241	Computer Software	\$0	\$23	\$592	\$361	\$721	\$800	\$800	\$2,000
	407.252	Computer Repair & Part	\$822	\$0	\$0	\$0	\$0	\$538	\$538	\$1,167
	407.310	Software Maint Fees	\$2,581	\$1,168	\$2,819	\$117	\$233	\$3,737	\$3,737	\$8,893
	407.325	Internet Fees	\$1,843	\$1,623	\$1,520	\$597	\$1,194	\$2,688	\$2,688	\$4,479
	407.329	Document Retention	\$4,020	\$2,961	\$1,154	\$0	\$0	\$1,200	\$1,200	\$3,000
	407.331	Cloud Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	407.452	Contract IT Services	\$3,695	\$3,462	\$2,972	\$1,509	\$3,018	\$4,000	\$4,000	\$10,000
	407.453	Web Design/Maint	\$967	\$960	\$960	\$1,440	\$2,880	\$1,440	\$1,440	\$3,600
	407.750	Computer Equipment	\$5	\$1,234	\$818	\$2,787	\$5,575	\$800	\$800	\$2,000
		<b>SUBTOTAL</b>	<b>\$13,933</b>	<b>\$11,431</b>	<b>\$10,834</b>	<b>\$6,810</b>	<b>\$13,620</b>	<b>\$15,204</b>	<b>\$15,204</b>	
Engineer	408.313	Engineering Services	\$100,030	\$51,258	\$70,125	\$54,192	\$108,385	\$50,000	\$40,000	\$100,000
	408.450	Special Elect Engineerin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>SUBTOTAL</b>	<b>\$100,030</b>	<b>\$51,258</b>	<b>\$70,125</b>	<b>\$54,192</b>	<b>\$108,385</b>	<b>\$50,000</b>	<b>\$40,000</b>	
Bldgs &	409.366	Public Utility Services	\$964	\$1,044	\$923	\$666	\$1,332	\$800	\$800	\$3,000
	409.367	Waste Disposal Services	\$724	\$833	\$864	\$417	\$833	\$1,600	\$1,600	\$3,887
	409.370	Bldg/Repair Maint	\$8,616	\$15,561	\$10,881	\$3,306	\$6,612	\$9,000	\$9,000	\$26,250
	409.450	Contracted Services: Cle	\$2,200	\$2,225	\$3,286	\$1,598	\$3,196	\$2,400	\$2,400	\$7,030
		<b>SUBTOTAL</b>	<b>\$12,505</b>	<b>\$19,663</b>	<b>\$15,954</b>	<b>\$5,987</b>	<b>\$11,973</b>	<b>\$13,800</b>	<b>\$13,800</b>	



# ELECTRIC FUND EXPENDITURES

## FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
Electric	430.110	Salary: Public Works Di	\$28,900	\$27,893	\$34,244	\$16,063	\$32,125	\$29,968	\$32,066	\$80,164
Utility	430.111	General Compensation	\$707	\$705	\$700	\$100	\$200	\$700	\$700	\$1,750
	430.112	Wages: Maintenance Cr	\$76,082	\$77,717	\$70,194	\$40,150	\$80,300	\$78,732	\$80,363	\$200,907
	430.115	Wages: Summer Help	\$0	\$0	\$1,741	\$0	\$0	\$0	\$0	\$0
	430.180	OT Wages: Maintenanc	\$2,233	\$1,320	\$1,312	\$842	\$1,683	\$3,226	\$3,226	\$6,390
	430.220	Operating Supplies	\$3,032	\$2,792	\$2,520	\$1,234	\$2,468	\$3,200	\$3,200	\$8,000
	430.222	Chemicals	\$277	\$120	\$78	\$0	\$0	\$538	\$538	\$1,284
	430.231	Operating Fuel	\$5,947	\$4,398	\$4,425	\$2,094	\$4,188	\$5,000	\$5,000	\$12,500
	430.245	Street Materials	\$2,688	\$2,278	\$2,994	\$1,192	\$2,383	\$3,344	\$3,344	\$8,438
	430.260	Small Tools/Minor Equi	\$1,954	\$347	\$826	\$28	\$56	\$1,826	\$1,826	\$4,500
	430.316	CDL Drug/Alcohol Test	\$175	\$113	\$232	\$13	\$26	\$514	\$514	\$1,285
	430.324	Cell Phones	\$1,958	\$2,207	\$1,662	\$692	\$1,384	\$1,378	\$1,378	\$3,987
	430.384	Equipment Rental	\$41	\$36	\$753	\$0	\$0	\$600	\$600	\$1,500
	430.386	Uniform	\$464	\$591	\$983	\$0	\$0	\$600	\$600	\$1,500
	430.420	Dues, Subscrips, Membe	\$14	\$78	\$54	\$54	\$108	\$200	\$200	\$500
	430.460	Conferences & Training	\$630	\$719	\$651	\$1,129	\$2,259	\$800	\$800	\$1,950
	430.740	Equipment Purchase	\$29,518	\$0	\$0	\$0	\$0	\$0	\$0	
	430.750	Materials Purchase	\$915	\$2,061	\$2,461	\$1,043	\$2,086	\$600	\$1,200	\$3,000
		<b>SUBTOTAL</b>	<b>\$155,536</b>	<b>\$123,374</b>	<b>\$125,830</b>	<b>\$64,633</b>	<b>\$129,267</b>	<b>\$131,226</b>	<b>\$135,555</b>	
Lighting	434.240	Bulbs & Fixtures	\$9,987	\$12,852	\$11,266	\$9,848	\$19,695	\$10,000	\$0	25 LED Cob
	434.450	Contracted Services - Re	\$1,863	\$2,151	\$595	\$238	\$476	\$2,000	\$2,000	Lights
		<b>SUBTOTAL</b>	<b>\$11,850</b>	<b>\$15,002</b>	<b>\$11,861</b>	<b>\$10,086</b>	<b>\$20,171</b>	<b>\$12,000</b>	<b>\$2,000</b>	
Repairs	437.241	Vehicle Tires	\$152	\$264	\$0	\$0	\$0	\$0	\$0	\$0
& Truck	437.251	Vehicle & Equipment Pa	\$3,295	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0

# ELECTRIC FUND EXPENDITURES

## FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	437.451	Contracted Services-Vel	\$11,208	\$3,659	\$0	\$0	\$0	\$0	\$0	\$0
	437.458	Contracted Services-Oth	\$33	\$780	\$0	\$0	\$0	\$0	\$0	\$0
	437.460	Vehicle Maintenance	\$0	\$1,027	\$12,053	\$5,577	\$11,155	\$10,000	\$10,000	\$25,000
		<b>SUBTOTAL</b>	<b>\$14,689</b>	<b>\$8,030</b>	<b>\$12,053</b>	<b>\$5,577</b>	<b>\$11,155</b>	<b>\$10,000</b>	<b>\$10,000</b>	
Power	442.361	Purchase of Electricity	\$2,238,697	\$2,005,587	\$2,003,181	\$999,832	\$1,999,664	\$2,257,130	\$2,334,808	
Purchase		<b>SUBTOTAL</b>	<b>\$2,238,697</b>	<b>\$2,005,587</b>	<b>\$2,003,181</b>	<b>\$999,832</b>	<b>\$1,999,664</b>	<b>\$2,257,130</b>	<b>\$2,334,808</b>	
Power	442.320	Data Collection	\$36,875	\$44,370	\$39,345	\$29,213	\$58,425	\$37,500	\$37,500	AMI
Operations	442.430	PA Sales Tax	\$42,224	\$43,094	\$44,729	\$22,430	\$44,860	\$42,000	\$42,000	
	442.452	Contract Serv - System M	\$49,665	\$3,485	\$14,304	\$1,500	\$3,000	\$14,000	\$20,000	Tree Trim
	442.455	Contract Serv - Emerg. I	\$29,119	\$20,015	\$27,716	\$8,635	\$17,269	\$20,000	\$20,000	
	442.640	Capital construction	\$2,260	\$91,507	\$44,427	\$52,849	\$105,698	\$60,000	\$100,000	Pole Replace
	442.650	Install Section Fuses	\$0	\$41,072	\$0	\$0	\$0	\$0	\$0	
	442.740	Capital Equip Purchases	\$47,420	\$13,713	\$7,419	\$4,902	\$9,805	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$207,563</b>	<b>\$257,256</b>	<b>\$177,940</b>	<b>\$119,529</b>	<b>\$239,057</b>	<b>\$173,500</b>	<b>\$219,500</b>	
Culture &	451.500	Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreation	451.501	HERC Contribution	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
	451.502	Recognitions	\$0	\$175	\$637	\$0	\$0	\$1,000	\$1,000	
	453.239	Earth Day	\$100	\$0	\$0	\$0	\$0	\$0	\$0	
	453.450	Park Concerts	\$0	\$2,000	\$755	\$2,000	\$4,000	\$2,000	\$2,000	
	453.457	Movie Night	\$1,895	\$1,989	\$0	\$0	\$0	\$0	\$0	
	453.458	Founders Day Event	\$6,740	\$21,438	\$0	\$6,617	\$13,234	\$0	\$0	
	453.459	Fall Festival	\$8,908	\$5,495	\$21,769	\$0	\$0	\$0	\$0	
	453.460	Event Sponsorships	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500	
	453.461	HMHS	\$0	\$0	\$6,000	\$0	\$0	\$3,000	\$3,000	

# ELECTRIC FUND EXPENDITURES

## FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
		<b>SUBTOTAL</b>	<b>\$17,642</b>	<b>\$31,097</b>	<b>\$29,161</b>	<b>\$8,617</b>	<b>\$17,234</b>	<b>\$35,500</b>	<b>\$35,500</b>	
Parks & Rec	454.459	Lawn Mowing Equip	\$24	\$0	\$531	\$0	\$0	\$400	\$400	\$1,000
			\$24	\$0	\$531	\$0	\$0	\$400	\$400	
Small Borrowing										
	472.400	Small Borrowing Repay	\$0	\$99,449	\$99,449	\$49,725	\$99,449	\$99,449	\$99,449	
			\$0	\$99,449	\$99,449	\$49,725	\$99,449	\$99,449	\$99,449	
Misc. Expenses	480.000	Miscellaneous Expenses	\$9,922	\$9,687	\$10,128	\$2,047	\$4,094	\$25,000	\$25,000	\$49,237
		<b>SUBTOTAL</b>	<b>\$9,922</b>	<b>\$9,687</b>	<b>\$10,128</b>	<b>\$2,047</b>	<b>\$4,094</b>	<b>\$25,000</b>	<b>\$25,000</b>	
Withholdin	481.100	FICA Employer Tax	\$15,048	\$15,415	\$16,385	\$8,787	\$17,575	\$15,201	\$15,201	\$31,027
Items	481.200	Medicare Employer Tax	\$3,653	\$4,278	\$3,787	\$1,843	\$3,687	\$3,546	\$3,546	\$10,323
	481.300	Unemployment Comp T	\$1,731	\$1,595	\$1,190	\$1,158	\$2,317	\$3,041	\$3,041	\$8,079
		<b>SUBTOTAL</b>	<b>\$20,431</b>	<b>\$21,288</b>	<b>\$21,362</b>	<b>\$11,789</b>	<b>\$23,579</b>	<b>\$21,788</b>	<b>\$21,788</b>	
Pension	483.300	Pension Contribution D	\$12,467	\$11,433	\$14,140	\$3,990	\$7,980	\$12,200	\$11,420	\$28,550
	483.301	Pension Contribution D	\$19,587	\$23,398	\$33,663	\$275	\$551	\$26,840	\$28,679	\$66,778
	483.302	Pension Contribution M	\$0	\$0	\$1,007	\$0	\$0	\$2,280	\$2,688	\$6,720
	483.319	Pension Investment Con	\$2,400	\$2,160	\$0	\$0	\$0	\$2,000	\$2,000	\$5,000
		<b>SUBTOTAL</b>	<b>\$34,455</b>	<b>\$36,991</b>	<b>\$48,810</b>	<b>\$4,266</b>	<b>\$8,531</b>	<b>\$43,320</b>	<b>\$44,787</b>	
	484.000	Worker's Compensation	\$15,951	\$20,786	\$18,954	\$6,019	\$12,038	\$14,400	\$15,264	\$38,160
		<b>SUBTOTAL</b>	<b>\$15,951</b>	<b>\$20,786</b>	<b>\$18,954</b>	<b>\$6,019</b>	<b>\$12,038</b>	<b>\$14,400</b>	<b>\$15,264</b>	
Employee Benefits	485.152	Non Union/Union Life I	\$253	\$262	\$1,228	\$0	\$0	\$600	\$600	\$1,500
	485.153	Disability Ins - STD/LT	\$3,517	\$3,710	\$3,642	\$1,918	\$3,836	\$4,173	\$4,173	\$10,522



# ELECTRIC FUND EXPENDITURES

## FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	485.182	Union Shoe Allowance	\$278	\$432	\$348	\$20	\$39	\$470	\$470	\$1,175
	485.183	Union Serverance Fund	\$2,080	\$2,080	\$2,400	\$947	\$1,894	\$2,665	\$2,665	\$7,392
	485.184	Union Scholarship Fund	\$78	\$85	\$83	\$43	\$86	\$116	\$116	\$337
		<b>SUBTOTAL</b>	<b>\$6,207</b>	<b>\$6,570</b>	<b>\$7,700</b>	<b>\$2,927</b>	<b>\$5,854</b>	<b>\$8,024</b>	<b>\$8,024</b>	
Insurance	486.100	Property/Liability/Auto	\$14,065	\$9,189	\$19,427	\$12,386	\$24,772	\$24,400	\$22,434	\$56,085
Empl.	487.152	Non Union Dental Reim	\$0	\$150	\$0	\$0	\$1,697	\$400	\$400	\$1,000
	487.156	Non-Union Health Insur	\$3,754	\$2,885	\$3,000	\$1,500	\$3,000	\$4,000	\$4,000	\$10,500
	487.157	Health & Welfare Fund	\$74,430	\$81,308	\$85,056	\$44,392	\$88,784	\$83,200	\$111,600	\$279,000
		<b>SUBTOTAL</b>	<b>\$92,249</b>	<b>\$93,532</b>	<b>\$107,483</b>	<b>\$58,278</b>	<b>\$118,254</b>	<b>\$112,000</b>	<b>\$138,434</b>	
Intrfrnd	492.010	Transfer to General Fun	\$1,245,000	\$1,350,000	\$945,000	\$470,000	820,000	\$750,000	\$760,000	
Transfer	492.018	Transfer to Fire Fund	\$0	\$0	\$0	\$0	0	\$5,853	\$5,853	
	492.022	Transfer to Sinking Fund	\$0	\$0	\$0	\$0	0	\$0	\$0	
	492.080	Transfer to Sewer	\$0	\$0	\$50,000	\$0	0	\$0	\$0	
	492.092	Transfer to HERC	\$5,000	\$5,000	\$5,000	\$0	0	\$0	\$0	
	492.220	Transfer to Cap Proj Sin	\$10,000	\$378,300	\$146,200	\$285,000	180,000	\$270,000	\$290,000	
	492.300	Transfer to Cap Res Fun	\$0	\$0	\$0			\$0	\$0	
	492.990	Transfer to Investments	\$0	\$0	\$0	\$0	0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$1,260,000</b>	<b>\$1,733,300</b>	<b>\$1,146,200</b>	<b>\$755,000</b>	<b>\$1,000,000</b>	<b>\$1,025,853</b>	<b>\$1,055,853</b>	
<b>TOTAL EXPENSES</b>			<b>\$4,436,214</b>	<b>\$4,770,785</b>	<b>\$4,147,587</b>	<b>\$2,279,727</b>	<b>\$3,864,722</b>	<b>\$4,279,925</b>	<b>\$4,467,236</b>	
TOTAL REVENUES			\$3,831,176	\$3,812,718	\$3,959,199	\$2,157,720	\$4,309,240	\$4,300,242	\$4,482,302	
TOTAL EXENDITURES			\$4,436,214	\$4,770,785	\$4,147,587	\$2,279,727	\$3,864,722	\$4,279,925	\$4,467,236	
<b>FUND BALANCE</b>			<b>(\$605,038)</b>	<b>(\$958,067)</b>	<b>(\$188,389)</b>	<b>(\$122,007)</b>	<b>\$444,518</b>	<b>\$20,317</b>	<b>\$15,066</b>	

# SEWER FUND REVENUES

## FUND #08

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Interest Earn	341.000	Interest Income - Investment	\$1,134	\$4,340	\$3,658	\$2,262	\$4,524	\$3,000	\$3,000	
		<b>SUBTOTAL</b>	<b>\$1,134</b>	<b>\$4,340</b>	<b>\$3,658</b>	<b>\$2,262</b>	<b>\$4,524</b>	<b>\$3,000</b>	<b>\$3,000</b>	
	364.120	Sewer Use Charges	\$669,103	\$700,786	\$722,731	\$368,812	\$737,624	\$718,000	\$767,686	
	364.121	Penalty Income	\$7,835	\$8,139	\$8,607	\$6,199	\$12,397	\$5,000	\$5,000	
	364.122	Transfer Settlement Fees	\$1,025	\$775	\$1,450	\$425	\$850	\$500	\$500	
		<b>SUBTOTAL</b>	<b>\$677,964</b>	<b>\$709,699</b>	<b>\$732,789</b>	<b>\$375,436</b>	<b>\$750,871</b>	<b>\$723,500</b>	<b>\$773,186</b>	
Misc. Revenues	380.000	Miscellaneous Revenues	\$0	\$66,600	\$425	\$42,062	\$84,123	\$250	\$250	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$66,600</b>	<b>\$425</b>	<b>\$42,062</b>	<b>\$84,123</b>	<b>\$250</b>	<b>\$250</b>	
Intrfrnd Tran	392.100	Transfer from General			\$25,000	\$0	\$0	\$0	\$0	
	392.070	Transfer from Electric	\$0	\$0	\$50,000	\$0				
	392.310	Transfer from Sewer Mgd	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	398.000	Transfer from Inv Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HTMA, HB
	398.001	Transfer of Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	398.100	Transfer from Inv Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	398.200	Transfer from Sewer Res	\$0	\$0	\$0	\$0		\$107,550	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,550</b>	<b>\$0</b>	
<b>TOTAL REVENUES</b>			<b>\$679,098</b>	<b>\$780,639</b>	<b>\$811,872</b>	<b>\$419,759</b>	<b>\$839,519</b>	<b>\$834,300</b>	<b>\$776,436</b>	

# SEWER FUND EXPENDITURES

## FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	400.105	Council Mayor	\$650	\$650	\$650	\$325	\$650	\$650	\$650	\$6,500
	400.199	Council Life Insurance	\$43	\$41	\$34	\$20	\$41	\$95	\$95	\$738
	400.420	Dues/Memberships	\$441	\$274	\$245	\$51	\$101	\$150	\$150	\$1,500
	400.460	Conferences & Training	\$913	\$161	\$72	\$0	\$0	\$100	\$100	\$1,000
		<b>SUBTOTAL</b>	<b>\$2,047</b>	<b>\$1,126</b>	<b>\$1,001</b>	<b>\$396</b>	<b>\$792</b>	<b>\$995</b>	<b>\$995</b>	
Executive	401.110	Salary: Manager	\$9,908	\$10,388	\$10,216	\$5,246	\$10,492	\$10,403	\$11,131	\$111,312
	401.116	Administrative Assist.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.187	General Compensation	\$176	\$150	\$150	\$0	\$0	\$150	\$150	\$1,500
	401.211	Newsletter Printing	\$732	\$1,624	\$1,167	\$621	\$1,241	\$1,300	\$1,300	\$13,000
	401.215	Newsletter Postage	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.337	Automobile Allowance	\$0	\$600	\$600	\$300	\$0	\$600	\$600	\$6,000
	401.340	Advertising/Legal	\$1,614	\$670	\$1,135	\$167	\$334	\$1,600	\$1,600	\$16,000
	401.353	Bonding Fee	\$68	\$0	\$0	\$68	\$135	\$32	\$32	\$257
	401.420	Due/Membership	\$430	\$265	\$30	\$99	\$198	\$200	\$200	\$2,030
	401.460	Mtgs/Confer/Training	\$290	\$278	\$327	\$27	\$54	\$500	\$500	\$5,000
		<b>SUBTOTAL</b>	<b>\$13,317</b>	<b>\$13,975</b>	<b>\$13,625</b>	<b>\$6,527</b>	<b>\$12,455</b>	<b>\$14,785</b>	<b>\$15,513</b>	
Fin Admin	402.112	Wages: Finance Crew	\$7,273	\$6,961	\$7,508	\$3,860	\$7,719	\$7,201	\$7,705	\$77,047
	402.180	Overtime Pay	\$550	\$468	\$464	\$115	\$230	\$253	\$253	\$1,668
	402.187	General Compensation	\$175	\$175	\$175	\$25	\$50	\$175	\$175	\$1,750
	402.210	Office Supplies	\$1,465	\$1,606	\$1,305	\$301	\$602	\$1,203	\$1,203	\$10,225
	402.215	Postage Sewer Bills	\$1,319	\$807	\$1,313	\$900	\$1,800	\$1,500	\$1,500	\$15,000
	402.238	Clothing & Uniforms	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$500
	402.310	Payroll Services Fees	\$385	\$450	\$442	\$285	\$570	\$509	\$509	\$7,706
	402.311	Auditing Fees	\$2,010	\$4,670	\$3,348	\$0	\$0	\$3,784	\$2,987	\$29,870

# SEWER FUND EXPENDITURES

## FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	402.312	Professional Services	\$0	\$670	\$925	\$401	\$801	\$1,000	\$1,000	\$10,000
	402.321	Telephone Monthly Chgs	\$700	\$946	\$1,069	\$612	\$1,224	\$913	\$913	\$7,780
	402.331	Travel Mileage Reimb	\$1,099	\$0	\$0	\$0	\$0	\$100	\$100	\$1,030
	402.353	Bonding Fees	\$25	\$25	\$25	\$0	\$0	\$28	\$28	\$274
	402.374	Office Equip: Repair/Mai	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$1,079
	402.384	Office Equip: Lease	\$679	\$776	\$839	\$448	\$896	\$783	\$783	\$6,942
	402.420	Dues, Subscrips, Member	\$62	\$36	\$32	\$8	\$15	\$131	\$131	\$1,061
	402.450	Shut Off Fees from NPWA	\$0	\$0	\$400	\$0	\$0	\$240	\$240	
	402.460	Conferences & Training	\$21	\$82	\$22	\$10	\$20	\$150	\$150	\$1,546
			<b>\$15,764</b>	<b>\$17,672</b>	<b>\$17,867</b>	<b>\$6,964</b>	<b>\$13,928</b>	<b>\$18,085</b>	<b>\$17,792</b>	
Law	404.314	Legal Services	\$3,810	\$2,663	\$2,612	\$1,506	\$3,012	\$3,500	\$3,500	\$35,000
	404.450	Special Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$3,810</b>	<b>\$2,663</b>	<b>\$2,612</b>	<b>\$1,506</b>	<b>\$3,012</b>	<b>\$3,500</b>	<b>\$3,500</b>	
Secretary/Clerk										
	405.112	Assistant to the Manager	\$5,321	\$5,071	\$5,616	\$2,889	\$5,777	\$5,793	\$6,199	\$61,985
	405.187	General Compensation	\$126	\$150	\$150	\$25	\$50	\$150	\$150	\$1,500
	405.420	Dues Subscrips Member	\$16	\$60	\$30	\$0	\$0	\$100	\$100	\$1,000
	405.460	Conferences & Training	\$0	\$16	\$0	\$0	\$0	\$100	\$100	\$1,000
			<b>\$5,463</b>	<b>\$5,297</b>	<b>\$5,796</b>	<b>\$2,914</b>	<b>\$5,827</b>	<b>\$6,143</b>	<b>\$6,549</b>	
General Government Admin										
	406.112	Utility Billing/Admin	\$8,983	\$9,186	\$10,099	\$5,164	\$10,328	\$9,949	\$10,645	\$106,453
	406.180	Utility Billing/Admin OT	\$44	\$56	\$99	\$0	\$0	\$300	\$300	\$1,037
	406.187	General Compensation	\$305	\$227	\$275	\$50	\$100	\$300	\$300	\$3,000
			<b>\$9,333</b>	<b>\$9,470</b>	<b>\$10,473</b>	<b>\$5,214</b>	<b>\$10,428</b>	<b>\$10,549</b>	<b>\$11,245</b>	



# SEWER FUND EXPENDITURES

## FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	407.241	Computer Software	\$0	\$6	\$148	\$90	\$180	\$200	\$200	\$2,000
	407.252	Computer Repair/Parts	\$205	\$0	\$0	\$0	\$0	\$13	\$13	\$1,167
	407.310	Software Maint Fees	\$645	\$292	\$705	\$29	\$58	\$881	\$881	\$8,893
	407.325	Internet Fees	\$435	\$382	\$404	\$149	\$298	\$131	\$131	\$4,479
	407.329	Document Retention	\$1,005	\$740	\$288	\$0	\$0	\$300	\$300	\$3,000
	407.331	Cloud Services/Upgrade S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	407.452	Contract IT Services	\$924	\$810	\$799	\$377	\$754	\$1,000	\$1,000	\$10,000
	407.453	Web Design/Maint	\$242	\$240	\$240	\$360	\$720	\$360	\$360	\$3,600
	407.750	Computer Equipment	\$0	\$309	\$204	\$697	\$1,394	\$200	\$200	\$2,000
		<b>SUBTOTAL</b>	<b>\$3,456</b>	<b>\$2,778</b>	<b>\$2,788</b>	<b>\$1,702</b>	<b>\$3,405</b>	<b>\$3,085</b>	<b>\$3,085</b>	
Engineer	408.313	Engineering Services	\$24,993	\$11,867	\$18,415	\$13,548	\$27,096	\$10,000	\$10,000	\$100,000
	408.450	Special Eng Services		\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$24,993</b>	<b>\$11,867</b>	<b>\$18,415</b>	<b>\$13,548</b>	<b>\$27,096</b>	<b>\$10,000</b>	<b>\$10,000</b>	
Bldgs & Pla	409.366	Public Utility Services	\$241	\$238	\$254	\$166	\$333	\$200	\$200	\$3,000
	409.367	Waste Disposal Services	\$181	\$208	\$216	\$83	\$167	\$287	\$287	\$3,887
	409.370	Bldg Repair Maint.	\$2,154	\$3,890	\$2,720	\$827	\$1,653	\$2,250	\$2,250	\$26,250
	409.450	Contracted Services Clean	\$550	\$479	\$899	\$400	\$799	\$600	\$600	\$7,030
		<b>SUBTOTAL</b>	<b>\$3,126</b>	<b>\$4,815</b>	<b>\$4,089</b>	<b>\$1,476</b>	<b>\$2,952</b>	<b>\$3,337</b>	<b>\$3,337</b>	
Sanitary	429.360	Wastewater Treatment	\$460,391	\$439,146	\$626,020	\$276,842	\$535,356	\$620,123	\$590,000	
Treatment	429.361	Meter Electricity Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.372	Lateral Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.373	Sewer Repairs	\$23,767	\$18,888	\$1,122	\$3,284	\$6,569	\$0	\$0	
	429.374	Sewer Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

# SEWER FUND EXPENDITURES

## FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	429.375	Sewer Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.454	Contracted Serv Sanitary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$484,157</b>	<b>\$458,034</b>	<b>\$627,143</b>	<b>\$280,127</b>	<b>\$541,925</b>	<b>\$620,123</b>	<b>\$590,000</b>	
Sewer	430.110	Salary: Public Works Dir	\$7,225	\$6,973	\$8,561	\$4,016	\$8,031	\$7,492	\$8,016	\$80,164
Utility	430.111	General Compensation	\$175	\$175	\$175	\$25	\$50	\$175	\$175	\$1,750
	430.112	Wages: Maintenance Crev	\$19,020	\$19,429	\$17,548	\$10,038	\$20,075	\$19,758	\$20,091	\$200,907
	430.115	Wages: Summer Help	\$0	\$0	\$435	\$0	\$0	\$0	\$0	\$0
	430.180	OT Wages: Maintenance	\$0	\$0	\$0	\$0	\$0	\$504	\$504	\$6,390
	430.220	Operating Supplies	\$643	\$684	\$630	\$308	\$617	\$800	\$800	\$8,000
	430.222	Chemicals	\$69	\$30	\$19	\$0	\$0	\$131	\$131	\$1,284
	430.231	Operating Fuel	\$1,487	\$835	\$1,370	\$523	\$1,047	\$1,250	\$1,250	\$12,500
	430.245	Street Materials	\$672	\$570	\$749	\$298	\$596	\$913	\$913	\$8,438
	430.260	Small Tools/Minor Equip	\$488	\$58	\$206	\$7	\$14	\$522	\$522	\$4,500
	430.316	CDL Drug/Alcohol Testin	\$44	\$28	\$58	\$3	\$7	\$129	\$129	\$1,285
	430.324	Cell Phones	\$490	\$494	\$416	\$173	\$346	\$457	\$457	\$3,987
	430.384	Equipment Rental	\$10	\$9	\$188	\$0	\$0	\$150	\$150	\$1,500
	430.386	Uniform Allowance	\$116	\$148	\$246	\$0	\$0	\$150	\$150	\$1,500
	430.420	Dues, Subscrips, Member	\$4	\$19	\$14	\$14	\$27	\$50	\$50	\$500
	430.460	Conferences & Training	\$158	\$180	\$163	\$282	\$565	\$150	\$150	\$1,950
	430.740	Equipment Purchase	\$7,379	\$0	\$0	\$0	\$0	\$0	\$0	
	430.750	Materials Purchase	\$33	\$291	\$465	\$261	\$522	\$300	\$300	\$3,000
		<b>SUBTOTAL</b>	<b>\$38,013</b>	<b>\$29,925</b>	<b>\$31,243</b>	<b>\$15,948</b>	<b>\$31,896</b>	<b>\$32,931</b>	<b>\$33,787</b>	
Equipment	437.251	Vehicle Equipment Parts	\$824	\$621	\$0	\$0	\$0	\$0	\$0	\$0
& Truck	437.241	Vehicle Tires	\$38	\$66	\$0	\$0	\$0	\$0	\$0	\$0

# SEWER FUND EXPENDITURES

## FUND #08

11/18/2025

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
Repair	437.451	Contracted Services Vehicle	\$2,802	\$915	\$0	\$0	\$0	\$0	\$0	\$0
	437.458	Contracted Services - Other	\$8	\$195	\$0	\$0	\$0	\$0	\$0	\$0
	437.460	Vehicle Maintenance	\$0	\$0	\$3,270	\$1,394	\$0	\$2,500	\$2,500	\$25,000
		<b>SUBTOTAL</b>	<b>\$3,672</b>	<b>\$1,797</b>	<b>\$3,270</b>	<b>\$1,394</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>	
Sewer	446.455	Storm Sewer Repairs	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	
Operations	446.456	MS4 Stormwater Mgmt Pr	\$19,225	\$4,205	\$1,016	\$1,428	\$2,856	\$6,000	\$6,000	
	446.620	Televising Mains		\$15,200	\$13,097	\$0		\$0	\$0	
	446.740	Capital Equip Purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$19,225</b>	<b>\$19,405</b>	<b>\$14,113</b>	<b>\$1,428</b>	<b>\$2,856</b>	<b>\$51,000</b>	<b>\$6,000</b>	
Park &	454.459	Lawn Mowing Equip	\$6	\$0	\$133	\$0	\$0	\$100	\$100	\$1,000
Recs			\$6	\$0	\$133	\$0	\$0	\$100	\$100	
Misc. Exps	480.000	Miscellaneous Exp.	\$848	\$2,293	\$2,426	\$792	\$1,583	\$4,041	\$4,041	\$49,237
		<b>SUBTOTAL</b>	<b>\$848</b>	<b>\$2,293</b>	<b>\$2,426</b>	<b>\$792</b>	<b>\$1,583</b>	<b>\$4,041</b>	<b>\$4,041</b>	
Withholding	481.100	FICA Employer Tax	\$3,471	\$3,574	\$3,787	\$2,029	\$4,057	\$3,392	\$3,392	\$31,027
Items	481.200	Medicare Employer Tax	\$847	\$989	\$876	\$423	\$847	\$770	\$770	\$10,323
	481.300	Unemployment Comp Tax	\$433	\$399	\$297	\$290	\$579	\$587	\$587	\$8,079
		<b>SUBTOTAL</b>	<b>\$4,751</b>	<b>\$4,962</b>	<b>\$4,961</b>	<b>\$2,742</b>	<b>\$5,483</b>	<b>\$4,749</b>	<b>\$4,749</b>	
Pension	483.300	Pension Contribution DC	\$3,117	\$2,356	\$4,037	\$998	\$1,995	\$3,050	\$2,855	\$28,550
	483.301	Pension Contribution DB	\$4,897	\$5,850	\$8,416	\$69	\$138	\$6,710	\$7,170	\$66,778



# SEWER FUND EXPENDITURES

## FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	483.302	Pension Contribution Mgr	\$0	\$0	\$252	\$0	\$0	\$570	\$672	\$6,720
	483.319	Pension Investment Consu	\$600	\$540	\$0	\$540	\$1,080	\$500	\$500	\$5,000
		<b>SUBTOTAL</b>	<b>\$8,614</b>	<b>\$8,746</b>	<b>\$12,704</b>	<b>\$1,606</b>	<b>\$3,213</b>	<b>\$10,830</b>	<b>\$11,197</b>	
	484.000	Worker's Compensation	\$3,988	\$5,190	\$4,674	\$1,505	\$3,009	\$3,600	\$3,816	\$38,160
		<b>SUBTOTAL</b>	<b>\$3,988</b>	<b>\$5,190</b>	<b>\$4,674</b>	<b>\$1,505</b>	<b>\$3,009</b>	<b>\$3,600</b>	<b>\$3,816</b>	
Employee	485.152	Union Life Insurance	\$63	\$66	\$67	\$0	\$0	\$150	\$150	\$1,500
Benefits	485.153	Union Disability Ins - STL	\$879	\$927	\$910	\$479	\$959	\$954	\$954	\$10,522
	485.182	Union Shoe Allowance	\$70	\$108	\$87	\$5	\$10	\$118	\$118	\$1,175
	485.183	Union Severance Fund	\$520	\$520	\$600	\$237	\$473	\$611	\$611	\$7,392
	485.184	Union Scholarship Fund	\$19	\$19	\$29	\$11	\$21	\$30	\$30	\$337
		<b>SUBTOTAL</b>	<b>\$1,551</b>	<b>\$1,640</b>	<b>\$1,693</b>	<b>\$732</b>	<b>\$1,463</b>	<b>\$1,863</b>	<b>\$1,862</b>	
Insurance	486.100	Property/Liability/Auto In	\$3,516	\$2,297	\$2,989	\$3,097	\$6,193	\$5,609	\$5,609	\$56,085
		<b>SUBTOTAL</b>	<b>\$3,516</b>	<b>\$2,297</b>	<b>\$2,989</b>	<b>\$3,097</b>	<b>\$6,193</b>	<b>\$5,609</b>	<b>\$5,609</b>	
	487.152	Non-Union Dental Reimbu	\$0	\$38	\$0	\$0	\$400	\$100	\$100	\$1,000
	487.156	Non-Union Health Insuran	\$1,192	\$962	\$1,000	\$500	\$1,000	\$1,000	\$1,500	\$24,000
	487.157	Teamsters Health & Welfa	\$18,608	\$20,327	\$21,264	\$11,098	\$18,497	\$27,900	\$27,900	\$279,000
		<b>SUBTOTAL</b>	<b>\$19,800</b>	<b>\$21,326</b>	<b>\$22,264</b>	<b>\$11,598</b>	<b>\$19,897</b>	<b>\$29,000</b>	<b>\$29,500</b>	
Intrfnd Trar	492.180	Transfer to Capital Project	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	
Intrfnd	492.010	Transfer to General Fund	\$0	\$0	\$0	\$0	\$38,650	\$0	\$0	
	492.022	Transfer to CP Sinking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

# SEWER FUND EXPENDITURES

## FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	492.990	Transfer to Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,650</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL EXPENDITURES</b>			<b>\$669,450</b>	<b>\$633,278</b>	<b>\$804,278</b>	<b>\$361,215</b>	<b>\$719,808</b>	<b>\$836,823</b>	<b>\$765,176</b>	
TOTAL REVENUES			\$679,098	\$780,639	\$811,872	\$419,759	\$839,519	\$834,300	\$776,436	
TOTAL EXPENDITURES			\$669,450	\$633,278	\$804,278	\$361,215	\$719,808	\$836,823	\$765,176	
<b>FUND BALANCE</b>			<b>\$9,648</b>	<b>\$147,361</b>	<b>\$7,594</b>	<b>\$58,544</b>	<b>\$119,711</b>	<b>(\$2,523)</b>	<b>\$11,260</b>	

# CAPITAL PROJECTS REVENUES

## FUND #18

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	
	351.032	Traffic Calming Feasibility	\$0	\$0	\$0	\$0	\$0	0	0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>PA Community Transportation Init</b>								
	354.090	Parking Lot Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	354.091	Comp Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	354.092	PA H20/PA SW&S Grant				\$998,783	\$1,093,333	\$2,900,000	\$0	
	354.093	EV Charging Station Grant					\$5,000	\$0	\$0	
	354.094	MTF Grant							\$300,000	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$998,783</b>	<b>\$1,098,333</b>	<b>\$2,900,000</b>	<b>\$300,000</b>	
Misc. Rev	380.000	Miscellaneous Revenue	\$276,392	\$381	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$276,392</b>	<b>\$381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Intrfnd Tra	392.010	Transfer from General Fund	\$0	\$138,000	\$1,281,000	\$165,000	\$127,000	\$125,000	\$75,000	
	392.070	Transfer from Electric Fund	\$10,000	\$386,300	\$146,200	\$285,000	\$130,000	\$270,000	\$290,000	
	393.080	Transfer from Sewer Fund	\$0	\$8,000	\$0	\$7,000	\$0	\$0	\$0	
	393.100	Transfer from SCR Fund	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	
	392.300	Transfer from Cap. Res. Fd.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	392.301	Transfer from Invested Fds	\$0	\$0	\$0	\$0	\$349,577	\$180,000	\$180,000	
	392.302	Transfer from Key Bank	\$137,990	\$0	\$500,000	\$0	\$366,261	\$0	\$0	
	392.301	Transfer from ARPA Funds		\$0	\$0	\$0	\$348,808	\$0	\$0	
		<b>Project Loan Repayment</b>								
	393.100	Borrowing Loan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$147,990</b>	<b>\$532,300</b>	<b>\$1,927,200</b>	<b>\$457,000</b>	<b>\$1,327,446</b>	<b>\$575,000</b>	<b>\$545,000</b>	
		<b>TOTAL REVENUES</b>	<b>\$424,382</b>	<b>\$532,681</b>	<b>\$1,927,200</b>	<b>\$1,455,783</b>	<b>\$2,425,779</b>	<b>\$3,475,000</b>	<b>\$845,000</b>	

# CAPITAL PROJECTS EXPENDITURES

## FUND #18

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	409.373	Jail House Maintenance	\$0	\$0	\$425	\$0	\$2,500	\$0	\$0	
	409.375	PW Pole Barn/Fence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	409.376	Rent/Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	
<b>PUBLIC SAFETY</b>										
	415.327	Radios for trucks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	415.328	EV Charging Station	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL EXPENDITURES</b>										
	433.372	Battery Backups for signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	433.373	CMAQ Closed Loop Signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	433.374	ARLE Grant	\$64,986	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>\$64,986</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>CROSSWALKS</b>										
	435.372	Handicap Ramps -	\$41,172	\$0	\$0	\$0	\$0	\$0	\$0	
	435.373	Curb Ramps/Base Repair	\$0	\$76,546	\$17,637	\$0	\$68,000	\$0	\$0	
	435.374	Crosswalk Grant		\$0	\$0	\$0	\$0	\$0	\$0	
	435.375	CTP Crosswalk		\$0	\$0	\$0	\$0	\$0	\$0	
	435.376	MFT Pedestrian Crossing		\$0	\$0	\$0	\$0	\$0	\$300,000	
		<b>SUBTOTAL</b>	<b>\$41,172</b>	<b>\$76,546</b>	<b>\$17,637</b>	<b>\$0</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$300,000</b>	
	436.372	Storm Sewer/Inlets Various	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	



# CAPITAL PROJECTS EXPENDITURES

## FUND #18

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
<b>ROAD MAINTENANCE</b>										
	438.372	Lincoln Ave Bridge	\$160,217	\$0	\$0	\$0	\$0	\$0	\$0	
	438.373	Road Mill & Overlay	\$18,982	\$84,920	\$0	\$0	\$109,905	\$0	\$0	
	438.374	Towamencin Ave Reconst	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	438.377	Line Painting Main Roads	\$13,135	\$15,071	\$14,652	\$0	\$15,000	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$192,335</b>	<b>\$99,991</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$124,905</b>	<b>\$0</b>	<b>\$0</b>	
<b>SEWER MAINTENANCE</b>										
	442.750	DCED Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	442.760	PA Small Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	442.770	CDBG Grant Sewer	\$359,770	\$0	\$0	\$0	\$0	\$0	\$0	
	442.080	PA H2O/PA SW&S	\$0	\$0	\$0	\$0	\$1,640,500	\$2,900,000	\$0	
			<b>\$359,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,640,500</b>	<b>\$2,900,000</b>	<b>\$0</b>	
<b>STORM WATER MGMT &amp; FLOOD CONTROL</b>										
	446.372	Stream cleanup	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	446.373	Inlet/manhole Repair	\$12,915	\$7,551	\$7,352	\$0	\$0	\$0	\$5,000	Various
	446.374	Edgewood/Towamen Culvert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	446.375	Storm Sewer Replacement	\$15,008	\$0	\$0	\$0	\$0	\$0	\$28,250	
	446.376	Contracted Services	\$14,496	\$10,000	\$0	\$0	\$0	\$0	\$0	Concrete Work
		<b>SUBTOTAL</b>	<b>\$42,419</b>	<b>\$17,551</b>	<b>\$7,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,250</b>	
<b>GRANTS</b>										
	465.371	Small Comm Grants						\$0	\$0	
	465.691	Chestnut St. Trail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	465.692	Crosswalk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

# CAPITAL PROJECTS EXPENDITURES

## FUND #18

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	465.693	PEC Grant - Feasibility Stud	\$0	\$0	\$0	\$0		\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	466.610	Park Improvements	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	
	466.611	Liberty Bell Trail Improv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.710	Traffic Calming Implementa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.711	Parking Lot Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.712	Comp Planning	\$0	\$0	\$0	\$5,625	\$0	\$11,250	\$11,370	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,625</b>	<b>\$10,000</b>	<b>\$11,250</b>	<b>\$11,370</b>	
Project Loan Repayment										
	471.100	Borrowing for Capital Purpo	\$477,631	\$0	\$1,907,919	\$0	\$574,849	\$560,000	\$500,000	
		<b>SUBTOTAL</b>	<b>\$477,631</b>	<b>\$0</b>	<b>\$1,907,919</b>	<b>\$0</b>	<b>\$574,849</b>	<b>\$560,000</b>	<b>\$500,000</b>	
<b>TOTAL EXPENDITURES</b>			<b>\$1,178,313</b>	<b>\$194,088</b>	<b>\$1,947,984</b>	<b>\$5,625</b>	<b>\$137,405</b>	<b>\$3,471,250</b>	<b>\$844,620</b>	
TOTAL REVENUES			\$424,382	\$532,681	\$1,927,200	\$1,455,783	\$2,425,779	\$3,475,000	\$845,000	
TOTAL EXPENDITURES			\$1,178,313	\$194,088	\$1,947,984	\$5,625	\$137,405	\$3,471,250	\$844,620	
<b>FUND BALANCE</b>			<b>(\$753,931)</b>	<b>\$338,592</b>	<b>(\$20,784)</b>	<b>\$1,450,158</b>	<b>\$2,288,374</b>	<b>\$3,750</b>	<b>\$380</b>	

# CAPITAL RESERVE FUND REVENUES

## FUND #30

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Int Income	340.000	Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.000	Interest Earnings-Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.100	Interest Earnings-Conc.Acct.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.101	Investment Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		Proceeds from loan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Interfund	392.010	Transfer from General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transfer	392.070	Transfer from Electric Fund						\$0	\$0	
	392.300	Transfer from Cap Res Fund								
	398.001	Transfer from Invested Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL REVENUES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

# CAPITAL RESERVE FUND EXPENDITURES

## FUND #30

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Bldgs & Plan	409.313	Eng/Architrcrtural Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	409.314	Furniture for Building	\$0	\$0	\$0	\$0		\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
TOTAL EXPEND	430.100	Street Equipment	\$0	\$14,527	\$0	\$0	\$0	\$0	\$0	
	430.700	Street Vehicles	\$0	\$0	\$0	\$0	0	\$0	\$0	
	430.720	Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	430.740	Backhoe Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	430.741	Service Truck Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$14,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	431.740	Capital Purchase Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Parks	454.610	Electric Plant Park Improv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	With Flagpoles
	454.611	Special Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	454.750	Street Decorations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	454.751	Street Banners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Collectn/Trtmnt	429.455	Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Intrfnd Trans	492.080	Transfer to Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.220	Transfer to CP Sinking Fu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL EXPENDITURES</b>			<b>\$0</b>	<b>\$14,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES			\$0	\$14,527	\$0	\$0	\$0	\$0	\$0	
<b>FUND BALANCE</b>			<b>\$0</b>	<b>(\$14,527)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

# SEWER CAPITAL RESERVE FUND REVENUES

## FUND #31

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Int Earnings	341.000	Interest Income-Investments	\$0	\$0	\$0	\$10,953	\$5,800	\$5,800	\$5,800	
	341.100	Interest Income-Repo. Acct.								
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,953</b>	<b>\$5,800</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	
Sanitation	364.110	Sewage Connect/Tapping	\$0	\$0	\$0	\$47,993	\$0	\$215,100	\$78,475	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,993</b>	<b>\$0</b>	<b>\$215,100</b>	<b>\$78,475</b>	
	398.000	Transfer from Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL REVENUES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,946</b>	<b>\$5,800</b>	<b>\$220,900</b>	<b>\$84,275</b>	

# SEWER CAPITAL RESERVE FUND EXPENDITURES

## FUND #31

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	429.364	Repair/Televising Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	
		Mains								
			\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	
Transfer	492.080	Transfer to Sinking Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.200	Transfer to Cap Proj Sink		\$0	\$0		\$5,800	\$0	\$0	
	492.990	Transfer to Sewer Fund	\$0	\$0	\$0	\$0	\$77,700	\$107,550	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,500</b>	<b>\$107,550</b>	<b>\$0</b>	
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,500</b>	<b>\$107,550</b>	<b>\$22,000</b>	
TOTAL REVENUES			\$5,800	\$5,800	\$220,900	\$58,946	\$5,800	\$220,900	\$84,275	
TOTAL EXPENSES			\$0	\$0	\$0	\$0	\$83,500	\$107,550	\$22,000	
<b>FUND BALANCE</b>			<b>\$5,800</b>	<b>\$5,800</b>	<b>\$220,900</b>	<b>\$58,946</b>	<b>(\$77,700)</b>	<b>\$113,350</b>	<b>\$62,275</b>	



# LIQUID FUELS REVENUES

## FUND #35

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Int Income	341.100	Interest Earnings	\$603	\$2,238	\$3,783	\$1,018	\$2,035	\$100	\$100	
		<b>SUBTOTAL</b>	<b>\$603</b>	<b>\$2,238</b>	<b>\$3,783</b>	<b>\$1,018</b>	<b>\$2,035</b>	<b>\$100</b>	<b>\$100.00</b>	
State Shared	355.050	State Aid-Municipal Liquid Fuels	\$83,476	\$85,330	\$85,508	\$85,012	\$85,012	\$83,824	\$82,481	
Revenue		<b>SUBTOTAL</b>	<b>\$83,476</b>	<b>\$85,330</b>	<b>\$85,508</b>	<b>\$85,012</b>	<b>\$85,012</b>	<b>\$83,824</b>	<b>\$82,481</b>	
<b>TOTAL REVENUES</b>			<b>\$84,079</b>	<b>\$87,568</b>	<b>\$89,292</b>	<b>\$86,030</b>	<b>\$87,047</b>	<b>\$83,924</b>	<b>\$82,581</b>	
*** On Summary Sheet \$139,893.81 was added to the revenues for the carry over from 2024 actual bank balance										

# LIQUID FUELS EXPENDITURES

## FUND #35

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/2	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Equipment	430.260	Minor Equipment Purchase								
	430.740	Major Equipment Purch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Streets	431.371	Cleaning Streets & Gutt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Snow/Ice	432.220	Operating Supplies: Sal	\$6,521	\$0	\$8,989	\$10,111	\$20,000	\$15,000	\$15,000	
		<b>SUBTOTAL</b>	<b>\$6,521</b>	<b>\$0</b>	<b>\$8,989</b>	<b>\$10,111</b>	<b>\$20,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	
Signs & Traffic Control	433.240	Street Signs & Posts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	433.241	Signal Supplies/Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Street Lighting	434.370	Street Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Storm Sewers & Drains	436.370	Sewer Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Repairs of Tools & Machinery	437.260	Maintenance of Tools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
St Maint/Repair	438.245	Maint/Repair Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

# LIQUID FUELS EXPENDITURES

## FUND #35

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/2	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Highway	439.600	Capital Construction	\$183,194	\$10,248	\$132,642	\$0	\$0	\$100,400	\$73,500	
		<b>SUBTOTAL</b>	<b>\$183,194</b>	<b>\$10,248</b>	<b>\$132,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,400</b>	<b>\$73,500</b>	
Miscellaneous	480.000	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL EXPENDITURES</b>			<b>\$189,715</b>	<b>\$10,248</b>	<b>\$141,631</b>	<b>\$10,111</b>	<b>\$20,000</b>	<b>\$115,400</b>	<b>\$88,500</b>	
TOTAL REVENUES			\$84,079	\$87,568	\$89,292	\$86,030	\$87,047	\$83,924	\$82,581	
TOTAL EXENDITURES			\$189,715	\$10,248	\$141,631	\$10,111	\$20,000	\$115,400	\$88,500	
<b>FUND BALANCE</b>			<b>(\$105,637)</b>	<b>\$77,321</b>	<b>(\$52,339)</b>	<b>\$75,919</b>	<b>\$67,047</b>	<b>(\$31,476)</b>	<b>(\$5,919)</b>	

## ELECTRIC RESERVE REVENUES

11/18/2025

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	341.100	Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Electric	393.101	Electric Reserve Acct	\$0	\$0	\$0	\$0	\$50,000	\$0	\$10,000	
Reserve										
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$10,000</b>	
<b>TOTAL REVENUES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$10,000</b>	

**ELECTRIC RESERVE EXPENDITURES**

11/18/2025

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
<b>Electric</b>	429.364	Electric Reserve	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	
	442.360	Pole Grant							\$36,000	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$36,000</b>	
<b>TOTAL EXPENDITURES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$36,000</b>	
TOTAL REVENUES			\$0	\$2	\$3	\$0	\$0	\$0	\$10,000	
TOTAL EXENDITURES			\$0	\$0	\$0	\$0	\$0	\$50,000	\$36,000	
<b>FUND BALANCE</b>			<b>\$0</b>	<b>\$2</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$50,000)</b>	<b>(\$26,000)</b>	

# BUILDING RESERVE REVENUES

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	341.100	Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Building	393.101	Bldg Reserve Acct	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	
Reserve										
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL REVENUES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	



**BUILDING RESERVE EXPENDITURES**

11/18/2025

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
<b>Building Reserve</b>	429.364	Building Reserve	\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000	
		<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$24,000</b>	
<b>TOTAL EXPENDITURES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$24,000</b>	
TOTAL REVENUES			\$0	\$2	\$3	\$0	\$0	\$0	\$0	
TOTAL EXENDITURES			\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000	
<b>FUND BALANCE</b>			<b>\$0</b>	<b>\$2</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$24,000)</b>	<b>(\$24,000)</b>	

## **7. NEW BUSINESS / DISCUSSION ITEMS:**

### **B. Resolution No Change to the Real Estate Tax Rate for 2026**

# **BOROUGH OF HATFIELD**

County of Montgomery, Commonwealth of Pennsylvania

## **RESOLUTION NO. 2025 -**

**DRAFT**

### **A RESOLUTION OF THE BOROUGH OF HATFIELD, COUNTY OF MONTGOMERY COMMONWEALTH OF PENNSYLVANIA FIXING THE REAL ESTATE TAX RATE FOR THE FISCAL YEAR 2026**

Be it RESOLVED and ENACTED by the Council of the Borough of Hatfield, Montgomery County, Pennsylvania:

Section 1. That a tax be and the same is hereby levied on all property within the said Borough subject to taxation for Borough purposes for the fiscal year of 2026 as follows:

- a. Tax rate for general purposes, the sum on 4.00 mills on each one-thousand dollars of assessed valuation; and
- b. Tax rate for fire engines, fire apparatus, fire hose, and firehouse, the sum of 0.25 mills on each one-thousand dollars of assessed valuation.

Making a total tax rate for all Borough purposes of 4.25 mills on each one-thousand dollars of assessed valuation.

Section 2. All taxpayers subject to the above tax shall be entitled to a discount of two percent (2%) on the amount upon payment of the whole amount thereof within two months after the date of the tax notice.

Section 3. All taxpayers, who are subject to the payment of real estate taxes in the Borough of Hatfield, and who shall fail to make payment of any such taxes charged against them for four (4) months after the date of the tax notice, shall be charged a penalty of ten percent (10%) of the amount of the unpaid taxes which penalty shall be added to the taxes by the tax collector and be collected by the tax collector.

Section 4. The provisions of this resolution shall be severable and if any provision thereof shall be declared unconstitutional, illegal, or invalid, such decision shall not affect the validity of any of the remaining provisions of this resolution.

This resolution shall take effect January 1, 2026.

NOW, THEREFORE, BE IT RESOLVED and ENACTED by the Borough Council of the Borough of Hatfield this \_\_\_\_ day of December, 2025, with \_\_\_\_ Members of Council voting "Aye" and \_\_\_\_ Members of Council voting "Nay."

ATTEST

BOROUGH OF HATFIELD

By: \_\_\_\_\_  
Jaime E. Snyder, Secretary

By: \_\_\_\_\_  
Jason Ferguson, Borough Council President

Approved by the Mayor this \_\_\_\_ day of December 2026

\_\_\_\_\_  
Mary Anne Girard, Mayor

## **7. NEW BUSINESS / DISCUSSION ITEMS:**

### **C. Resolution Residential & GLP 1 Flat Rate Fee**

DRAFT

**BOROUGH of HATFIELD  
COUNTY of MONTGOMERY, COMMONWEALTH of PENNSYLVANIA**

**RESOLUTION # 2025-**

**A RESOLUTION OF THE BOROUGH of HATFIELD in the COUNTY of  
MONTGOMERY, COMMONWEALTH of PENNSYLVANIA  
AMENDING THE PROVISIONS OF CHAPTER 9, ELECTRICITY, PART 1 OF THE  
"CODE OF ORDINANCES, BOROUGH OF HATFIELD", AND REPEALING PRIOR  
INCONSISTENT RATE RESOLUTIONS BY PROVIDING FOR AN  
AMENDED RATE SCHEDULE**

WHEREAS, Hatfield Borough Ordinances 501 & 520 permits Borough Council to revise electric rates for various classes of customers at various times as needed by Resolution, and

WHEREAS, Hatfield Borough Council believes it is in the best interests of the Borough, its residents and businesses, and the solvency of its Electric Distribution System in view of the current market, to revise its electric rates at this time,

NOW THEREFORE, BE IT RESOLVED and ENACTED by the Council of the Borough of Hatfield, Montgomery County, Commonwealth of Pennsylvania that any prior inconsistent rate Resolutions are hereby repealed to the extent that they are inconsistent with the following and the electric rates are hereafter, until revised and amended by a later Resolution, as follows:

1. Section 9-119.3 RS is hereby revised to read as follows:
  - A. \$18.00 customer charge.
  - B. \$0.2111 per KWH for any part of the first 200 KWH.
  - C. \$0.1800 per KWH for all additional KWH's.
  - D. Minimum charge, \$18.00 per month.
2. Section 9-120.3 GLP-1 is hereby revised to read as follows:
  - A. \$18.00 customer charge.
  - B. \$0.2639 per KWH for any part of the first 200 KWH.
  - C. \$0.2527 per KWH for any part of the next 1,500 KWH.
  - D. \$0.2138 per KWH for all additional KWH used.
  - E. Minimum charge, \$18.00 per month.
3. Section 9-121.3 GLP-2 is hereby to read as follows:
  - A. \$12.485 for the first three (3) kilowatts of the billing KW.



- B. \$3.995 per KW for each additional kilowatt of the billing KW.
  - C. \$0.2378 per KWH for the first one hundred (100) KWH per kilowatt of the billing KW.
  - D. \$0.1950 per KWH for all additional KWH.
  - E. Minimum charge, \$12.485 month.
4. Section 9-122.3 GLP-3 is hereby to read as follows:
- A. \$11.775 for each kilowatt for any part of the first one hundred (100) kilowatts of the billing KW.
  - B. \$8.655 per kilowatt for all additional kilowatts of the billing KW.
  - C. The above charge entitles the customer to use fifty (50) KWH for each kilowatt of the billing KW
  - D. \$0.1536 per KWH for the next fifty (50) KWH per kilowatt of the billing KWH.
  - E. \$0.1334 per KWH for all additional KWH.
  - F. A credit of \$.01 is accorded to bulk users of at least 500,000 kwh per month shall be allowed and credited to eligible accounts quarterly. Not to exceed \$15,000 per quarter.
5. All other provisions of said Chapter and Part shall remain in full force and effect.
6. These rates are effective January 1, 2026.

Adopted and approved by Borough Council at a duly advertised public meeting held this \_\_\_\_ Day of December, 2025 with \_\_\_\_ Council Members voting "Aye" and \_\_\_\_ Council Members voting "Nay."

**ATTEST**

**BOROUGH OF HATFIELD**

\_\_\_\_\_  
Jaime E. Snyder  
Borough Manager/Secretary

\_\_\_\_\_  
Jason Ferguson  
President Borough Council

Approved this \_\_\_\_ Day of December, 2025.

\_\_\_\_\_  
Mary Anne Girard, Mayor  
Borough of Hatfield

## **7. NEW BUSINESS / DISCUSSION ITEMS:**

### **D. Resolution Sanitary Sewer Quarterly EDU Flat Fee**

**BOROUGH OF HATFIELD**  
County of Montgomery, Commonwealth of Pennsylvania

DRAFT

**RESOLUTION NO. 2025-**

**A RESOLUTION OF THE BOROUGH OF HATFIELD SETTING  
THE SANITARY SEWER QUARTERLY  
EDU (Equivalent Dwelling Unit) RATE**

NOW THEREFORE BE IT RESOLVED, by the Council of the Borough of Hatfield that the quarterly rate for each equivalent dwelling unit shall for use, whether direct or indirect, of the sewer system as provided in Chapter 18 of the Borough of Hatfield Code shall be set at Fifty Five Dollars (\$55.00) as of the adoption on this resolution.

This resolution shall take effect January 1, 2026.

NOW APPROVED and adopted by Hatfield Borough Council at a duly advertised public meeting held this \_\_\_\_ day of December, 2025 with \_\_\_\_ Council Members Voting "Aye" and \_\_\_\_ Council Members voting "Nay".

ATTEST

BOROUGH OF HATFIELD

\_\_\_\_\_  
Jaime E. Snyder  
Borough Manager/Secretary

\_\_\_\_\_  
Jason Ferguson  
President Borough Council

Approved this \_\_\_\_ Day of December, 2025.

\_\_\_\_\_  
Mary Anne Girard, Mayor  
Borough of Hatfield

## **7. NEW BUSINESS / DISCUSSION ITEMS:**

**E. Expiring Terms: Planning Commission, ZHB, HEROC,  
Pool Advisory**

## **Planning Commission**

John Kroesser

## **ZHB**

John Pedrazzani

Paul Mullin

## **HEROC**

Richard Girard

Mary Anne Girard

Joe Amorosi

## **Pool Advisory Board**

Denise Baker

**7. NEW BUSINESS / DISCUSSION ITEMS:**

**F. Resolution 2025-16 Honoring the 2025 Lawrence G. Stevens  
Distinguished Service Award Recipient**



**BOROUGH OF HATFIELD**  
**MONTGOMERY COUNTY, PENNSYLVANIA**  
**RESOLUTION No. 2025-16**

**A RESOLUTION RECOGNIZING JOSEPH P. GUIDICE**  
**AS THE RECIPIENT OF THE LAWRENCE G. STEVENS**  
**DISTINGUISHED SERVICE AWARD FOR 2025**

**WHEREAS**, the Lawrence G. Stevens Distinguished Service Award is presented annually to individuals who have demonstrated exceptional commitment and service to the Hatfield Borough community; and

**WHEREAS**, Joseph P. Guidice, a resident of Hatfield Borough since 2019, has been actively volunteering at Borough events for the past eight years, consistently demonstrating dedication, enthusiasm, and community spirit; and

**WHEREAS**, Joseph P. Guidice has generously given his time and support to numerous Borough events, including Founders Day, Movie Nights, the Fall Festival & Car Show, and Halloween Happy, contributing significantly to the success and smooth operation of these events; and

**WHEREAS**, Joseph P. Guidice is widely known at the Borough's annual Christmas Party for being one of the best dressed attendees each year, adding joy and festive spirit to the celebration; and

**WHEREAS**, Joseph P. Guidice's dedication, selflessness, and unwavering community pride make him a true asset to Hatfield Borough and exemplify the spirit of service that the Lawrence G. Stevens Distinguished Service Award seeks to honor.

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Borough Council of the Borough of Hatfield, Montgomery County, Pennsylvania, take great pride in recognizing Joseph P. Guidice for his dedicated service and his tireless efforts on behalf of the Borough's residents, businesses, and community events. It is with great pleasure that the Borough Council of the Borough of Hatfield recognizes Joseph P. Guidice as the recipient of the Lawrence G. Stevens Distinguished Service Award for 2025.

**TAKEN UNDER OUR HANDS** this 3<sup>rd</sup> day of December 2025.

\_\_\_\_\_  
Jaime E. Snyder  
Borough Manager / Secretary

\_\_\_\_\_  
Jason Ferguson  
Borough Council President

\_\_\_\_\_  
Richard Girard  
Borough Council Vice President

\_\_\_\_\_  
Larry Burns  
Council Member

\_\_\_\_\_  
James Fagan  
Council Member

\_\_\_\_\_  
Michelle Weiss  
Council Member

**Approved by the Mayor this 3<sup>rd</sup> day of December, 2025**

\_\_\_\_\_  
Mary Anne Girard, Mayor

## **7. NEW BUSINESS / DISCUSSION ITEMS:**

**G. Resolution 2025-17 Recognizing James Baskin Ten Years of  
Service to Hatfield Borough**

**BOROUGH OF HATFIELD**  
**MONTGOMERY COUNTY, PENNSYLVANIA**  
**RESOLUTION No. 2025-17**

**A RESOLUTION RECOGNIZING  
JAMES BASKIN  
FOR HIS DEDICATED SERVICE TO  
THE BOROUGH OF HATFIELD**

**WHEREAS**, James Baskin has dedicated over ten years of loyal service to the Borough of Hatfield as a Laborer in the Public Works Department; and

**WHEREAS**, throughout his tenure, James Baskin has operated heavy equipment, actively participated in snow and ice removal, assisted the Electric Department as a ground-hand, and performed street and storm drainage maintenance, as well as construction and grounds maintenance for the Borough's parks and recreation areas; and

**WHEREAS**, James Baskin responds to emergency call-outs, including electrical outages and after-hours weather events, providing critical support to ensure the safety and well-being of Borough residents; and

**WHEREAS**, James Baskin participates in the Borough's holiday decorating efforts, including installing pole lights and hanging snowflakes, helping create a festive and welcoming atmosphere that residents and visitors look forward to each year; and

**WHEREAS**, James Baskin's commitment, professionalism, and strong work ethic reflect the highest standards of public service, and his contributions help ensure that Hatfield Borough remains safe, clean, well-maintained, and welcoming for all;

**NOW, THEREFORE, BE IT RESOLVED**, that the Borough Council and the Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, do hereby take great pride in recognizing and honoring James Baskin for his dedication to the Borough of Hatfield and the residents of the Hatfield community.

**BE IT FURTHER RESOLVED**, that the Borough Council and Mayor extend their sincere gratitude and commendation to **James Baskin** for his ten years of committed service and his ongoing contributions to the Borough's Public Works operations.

**NOW APPROVED** and adopted by Borough Council at a duly advertised public meeting held this 3<sup>rd</sup> day of December, 2025 with \_\_\_\_ Council Members Voting "Aye" and \_\_\_\_ Council Members voting "Nay".

**TAKEN UNDER OUR HANDS** this 3<sup>rd</sup> day of December 2025.

\_\_\_\_\_  
Jaime E. Snyder  
Borough Manager / Secretary

\_\_\_\_\_  
Jason Ferguson  
Borough Council President

\_\_\_\_\_  
Richard Girard  
Borough Council Vice President

\_\_\_\_\_  
Larry Burns  
Council Member

\_\_\_\_\_  
James Fagan  
Council Member

\_\_\_\_\_  
Michelle Weiss  
Council Member

**Approved by the Mayor this 3<sup>rd</sup> day of December, 2025**

\_\_\_\_\_  
Mary Anne Girard, Mayor

## **7. NEW BUSINESS / DISCUSSION ITEMS:**

**H. Resolution 2025-18 Recognizing Lindsay Hellmann Ten Years of  
Service to Hatfield Borough**

**BOROUGH OF HATFIELD**  
**MONTGOMERY COUNTY, PENNSYLVANIA**  
**RESOLUTION No. 2025-18**

**A RESOLUTION RECOGNIZING  
LINDSAY HELLMANN  
FOR HER DEDICATED SERVICE TO  
THE BOROUGH OF HATFIELD**

**WHEREAS**, Lindsay Hellmann has dedicated over ten years of service to the Borough of Hatfield, serving as the Borough's Public Information Officer and Right-to-Know Officer; and

**WHEREAS**, in her role, Lindsay Hellmann oversees the operation of the Public Information Department, coordinates Borough events, manages the Borough website and social media platforms, and writes the Borough newsletter; and

**WHEREAS**, Lindsay Hellmann works tirelessly to plan and execute the Borough's signature community events, including Founders Day, Movie Nights, the Fall Festival & Car Show, and Halloween Happy—events that are consistently well attended, highly successful, and enjoyed by residents and visitors alike; and

**WHEREAS**, through her creativity, attention to detail, and strong organizational skills, Lindsay Hellmann has grown and enhanced these events over the years, contributing significantly to their continued success and to the vibrant community spirit within Hatfield Borough; and

**WHEREAS**, Lindsay Hellmann is known as a hardworking and reliable employee, a supportive and collaborative coworker, and a dedicated planner whose efforts positively impact every department she works with; and

**WHEREAS**, Lindsay Hellmann's professionalism, communication skills, and commitment to the Borough are deeply valued, and her service is appreciated by all whom she works for and with;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Borough Council and the Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, take great pride in recognizing Lindsay Hellmann for her dedication, her exceptional work ethic, and her outstanding service to the Borough of Hatfield and the residents of the Hatfield community. It is with great pleasure that the Borough Council and Mayor recognize Lindsay Hellmann for her ten years of exemplary service.

**TAKEN UNDER OUR HANDS** this 3<sup>rd</sup> day of December, 2025.

\_\_\_\_\_  
Jaime E. Snyder  
Borough Manager / Secretary

\_\_\_\_\_  
Jason Ferguson  
Borough Council President

\_\_\_\_\_  
Richard Girard  
Borough Council Vice President

\_\_\_\_\_  
Larry Burns  
Council Member

\_\_\_\_\_  
James Fagan  
Council Member

\_\_\_\_\_  
Michelle Weiss  
Council Member

**Approved by the Mayor** this 3<sup>rd</sup> day of December, 2025

\_\_\_\_\_  
Mary Anne Girard, Mayor

## **7. NEW BUSINESS / DISCUSSION ITEMS:**

- I. Resolution 2025-19 Recognizing Thirty-Five Years of Service for Edward Polaneczky to Hatfield Borough**



**BOROUGH OF HATFIELD**  
**MONTGOMERY COUNTY, PENNSYLVANIA**  
**RESOLUTION No. 2025- 19**

**A RESOLUTION RECOGNIZING  
EDWARD POLANECZKY  
FOR HIS DEDICATED SERVICE TO  
THE BOROUGH OF HATFIELD**

**WHEREAS**, Edward Polaneczky has dedicated thirty-five years of loyal and distinguished service to the Borough of Hatfield as an employee of the Public Works Department; and

**WHEREAS**, throughout his extensive tenure, Edward Polaneczky has operated heavy equipment, actively participated in snow and ice removal, assisted the Electric Department as a ground-hand, and performed street and storm drainage maintenance, as well as construction and grounds maintenance for the Borough's parks, recreation areas, and public spaces; and

**WHEREAS**, as a long-time member and Shop Steward of Teamsters Local 830, Edward Polaneczky has been a dependable leader and representative for his coworkers, offering guidance, support, and a strong voice within the Public Works Department; and

**WHEREAS**, over his thirty-five years of service, Edward Polaneczky has played an essential role in shaping the Public Works Department into the highly skilled, efficient, and community-focused operation it is today, with his experience, dedication, and work ethic contributing greatly to its continued success; and

**WHEREAS**, Edward Polaneczky is recognized as a hardworking, knowledgeable, and reliable employee whose commitment to the Borough of Hatfield and its residents is deeply appreciated by Borough officials, coworkers, and the entire community;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Borough Council and the Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, takes great pride in recognizing Edward Polaneczky for his dedication to the Borough of Hatfield and the Residents of the Hatfield Community. It is with great pleasure of the Borough Council and Mayor of the Borough of Hatfield to recognize Edward Polaneczky for his thirty-five years of service.

**NOW APPROVED** and adopted by Borough Council at a duly advertised public meeting held this 3<sup>rd</sup> day of December, 2025 with \_\_\_\_ Council Members Voting "Aye" and \_\_\_\_ Council Members voting "Nay".

**TAKEN UNDER OUR HANDS** this 3<sup>rd</sup> day of December 2025.

\_\_\_\_\_  
Jaime E. Snyder  
Borough Manager / Secretary

\_\_\_\_\_  
Jason Ferguson  
Borough Council President

\_\_\_\_\_  
Richard Girard  
Borough Council Vice President

\_\_\_\_\_  
Larry Burns  
Council Member

\_\_\_\_\_  
James Fagan  
Council Member

\_\_\_\_\_  
Michelle Weiss  
Council Member

**Approved by the Mayor this 3<sup>rd</sup> day of December, 2025**

\_\_\_\_\_  
Mary Anne Girard, Mayor

## **8. OLD BUSINESS:**

- A. Ordinance No. 560 Amending Chapter 10 Code of Ordinances,  
Weeds and Other Vegetation, to Regulate Bamboo**

**NOTICE IS HEREBY GIVEN THAT HATFIELD BOROUGH COUNCIL WILL HOLD A HEARING DURING A PUBLIC MEETING TO BE HELD ON WEDNESDAY, DECEMBER 17, 2025 AT 7:00 PM AT THE HATFIELD MUNICIPAL BUILDING AT 401 SOUTH MAIN STREET IN HATFIELD, PA TO CONSIDER THE ADOPTION OF AN ORDINANCE OF HATFIELD BOROUGH, MONTGOMERY COUNTY, PENNSYLVANIA AMENDING THE HATFIELD BOROUGH CODE OF ORDINANCES AMENDING CHAPTER 10, WEEDS AND OTHER VEGETATION TO ADD A NEW SECTION DEALING WITH BAMBOO; REPEALING PRIOR INCONSISTENT ORDINANCES OR PARTS OF ORDINANCES; CONTAINING A SEVERABILITY CLAUSE AND A CLAUSE ADDRESSING EXISTING BAMBOO ENCROACHING ON NEIGHBORING PROPERTIES. The Full ordinance appears below.**

WHEREAS, the Council of the Borough of Hatfield, Montgomery County, Pennsylvania, is duly empowered by the Borough Code, 8 Pa.C.S. § 101, et seq., to enact certain regulations relating to the public health, safety, and welfare of the citizens of the community of the Borough of Hatfield;

WHEREAS, pursuant to the Borough Code of the Commonwealth of Pennsylvania including but not limited to Sections 1202(4) and 1202(5), the Council of the Borough of Hatfield is authorized to regulate the conditions and maintenance of all property, buildings, and structures within the Borough of Hatfield;

WHEREAS, the Council of the Borough of Hatfield previously adopted provisions in Chapter 10, Health, and Safety in Part One, related to Grass Weeds and Other Vegetation, and now desires to add a new section dealing specifically with bamboo,

NOW, THEREFORE, BE IT ORDAINED, by the authority of the Council of the Borough of Hatfield, Montgomery County, Pennsylvania, that the Borough of Hatfield Code of Ordinances, Chapter 10 (Health and Safety), Part I (Grass, Weeds and Other Vegetation) is hereby to add a new section dealing with bamboo as follows:

**§10-104** **Bamboo**

The following special regulations pertain to bamboo, as herein defined, the purpose of which is to preserve and protect private and public property and indigenous plants from the damaging spread of these plants.

**(a) Definitions.** As used in this chapter, the following terms shall have the meanings indicated:

**BAMBOO**

Any monopodial (running) tropical or semitropical grasses from the genre Bambusa including, but not limited to, Bambusa, Phyllostachys, and Pseudosasa, as well as Common Bamboo, Golden Bamboo, and Arrow Bamboo.

**(b)**

Prohibition. Upon the effective date of this chapter, the planting of bamboo shall be prohibited within the Borough. Any person thereafter who plants or grows, or causes to be planted or grown, bamboo within the Borough shall be deemed in violation of this chapter and shall be subject to such penalties as are set forth herein.

**(c)**

Regulations. Each property owner shall be required to take such measures as are reasonably expected to prevent any bamboo on its property from encroaching on any neighboring property. Such measures may include, but are not limited to, removal of the bamboo at the roots, and installation of sheathing comprised of metal or other material impenetrable by bamboo at a sufficient depth within the property line or lines where the bamboo is growing to prevent such growth or encroachment upon adjoining or neighboring properties.

**§ 10-105 Violations and Penalties.**

Any person, firm or corporation who shall violate any provision of this Part, upon conviction thereof in an action brought before a Magisterial District Judge in the manner provided for the enforcement of summary offenses under the Pennsylvania Rules of Criminal Procedure, shall be sentenced to pay a fine of not more than \$1,000 plus costs and, in default of payment of said fine and costs, to a term of imprisonment not to exceed 90 days. Each day that a violation of this Part continues or each section of this Part which shall be found to have been violated shall constitute a separate offense.

Section 2. Severability. The provisions of this Ordinance are severable. If any part of this Ordinance is declared to be un-constitutional, illegal, or invalid, the validity of the remaining provisions shall be unaffected.

Section 3. Repealer. All Ordinances and parts of Ordinances heretofore adopted, to the extent that the same are inconsistent herewith, are hereby repealed, while all Ordinances not inconsistent herewith remain valid and in force.

Section 4. Effective Date. The Ordinance shall take effect as provided by law.

**INTERESTED PARTIES ARE WELCOME TO ATTEND AND BE HEARD. THOSE REQUIRING SPECIAL ACCOMMODATIONS SHOULD CONTACT THE BOROUGH MANAGER JAIME SNYDER IN ADVANCE OF THE HEARING.**

**KATE HARPER, ESQ. HATFIELD BOROUGH SOLICITOR**

DRAFT

**BOROUGH OF HATFIELD  
MONTGOMERY COUNTY, PENNSYLVANIA  
ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE AMENDING HATFIELD BOROUGH CODE OF ORDINANCES AMENDING CHAPTER 10, WEEDS AND OTHER VEGETATION TO ADD A NEW SECTION DEALING WITH BAMBOO; REPEALING PRIOR INCONSISTENT ORDINANCES OR PARTS OF ORDINANCES; CONTAINING A SEVERABILITY CLAUSE AND A CLAUSE ADDRESSING EXISTING BAMBOO ENCROACHING ON NEIGHBORING PROPERTIES; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the Council of the Borough of Hatfield, Montgomery County, Pennsylvania, is duly empowered by the Borough Code, 8 Pa.C.S. § 101, et seq., to enact certain regulations relating to the public health, safety, and welfare of the citizens of the community of the Borough of Hatfield;

WHEREAS, pursuant to the Borough Code of the Commonwealth of Pennsylvania including but not limited to Sections 1202(4) and 1202(5), the Council of the Borough of Hatfield is authorized to regulate the conditions and maintenance of all property, buildings, and structures within the Borough of Hatfield;

WHEREAS, the Council of the Borough of Hatfield previously adopted provisions in Chapter 10, Health, and Safety in Part One, related to Grass Weeds and Other Vegetation, and now desires to add a new section dealing specifically with bamboo,

NOW, THEREFORE, BE IT ORDAINED, by the authority of the Council of the Borough of Hatfield, Montgomery County, Pennsylvania, that the Borough of Hatfield Code of Ordinances, Chapter 10 (Health and Safety), Part I (Grass, Weeds and Other Vegetation) is hereby to add a new section dealing with bamboo as follows:

## **§ 10-104 Bamboo**

The following special regulations pertain to bamboo, as herein defined, the purpose of which is to preserve and protect private and public property and indigenous plants from the damaging spread of these plants.

**(a)** Definitions. As used in this chapter, the following terms shall have the meanings indicated:

### **BAMBOO**

Any monopodial (running) tropical or semitropical grasses from the genre Bambusa including, but not limited to, Bambusa, Phyllostachys, and Pseudosasa, as well as Common Bamboo, Golden Bamboo, and Arrow Bamboo.

### **(b)**

Prohibition. Upon the effective date of this chapter, the planting of bamboo shall be prohibited within the Borough. Any person thereafter who plants or grows, or causes to be planted or grown, bamboo within the Borough shall be deemed in violation of this chapter and shall be subject to such penalties as are set forth herein.

### **(c)**

Regulations.

Each property owner shall be required to take such measures as are reasonably expected to prevent any bamboo on its property from encroaching on any neighboring property. Such measures may include, but are not limited to, removal of the bamboo at the roots, and installation of sheathing comprised of metal or other material impenetrable by bamboo at a sufficient depth within the property line or lines where the bamboo is growing to prevent such growth or encroachment upon adjoining or neighboring properties.

## **§ 10-105 Violations and Penalties.**

[Ord. No. 113, 7/2/1956, § 4; as amended by Ord. No. 357, 10/16/1991, § 10-104; and by Ord. No. 501, 8/15/2012]

Any person, firm or corporation who shall violate any provision of this Part, upon conviction thereof in an action brought before a Magisterial District Judge in the manner provided for the enforcement of summary offenses under the Pennsylvania Rules of Criminal Procedure, shall be sentenced to pay a fine of not more than \$1,000 plus costs and, in default of payment of said fine and costs, to a term of imprisonment not to exceed 90 days. Each day that a violation of this Part continues or each section of this Part which shall be found to have been violated shall constitute a separate offense.



Section 2. Severability. The provisions of this Ordinance are severable. If any part of this Ordinance is declared to be un-constitutional, illegal, or invalid, the validity of the remaining provisions shall be unaffected.

Section 3. Repealer. All Ordinances and parts of Ordinances heretofore adopted, to the extent that the same are inconsistent herewith, are hereby repealed, while all Ordinances not inconsistent herewith remain valid and in force.

Section 4. Effective Date. The Ordinance shall take effect as provided by law.

ORDAINED AND ENACTED by the Borough Council of HATFIELD BOROUGH on this \_\_\_\_\_ day of \_\_\_\_\_, 2025 with \_\_\_\_\_ Council Members

\_\_\_\_\_ voting "aye" and  
\_\_\_\_\_ voting  
"nay."

Attest:

HATFIELD BOROUGH

\_\_\_\_\_  
Jaime E. Snyder, Manager / Secretary

By: \_\_\_\_\_  
Jason Ferguson, Council President

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Mayor

Mary Anne Girard

## **8. OLD BUSINESS:**

### **B. Conditional Use Hearing for 5 S. Maple Avenue**

**NOTICE**

NOTICE IS HEREBY GIVEN that Borough Council of Hatfield will hold a public hearing on the application of Daniel Erazo-Tequienes, 5 S. Maple Avenue, in Hatfield Borough for a Conditional Use approval to construct a 1,144 square foot garage as a residential accessory structure on his property in the R-3 Residential/Commercial Zoning District where accessory buildings are otherwise limited by the Hatfield Borough Zoning Code to no more than 700 square feet in total. A hearing has been scheduled for Wednesday, December 17, 2025, at 7:00 p.m. at the Municipal Complex, 401 S. Main St., Hatfield, PA 19440, to hear the applicant's request. All interested parties should come forth and be heard. Borough Council may, but is not required to, make a decision on the application at the hearing.

In the event any person is disabled and requires special assistance to participate in the hearing, please contact Borough Manager, Jaime Snyder at the Municipal Complex at (215) 855-0781 in advance of the hearing.

BOROUGH OF HATFIELD

BY: CATHERINE M. "Kate" HARPER, ESQUIRE

Solicitor for Hatfield Borough



# BOROUGH OF HATFIELD

401 South Main Street Hatfield, PA 19440  
(Phone) 215-855-0781 Ext. 107 (Email) [code@hatfieldborough.com](mailto:code@hatfieldborough.com)

## CONDITIONAL USE APPLICATION

### ALL NEW SUBMISSIONS SHALL INCLUDE:

- o 10 Copies of Application
- o 10 Copies of Plan
- o 10 Copy of Deed for all subject Properties
- o 2 Electronic Copies of all documents provided

ALL SUBMISSIONS MUST BE MADE TO HATFIELD BOROUGH CODES DEPARTMENT. NO PLANS AT ANY TIME OF THE PROCESS WILL BE ACCEPTED WITHOUT FIRST BEING SUBMITTED IN THIS MANNER.

DATE RECEIVED: 11/11/25

RECEIVED BY: [Signature]

BC MTG DATE: \_\_\_\_\_

FEES PAID: \$500

**PAID**  
CASH  
10/19/25, [Signature]

### PROPERTY LOCATION:

ADDRESS: 5 South Maple Ave, Hatfield Pa 19440

TAX PARCEL ID: 09-00-01279-008

BLOCK: \_\_\_\_\_ UNIT: \_\_\_\_\_

### OWNER:

NAME (AS ON DEED): Carlo, Daniel Erazo - Teguanes

PHONE: [REDACTED] EMAIL: [REDACTED]

ADDRESS: [REDACTED]

### APPLICANT:

NAME: Carlo, Daniel Erazo - Teguanes

PHONE: [REDACTED] EMAIL: [REDACTED]

ADDRESS: [REDACTED]

### APPLICANT'S ATTORNEY:

NAME: \_\_\_\_\_

PHONE: \_\_\_\_\_ EMAIL: \_\_\_\_\_

ADDRESS: \_\_\_\_\_



# BOROUGH OF HATFIELD

401 South Main Street Hatfield, PA 19440  
(Phone) 215-855-0781 Ext. 107 (Email) [code@hatfieldborough.com](mailto:code@hatfieldborough.com)

## CONDITIONAL USE APPLICATION

PROPOSED USE: Detached Garage  
CURRENT USE: single family dwelling with no garage  
SIZE OF PARCEL(S): 8,580 SF # OF LOTS/UNITS PROPOSED: \_\_\_\_\_  
ZONING DISTRICT: R-3 Residential  
APPLICATION IS FOR A CONDITIONAL USE FOR:

Relief from §27-903.1D

APPLICANT CLAIMS THAT THE APPLICATION HEREIN REQUESTED MAY BE ALLOWED UNDER THE FOLLOWING SECTION OF THE HATFIELD BOROUGH ZONING ORDINANCE:

STATE REASONS WHY THE APPLICATION SHOULD BE GRANTED:

Need garage for car storage

I hereby certify that the proposed application and subsequent actions or uses are authorized by the owner. As the owner or authorized representative, I agree to comply with all rules, regulations of Hatfield Borough and agree to be responsible for the payment of all engineering and legal fees associated with this application. I further authorize representatives of Hatfield Borough to enter the subject property in order to verify existing conditions I have examined this application, its requirements and to my knowledge and belief, it is a true, correct and complete application

Chris Enay  
Owner / Authorized Name

Chris Enay  
Owner / Authorized Signature

10-9-25  
Date



# BOROUGH OF HATFIELD

401 South Main Street Hatfield, PA 19440  
(Phone) 215-855-0781 Ext. 107 (Email) [code@hatfieldborough.com](mailto:code@hatfieldborough.com)

## CONDITIONAL USE APPLICATION

### Waiver

To: Hatfield Borough Council  
Hatfield Borough Manager  
Hatfield Borough Zoning & Code Enforcement  
Hatfield Borough Solicitor

RE: Conditional Use Application

Address: \_\_\_\_\_

I/We hereby waive the provision that the hearing before Hatfield Borough Council to be held within 60 days of filing the application as required by the Pennsylvania Municipalities Planning Code.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name

### Waiver

To: Hatfield Borough Council  
Hatfield Borough Manager  
Hatfield Borough Zoning & Code Enforcement  
Hatfield Borough Solicitor

RE: Conditional Use Application

Address: \_\_\_\_\_

I/We hereby waive the provisions of the Hatfield Borough Council, shall render a written decision, or when no decision is called for, make written findings on the application within 45 days after the last hearing before the Board as required by the Pennsylvania Municipalities Planning Code.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name





# Borough of Hatfield

Montgomery County, Pennsylvania

October 16, 2025

Carlos Daniel Erazo-Tequanes



## GARAGE PERMIT REJECTION

A review for compliance with the Borough of Hatfield Ordinances as amended, and other applicable laws and ordinances for the detached garage permit application of 5 S Maple Ave, Hatfield, PA 19440 has been completed and rejected as submitted. All reasons for rejection are listed below.

The detached garage exceeds the maximum size permitted for an accessory structure located in the R-3 Residential / Commercial Zoning District.

### § 27-903. Accessory Uses.

1. The following accessory uses shall be permitted, subject to the additional requirements herein, and the setback requirements contained in each zoning district. A. Uses Accessory to Dwelling.  
D. Size Limit for Accessory Buildings. Any free standing building used for an accessory use (with the exception of agricultural buildings) which exceeds 700 square feet in area or 15 feet in height shall be a conditional use subject to the following standards:
  - (1) Setback regulations for principal buildings shall apply to the accessory building.
  - (2) Landscaping may be required to mitigate the visual impact of the building on neighboring properties.
  - (3) Compatibility of the building with the size and scale of surrounding buildings shall be considered

A Conditional Use is required by Borough Council in order to proceed with the permitting process. The Conditional Use application has been attached for your convenience.

Please feel free to contact the Hatfield Borough Building Code Official at (215) 855-0781 extension 108 with any questions.

Sincerely,

Robert J. Heil  
Code and Zoning Enforcement

401 S. Main Street  
P.O. Box 190  
Hatfield, PA 19440

Phone:  
215-855-0781

Fax:  
215-855-2075

Email:  
admin@  
hatfieldborough.com

Website:  
www.hatfieldborough.com



RECORDER OF DEEDS  
MONTGOMERY COUNTY  
*Jeanne Sorg*

One Montgomery Plaza  
Swede and Airy Streets ~ Suite 303  
P.O. Box 311 ~ Norristown, PA 19404  
Office: (610) 278-3289 ~ Fax: (610) 278-3869

**DEED BK 6415 PG 00134 to 00138**  
INSTRUMENT # : 2025053086  
RECORDED DATE: 09/22/2025 02:13:42 PM



6447153-0021Q

**MONTGOMERY COUNTY ROD**

Page 1 of 5

**OFFICIAL RECORDING COVER PAGE**

**Document Type:** Deed  
**Document Date:** 09/12/2025  
**Reference Info:**

**RETURN TO: (Simplifile)**  
Closing Edge, LLC  
1126 Horsham Rd Ste 100  
Ambler, PA 19002-1178  
(215) 358-2200

**Transaction #:** 7149973 - 2 Doc(s)  
**Document Page Count:** 4  
**Operator Id:** dawhitner

**PAID BY:**  
CLOSING EDGE LLC

**\* PROPERTY DATA:**

**Parcel ID #:** 09-00-01279-00-8  
**Address:** 5 S MAPLE AVE

**Municipality:** PA  
Hatfield Borough (100%)  
**School District:** North Penn

**\* ASSOCIATED DOCUMENT(S):**

**CONSIDERATION/SECURED AMT:** **\$315,000.00**  
**TAXABLE AMOUNT:** **\$315,000.00**

**FEES / TAXES:**

Recording Fee:Deed	\$86.75
State RTT	\$3,150.00
Hatfield Borough RTT	\$1,575.00
North Penn School District RTT	\$1,575.00
<b>Total:</b>	<b>\$6,386.75</b>

DEED BK 6415 PG 00134 to 00138  
Recorded Date: 09/22/2025 02:13:42 PM

I hereby CERTIFY that this document is  
recorded in the Recorder of Deeds Office in  
Montgomery County, Pennsylvania.



**Jeanne Sorg**  
Recorder of Deeds

Rev1 2016-01-29

**PLEASE DO NOT DETACH**

**THIS PAGE IS NOW PART OF THIS LEGAL DOCUMENT**

**NOTE: If document data differs from cover sheet, document data always supersedes.**

**\*COVER PAGE DOES NOT INCLUDE ALL DATA, PLEASE SEE INDEX AND DOCUMENT FOR ANY ADDITIONAL INFORMATION**

*Rec'd 11/11/25*

Prepared by and return to:

Closing Edge, LLC  
1300 Horizon Dr., Ste. #108  
Chalfont, PA 18914

MONTGOMERY COUNTY COMMISSIONERS REGISTRY  
09-00-01279-00-8 HATFIELD BOROUGH  
5 S MAPLE AVE  
PRESTIGE PROPERTY PARTNERS LLC  
B 001 L U 065 1101 09/22/2025

\$15.00  
JG

File No. CE-25-3761 TT

Parcel # 09-00-01279-00-8

Property Address:  
5 South Maple Ave.  
Hatfield, PA 19440

This Indenture, made the 12 day of September, 2025

Between

**Prestige Property Partners LLC, a Limited Liability Company**

(hereinafter called the Grantor), of the one part, and

**Carlos Daniel Erazo-Tequaines**

(hereinafter called the Grantee), of the other part,

**Witneseth**, that the said Grantor for and in consideration of the sum of **THREE HUNDRED FIFTEEN THOUSAND AND 00/100 (315,000.00)** lawful money of the United States of America, unto it well and truly paid by the said Grantee, at or before the sealing and delivery hereof, the receipt whereof is hereby acknowledged, have granted, bargained and sold, released and confirmed, and by these presents do grant, bargain and sell, release and confirm unto the said Grantee as **SOLE OWNER**

**ALL THAT CERTAIN** messuage and tract of land situate in the Borough of Hatfield, County of Montgomery and Commonwealth of Pennsylvania bounded and described as follows to wit:

**BEGINNING** at a stake a corner on the East side of Maple Avenue in a line now or late of Jacob D. Moyer's land; thence along the East side of said Avenue, North Six and three-quarters degrees West Sixty feet to a corner of a street designated for public use, thirty-three feet wide; thence along the same North eighty-three and one-quarter degrees, East one-hundred forty-three feet to a corner; thence by Tract #2 South Six and three-quarter degrees East Sixty feet to a corner, thence by land late of Jacob D. Moyer South eighty-three and one-quarter degrees West One-hundred forty-three feet to the place of beginning.

Being the same premises which Barbara J. Stauffer by Deed dated 11/24/2021 and recorded 1/21/2022 in Montgomery County in Deed Book 6263 Page 506 conveyed unto Prestige Property Partners LLC, in fee.

**Together with** all and singular the buildings and improvements, ways, streets, alleys, driveways, passages, waters, water-courses, rights, liberties, privileges, hereditaments and appurtenances, whatsoever unto the hereby granted premises belonging, or in anywise appertaining, and the reversions and remainders, rents, issues, and profits thereof; and all the estate, right, title, interest, property, claim and demand whatsoever of it, the said grantor, as well at law as in equity, of, in and to the same.

**To have and to hold** the said lot or piece of ground described above, with the buildings and improvements thereon erected, hereditaments and premises hereby granted, or mentioned and intended so to be, with the appurtenances, unto the said Grantee, their heirs and assigns, to and for the only proper use and behoof of the said Grantee, their heirs and assigns, forever.


**And** the said Grantor, for themselves and their heirs, executors and administrators, do, by these presents, covenant, grant and agree, to and with the said Grantee, their heirs and assigns, that they, the said Grantor, and their heirs, all and singular the hereditaments and premises herein described and granted, or mentioned and intended so to be, with the appurtenances, unto the said Grantee, their heirs and assigns, against it, the said Grantor, and their heirs, will warrant and defend against the lawful claims of all persons claiming by, through or under the said Grantor but not otherwise.

**In Witness Whereof**, the party of the first part have hereunto set their hands and seals. Dated the day and year first above written.

**Sealed and Delivered  
IN THE PRESENCE OF US:**

\_\_\_\_\_  
**Prestige Property Partners LLC, a Limited  
Liability Company**

**BY: JAD RAS Property Partners LLC,  
Member**

  
\_\_\_\_\_  
**JAD RAS Property Partners, LLC  
By: James D'Angelo, Member**

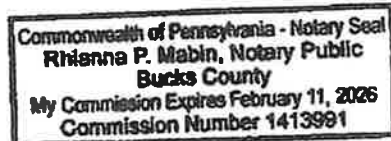
## COMMONWEALTH OF PENNSYLVANIA

COUNTY OF Bucks

On this, the 12 day of September, 2025, before me Rhianna P. Mabin, the undersigned officer, personally appeared **James A. D'Angelo**, who acknowledged himself/herself to be the **Member of JAD RAS Property Partners, LLC, a Member of Prestige Property Partners LLC, a Limited Liability Company**, and that he/she as such Member, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of the LLC by himself/herself as Member.

In witness whereof, I hereunto set my hand and official seals.

Rhianna P. Mabin  
Signature  
Notary Public  
Title of Office



The precise residence and the complete post office address of the above-named Grantee is:

**5 South Maple Ave  
Hatfield, PA 19440**

Amy Figueroa, Closing Edge LLC.  
On behalf of the Grantee Amy Figueroa

<b>Deed</b>	<b>Parcel No</b>  <b>Prestige Property Partners LLC</b>  <b>TO</b>  <b>Carlos Daniel Erazo-Tequaines</b>	<b>Closing Edge, LLC</b>
-------------	--	--------------------------





Code Enforcement/Building/Zoning  
401 S. Main Street, Hatfield, PA 19440  
O: (215) 855-0781x108 F: (215) 855-2075  
Code@HatfieldBorough.com  
www.HatfieldBorough.com

## ZONING PERMIT APPLICATION

Applicant shall submit two (2) legible copies of all drawings/plans and construction documents. Commercial plans shall be signed/sealed by a design professional. Residential plans may have to be signed and sealed, depending on the complexity of the project. Permit applications involving the construction of a permanent structure must include a copy of the current property survey showing all existing and proposed improvements.

Permit # \_\_\_\_\_  
Date \_\_\_\_/\_\_\_\_/\_\_\_\_  
Fee \$ \_\_\_\_\_

### PROPERTY INFORMATION

Number 5 Street South Maple Ave, Hatfield PA 19440

### OWNER INFORMATION

First Name CARLOS Last Name Vance Erazo - Teguianes Phone [REDACTED]  
Email Address [REDACTED] City [REDACTED]  
Number [REDACTED]

### CONTRACTOR INFORMATION

☐ Check if work is being completed by the Property Owner

License #	Name	Address	Phone/Email	Contract Value

### PROPOSED ZONING CHANGE

☐ New Building Length: \_\_\_\_\_ Width: \_\_\_\_\_ Height: \_\_\_\_\_  
☐ Addition Length: \_\_\_\_\_ Width: \_\_\_\_\_ Height: \_\_\_\_\_ SEE PLAN  
☐ Shed Length: \_\_\_\_\_ Width: \_\_\_\_\_ Height: \_\_\_\_\_  
☐ Fence Length: \_\_\_\_\_ Height: \_\_\_\_\_  
☐ Pool Length: \_\_\_\_\_ Width: \_\_\_\_\_  
☐ Patio Length: \_\_\_\_\_ Width: \_\_\_\_\_ Material: \_\_\_\_\_  
☐ Other \_\_\_\_\_

### APPLICATION SUBMISSION DOES NOT GRANT APPROVAL TO START WORK

I agree to comply with all applicable codes, statutes and ordinances and with the conditions of this permit; I understand that the issuance of the permit creates no legal liability, express or implied, on Hatfield Borough; and certify that all the above information is accurate. Permit expires if work is not started in six (6) months, not completed in twelve (12) months, or if work is discontinued for six (6) months in the judgement of the Borough. The Building Inspector, or the Inspector's authorized agent, is authorized to enter the premises for which this permit is sought at all reasonable hours and for any proper purpose to inspect the proposed work. Failure to comply with the above will result in a STOP WORK ORDER.

[Signature]  
Owner/Authorized Name

[Signature]  
Owner/Authorized Signature

10-9-25  
Date

HATFIELD BOROUGH

## SITE PLAN

A site plan must be provided for all applications. If you already have a site or plot plan, you may submit that plan instead of using the site plan below as long as all required information is included. Please be sure to include the following information on the plan.

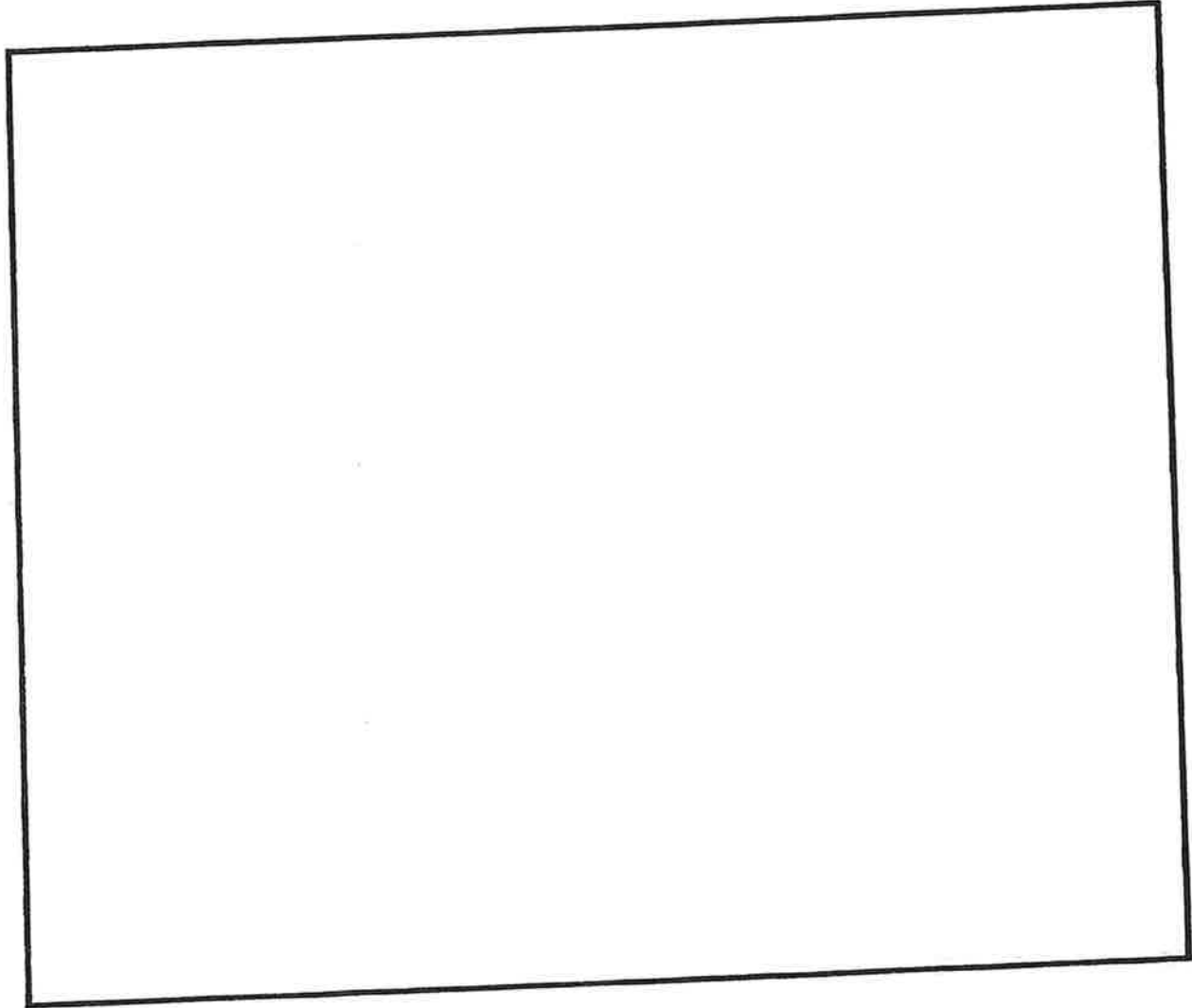
Property dimensions

All existing buildings, decks/patios, sheds, pools, fences and driveways with dimensions

All proposed construction with dimensions

Distances from all property lines to proposed construction

Distances between existing buildings and proposed construction



☐ Site Plan or Plot Plan used in place of this page ☐ Additional pages included with Application

### FOR HATFIELD BOROUGH USE ONLY

Zoning Permit Fee	\$	PA State Act 13 Fee	\$4.50
		TOTAL OF ALL FEES	\$

\_\_\_\_\_  
Zoning Officer

\_\_\_\_\_  
Date

**HATFIELD BOROUGH**

8' CONCRETE 4000 PSI STONE

8' FULLY GROUTED CMU FOUNDATION WALL

PER R403.1 18" WIDE X 12" DEEP FOOTING

DOOR

GARAGE DOOR 44'

HOUSE

FENCE

MAPLE AVENUE

BENNET CT

DRIVEWALK ENTRANCE

26'

44'

5'

16'

2'

16'

5'

12'

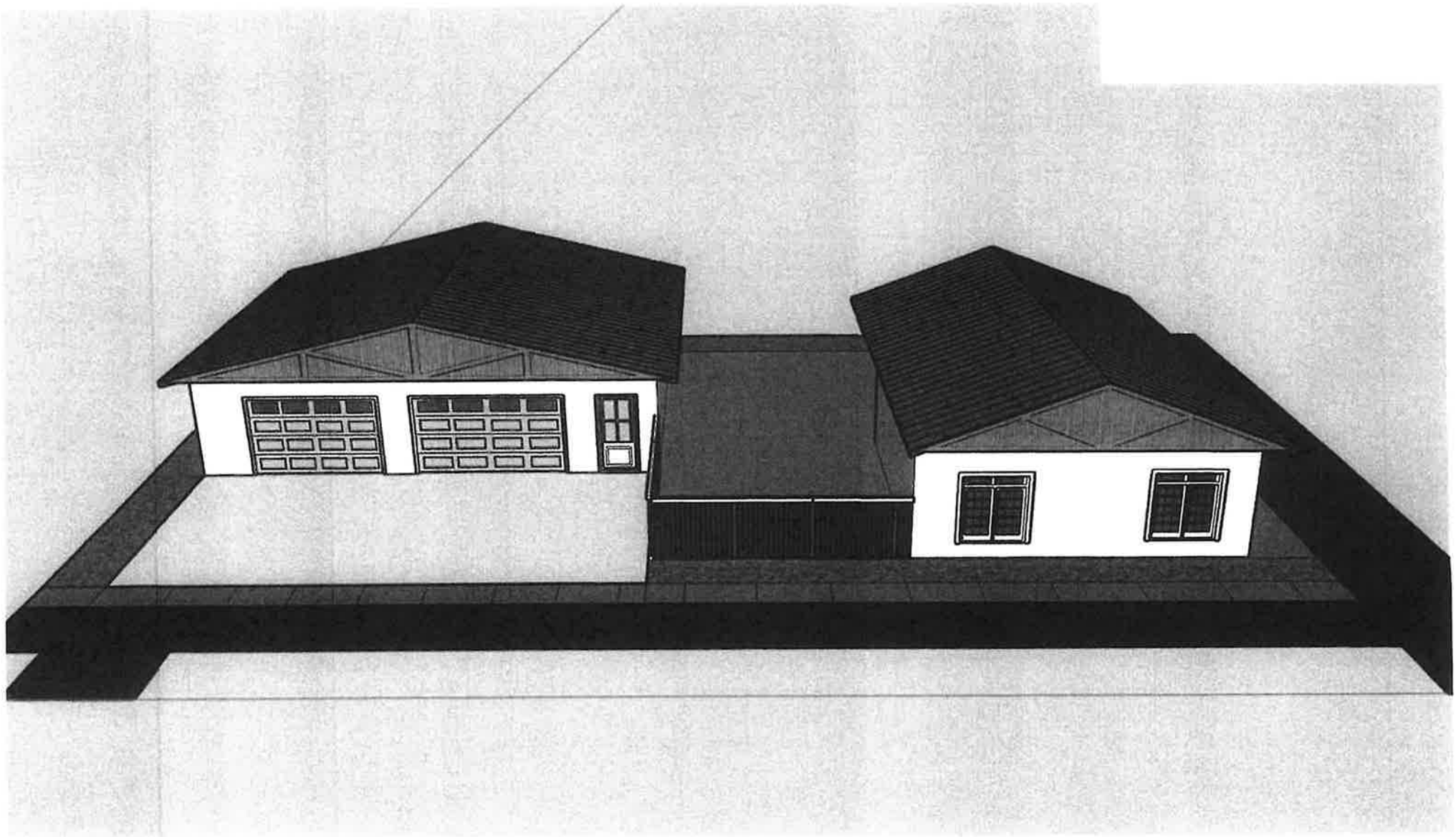
8'

34'

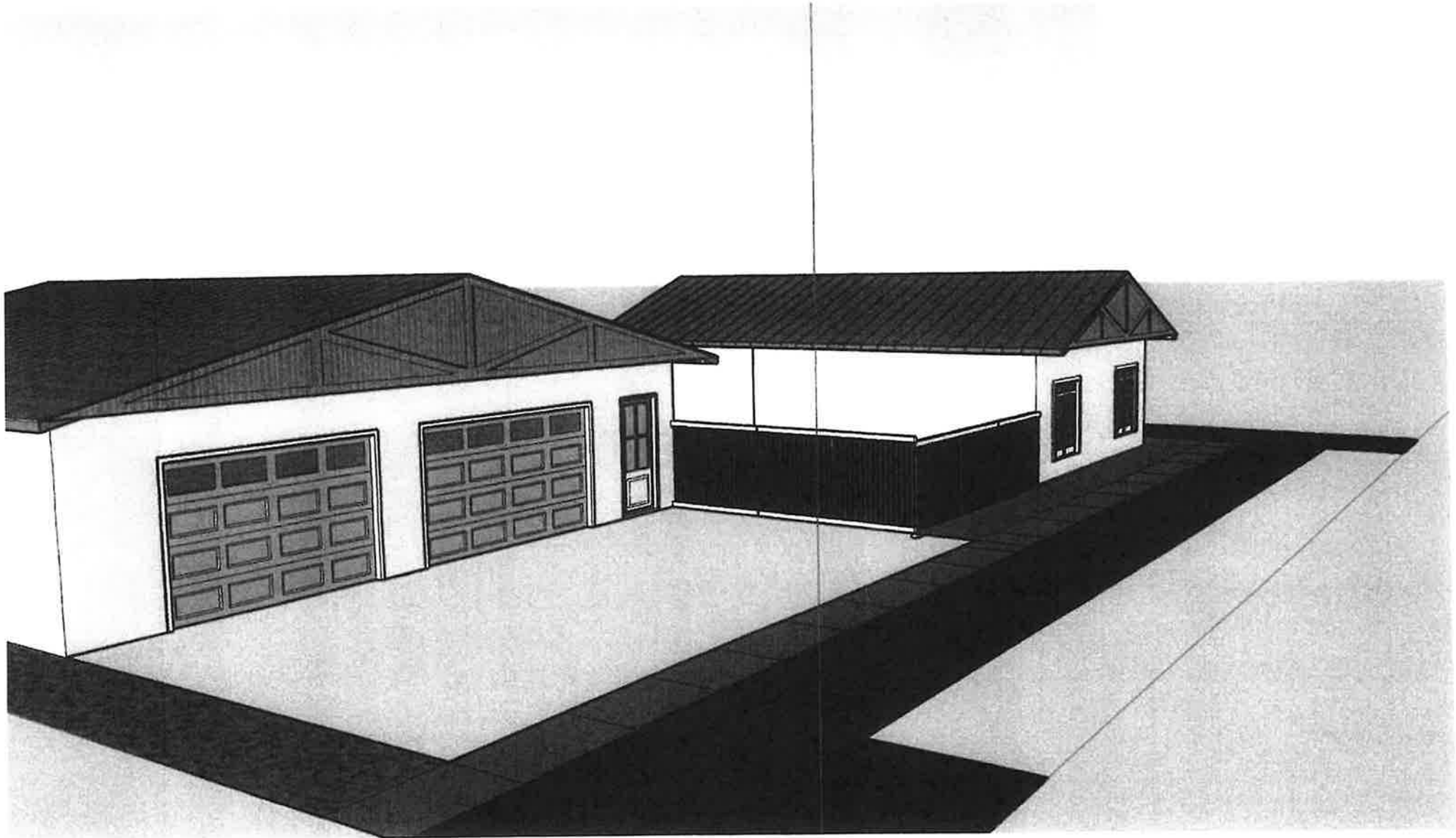
20'

8'

55 MAPLE AVE



5 S. MAPLE AVE



5 S. MOORE AVE

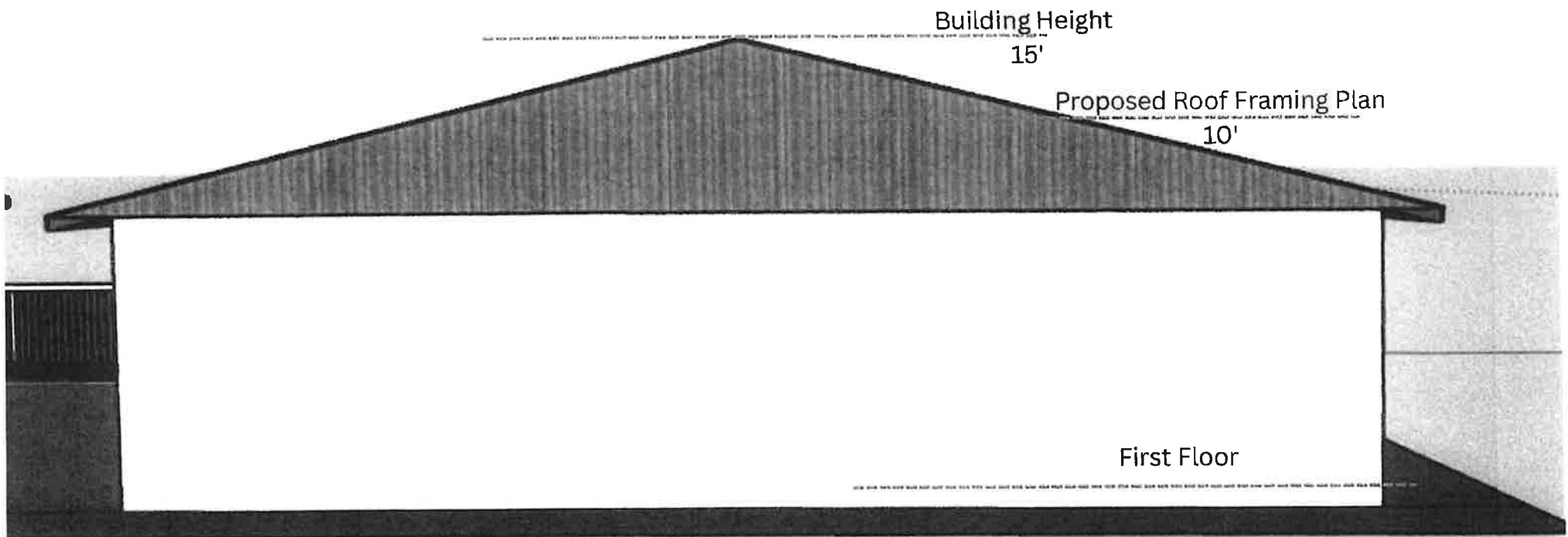
Building Height

15'

Proposed Roof Framing Plan

10'

First Floor





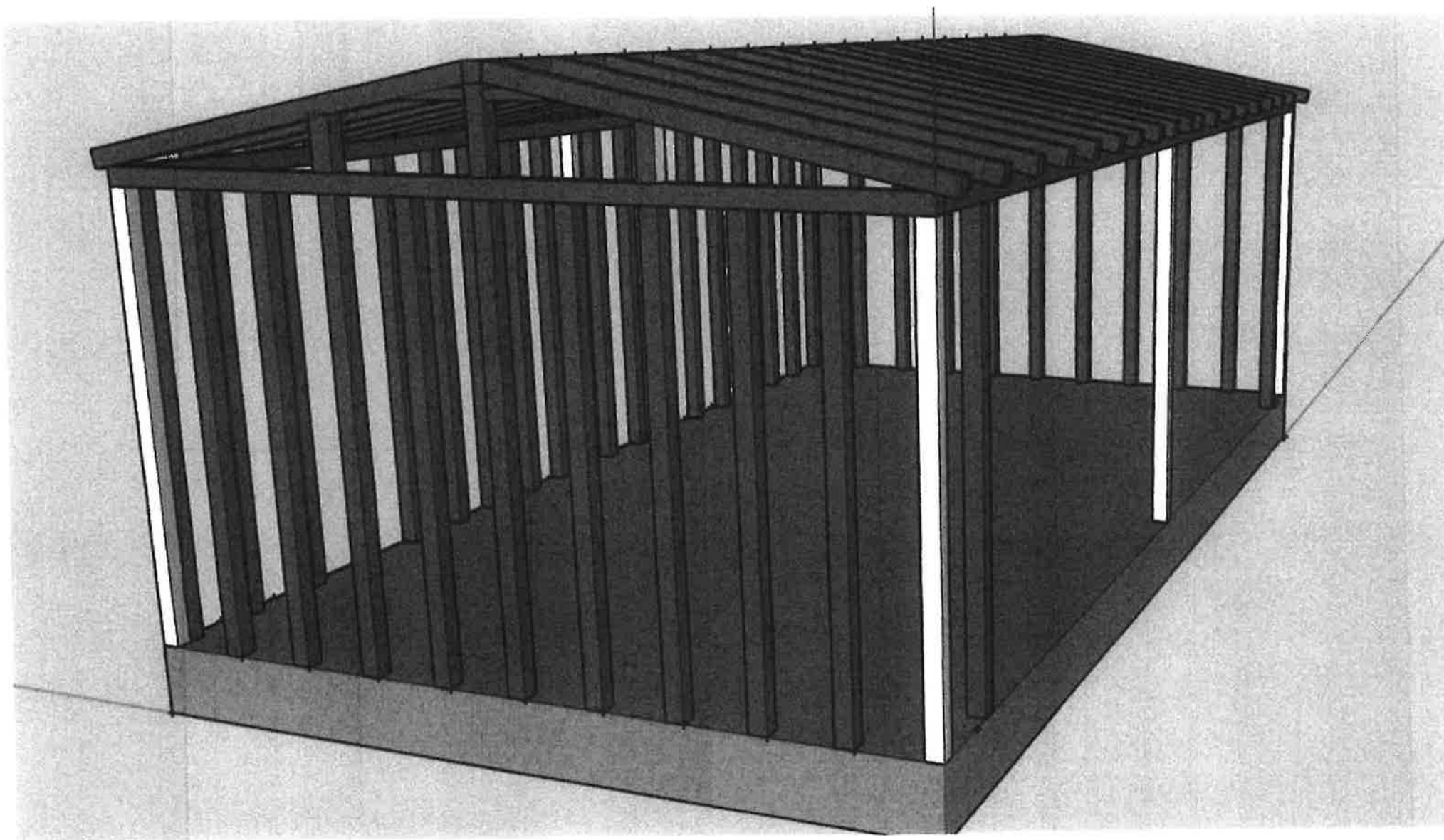
S S MAPLE DVE

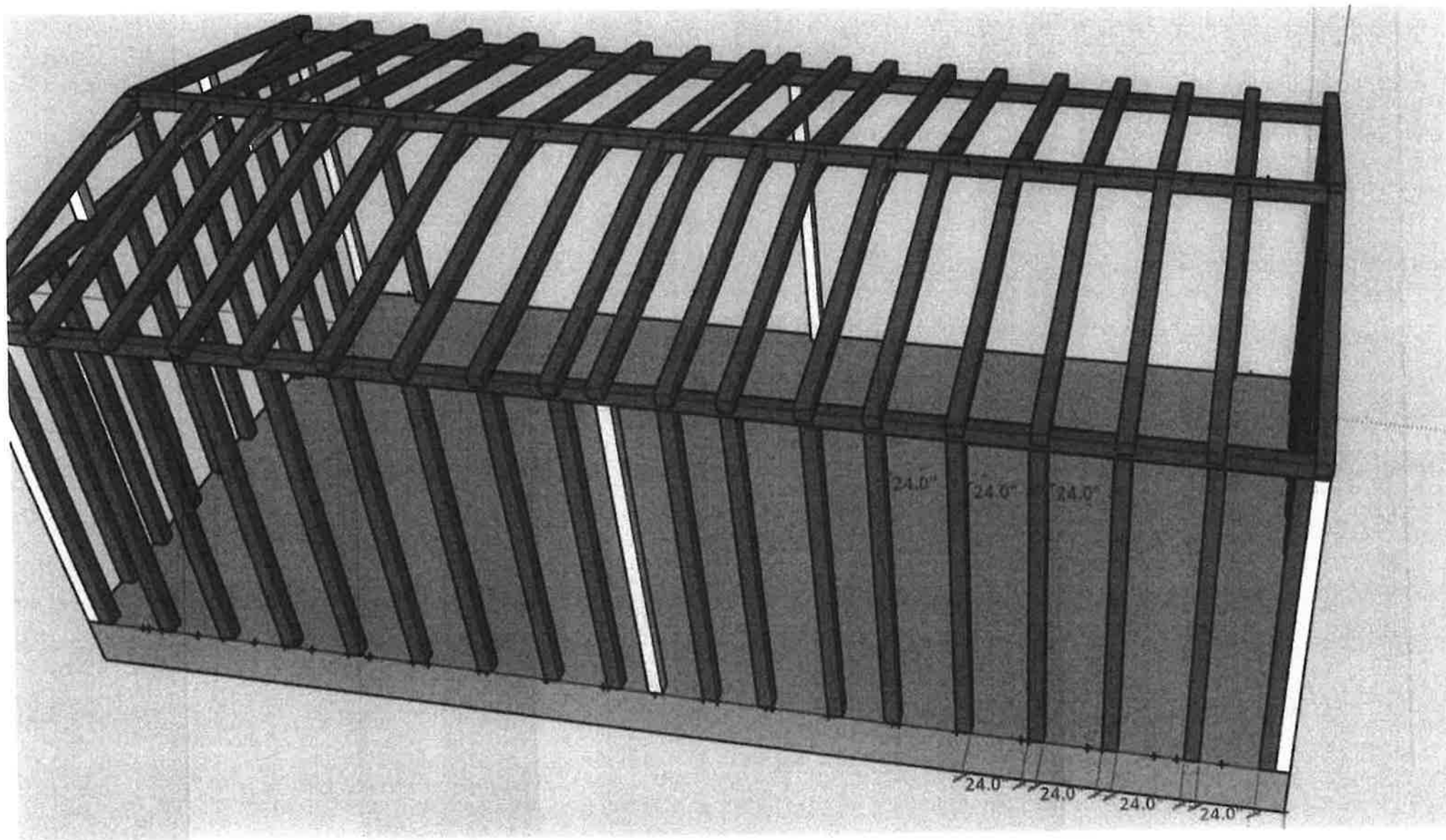
Building Height  
15'

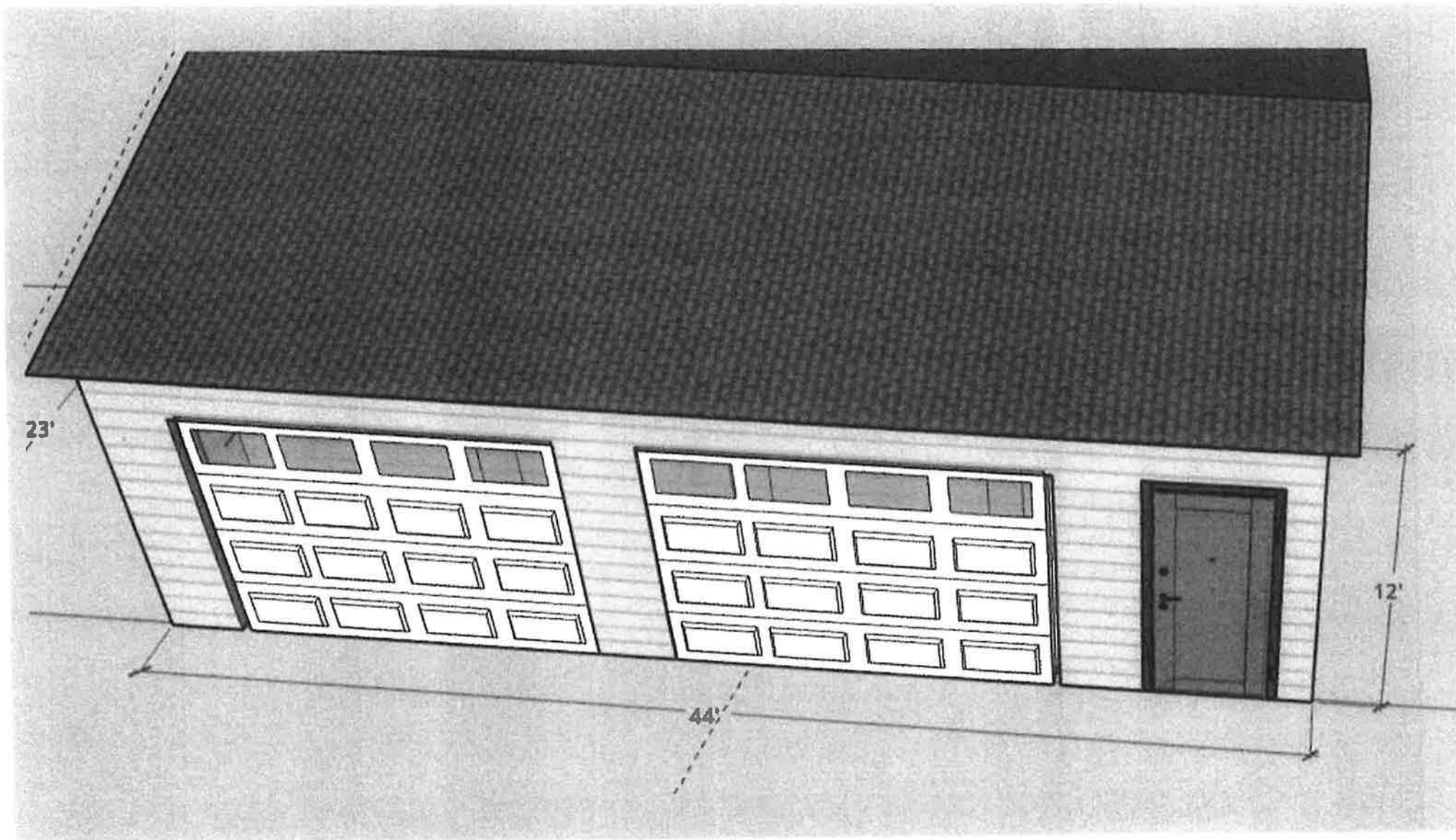
Proposed Roof Framing Plan  
10'

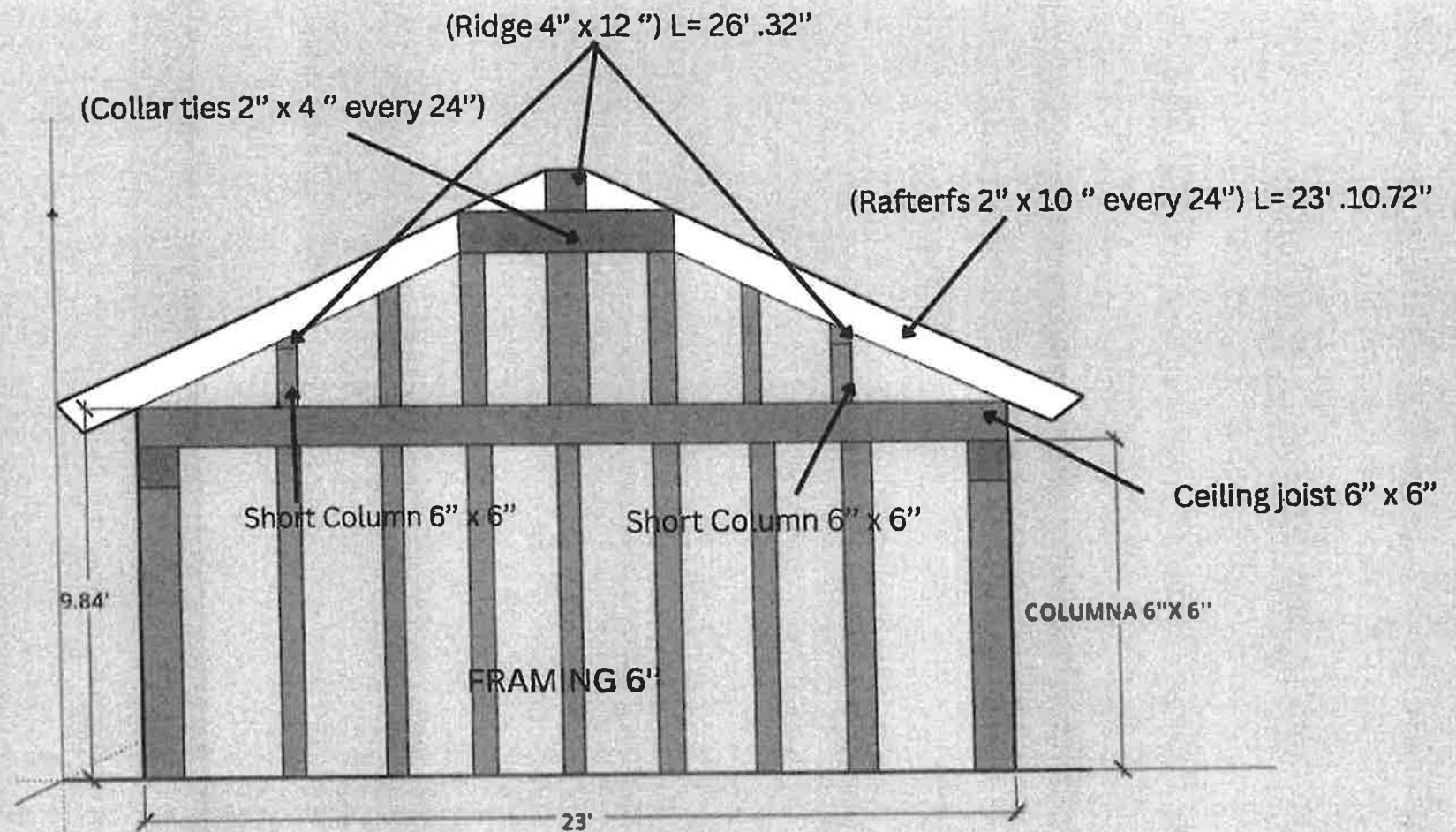
First Floor





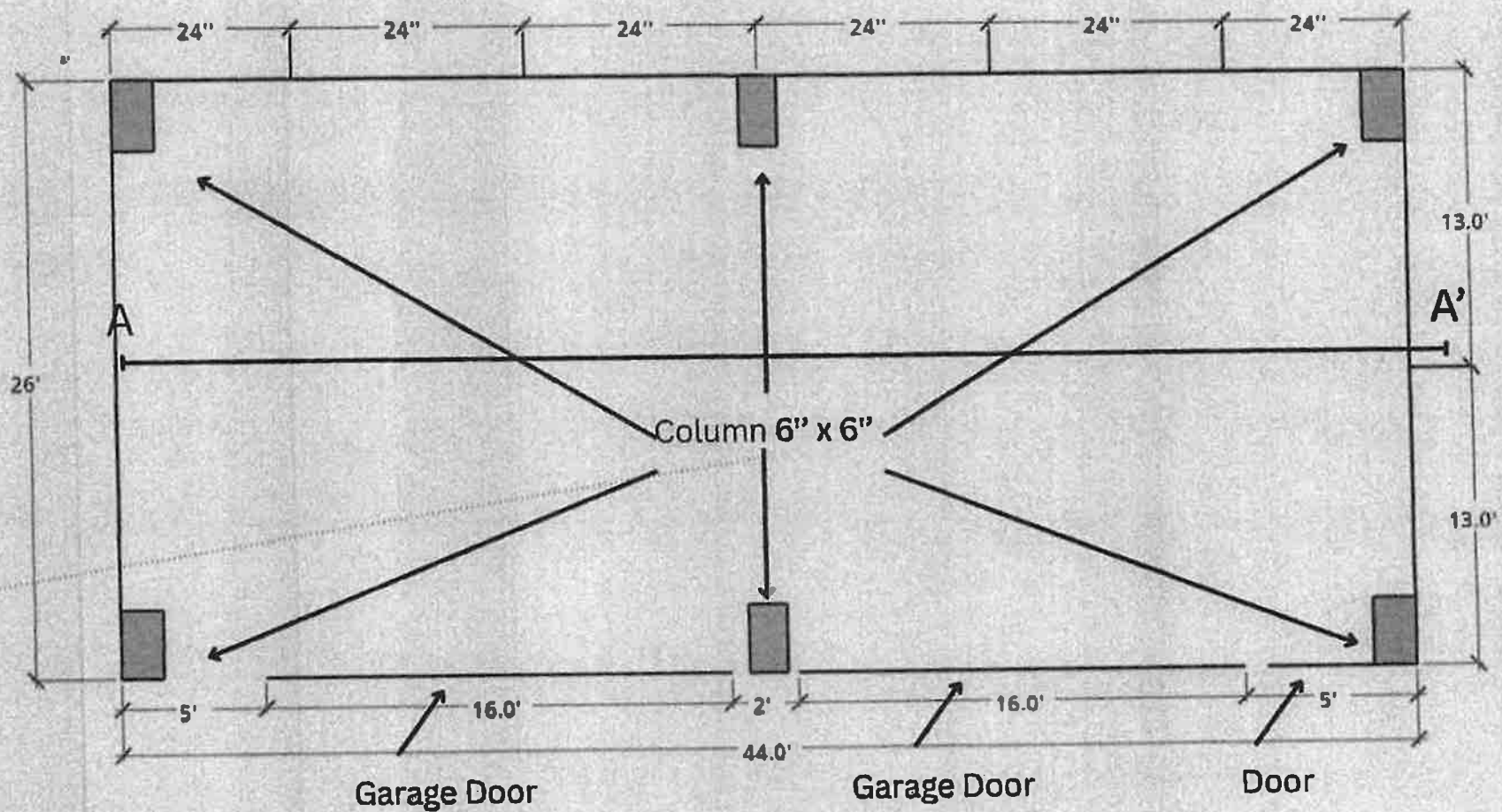




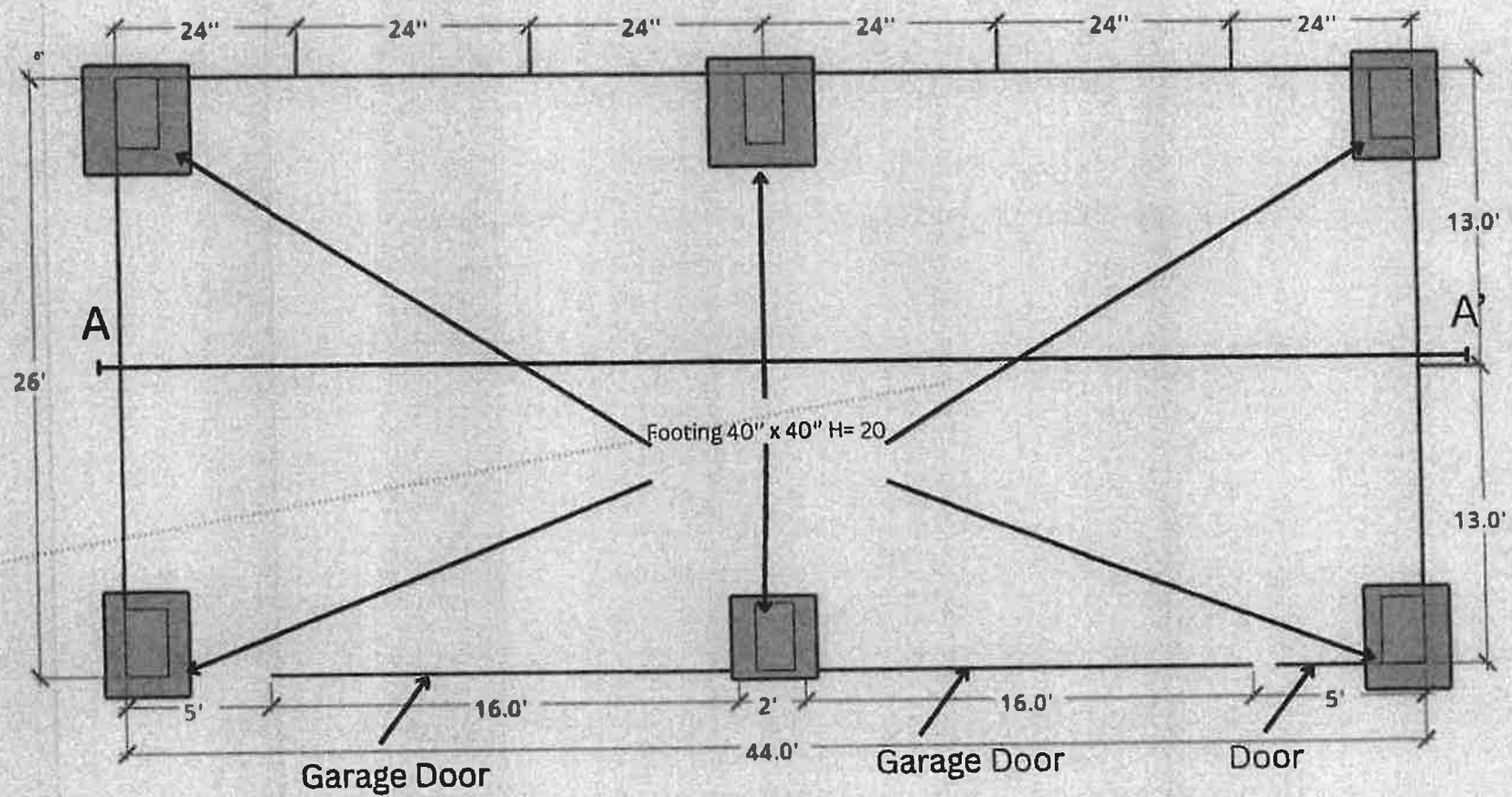


LATERAL VIEW

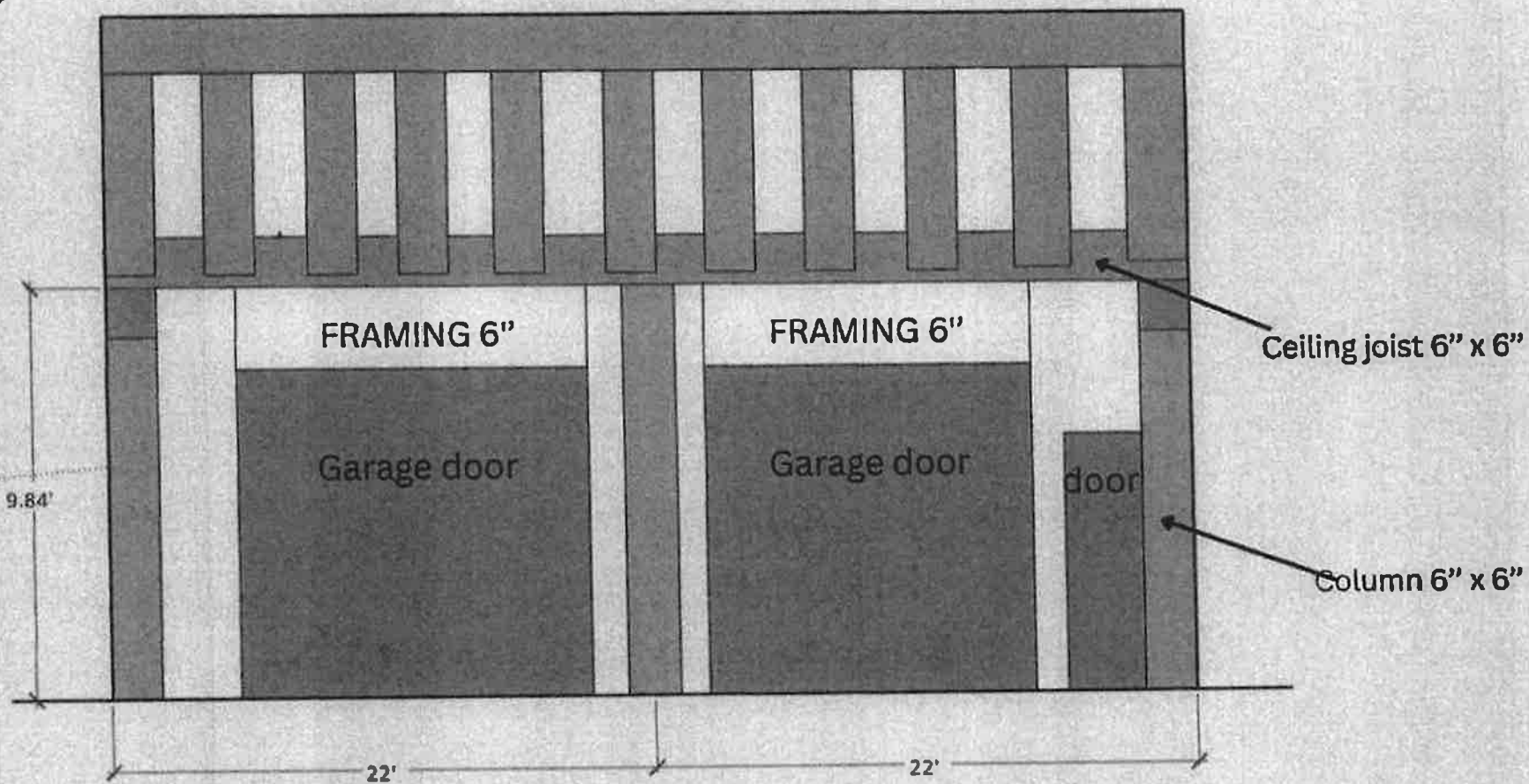




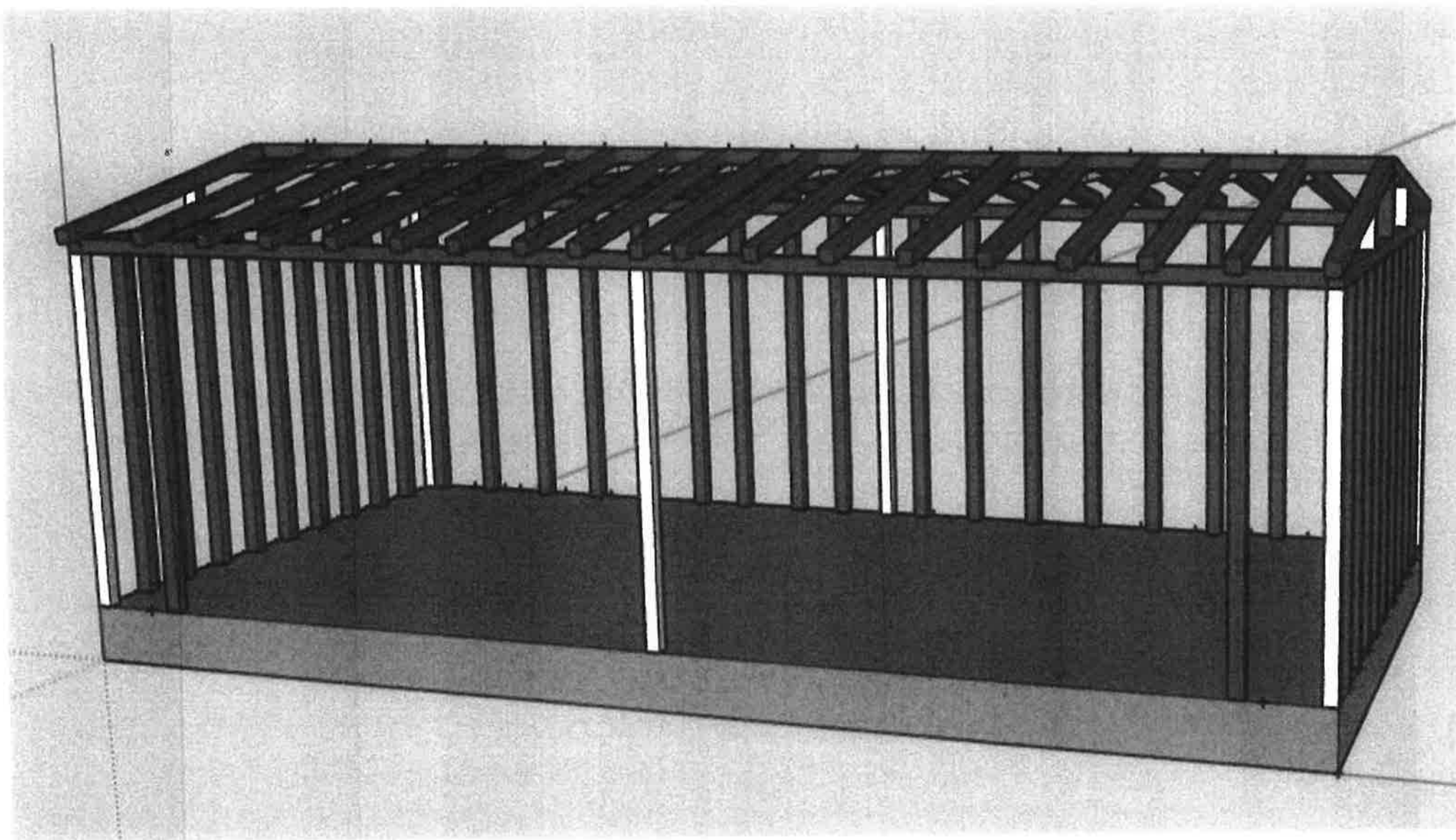
Planta(Ubicación columnas)

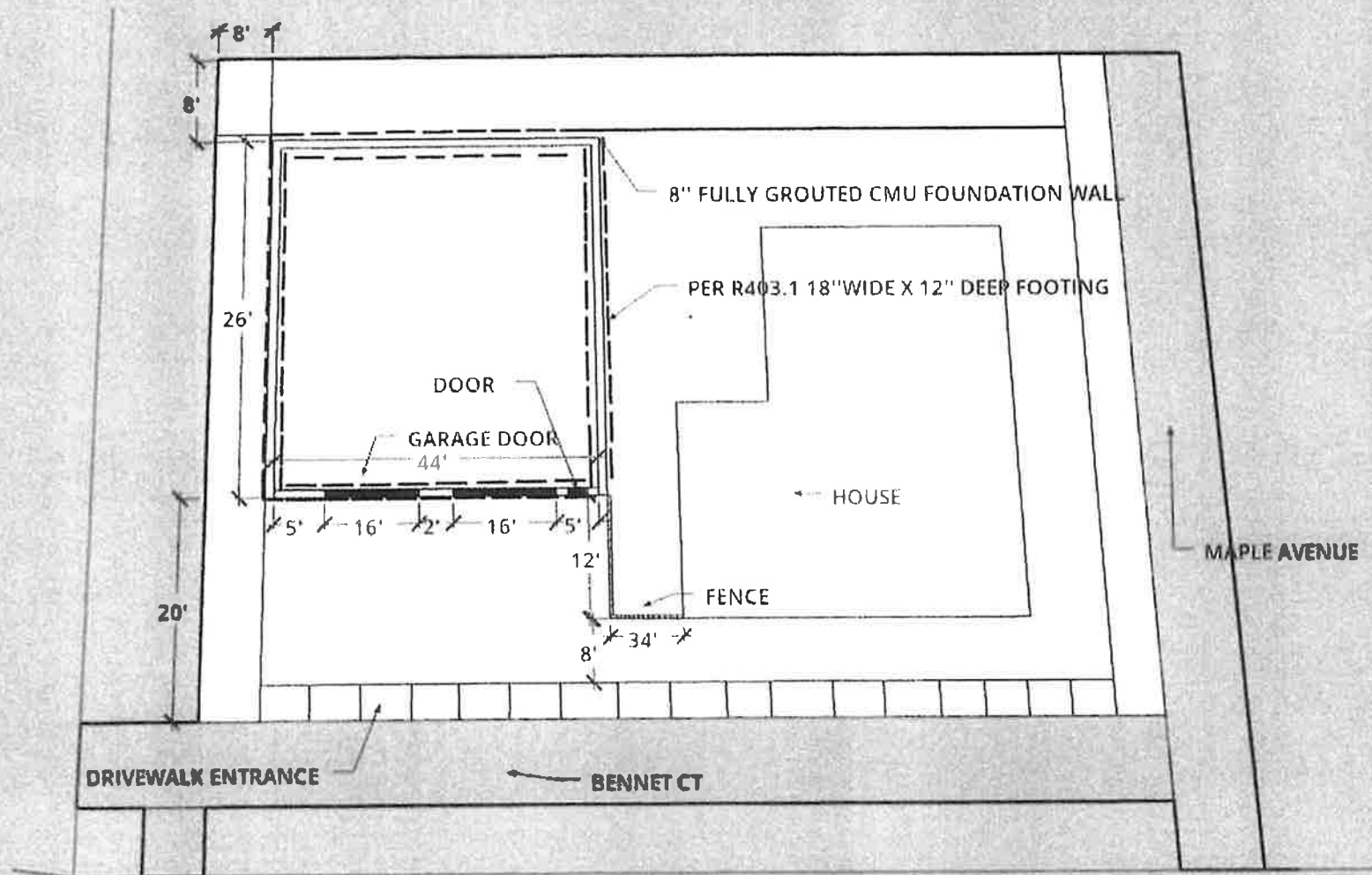


Planta(Ubicación de zapatas)









## **8. OLD BUSINESS:**

### **C. 2026 Meeting Dates Advertisement**

**PUBLIC NOTICE**

**The Borough of Hatfield Council will hold its meetings for the year 2026 on the following dates:  
WORKSHOP / REGULAR MEETING. Meetings begin at 7:00 PM**

**Borough Council Dates:**

January 5, 2026 at 6:00PM  
January 21, 2026  
February 4, 2026  
February 18, 2026  
March 4, 2026  
March 18, 2026  
April 1, 2026  
April 15, 2026  
May 6, 2026  
May 13, 2026 Town Hall Meeting  
May 20, 2026  
June 17, 2026  
July 15, 2026  
August 19, 2026  
September 2, 2026 at 6:00 PM Strategic Planning Meeting  
September 16, 2026  
October 7, 2026  
October 21, 2026  
November 4, 2026  
November 10, 2026 Budget Presentation Meeting  
November 18, 2026  
December 2, 2026  
December 16, 2026

**The Borough of Hatfield Planning Commission will hold its meetings for the year 2026 on the following dates. Meetings begin at 6:00 PM**

**Planning Commission Dates:**

January 26, 2026  
February 23, 2026  
March 23, 2026  
April 27, 2026  
May 18, 2026  
June 22, 2026  
July 27, 2026  
August 24, 2026  
September 28, 2026  
October 26, 2026  
November 16, 2026  
December 14, 2026

**The Borough of Hatfield HEROC Committee will hold its meetings for the year 2026 on the following dates. Meetings begin at 8:00 AM**

**HEROC Meeting Dates:**

March 25, 2026  
May 27, 2026  
August 26, 2026

**November 18, 2026**

The Borough of Hatfield Zoning Hearing Board convenes on a case-by-case basis. Sufficient public notice will be provided when applications for a hearing are submitted. **All meetings will be held at the Hatfield Borough Municipal Complex 401 South Main Street Hatfield, PA 19440.** The public is invited and encouraged to attend. The Municipal Complex is wheel chair accessible. Any person that requires a special accommodation should contact the Borough offices at 215-855-0781 at least three days in advance of the meeting.

Jaime E. Snyder  
Borough Manager/Secretary

## **9. ACTION ITEMS:**

### **A. Motion to Consider Advertising the 2026 Meeting Dates**



## **9. ACTION ITEMS:**

**B. Motion to Consider Advertising the Availability of the Borough of  
Hatfield Budget Appropriating Specific Funds for 2026**

## **9. ACTION ITEMS:**

**C. Motion to Consider Resolution 2025-16 Honoring the 2025  
Lawrence G. Stevens Distinguished Service Award Recipient**

## **9. ACTION ITEMS:**

**D. Motion to Consider Resolution 2025-17 Recognizing James  
Baskin for his Ten Years of Service to Hatfield Borough**

## **9. ACTION ITEMS:**

**E. Motion to Consider Resolution 2025-18 Recognizing Lindsay Hellmann for her Ten Years of Service to Hatfield Borough**

## **9. ACTION ITEMS:**

**F. Motion to Consider Resolution 2025-19 Recognizing Edward Polaneczky for his Thirty-Five Years of Service to Hatfield Borough**

**10. MOTION to ADJOURN: Executive Session: Personnel, Litigation,  
Real Estate**