

HATFIELD BOROUGH COUNCIL

REGULAR MEETING

DECEMBER 17, 2025



JASON FERGUSON, PRESIDENT

RICHARD GIRARD, VICE PRESIDENT

LARRY BURNS, COUNCILMEMBER

JAMES FAGAN, COUNCILMEMBER

MICHELLE WEISS, COUNCILMEMBER

MARY ANNE GIRARD, MAYOR

GIUSEPPE SCHIANO DI COLA, JUNIOR COUNCIL PERSON



Borough of Hatfield

Montgomery County, Pennsylvania

BOROUGH COUNCIL REGULAR MEETING

December 17, 2025

7:00PM

AGENDA

CALL TO ORDER
ROLL CALL
PLEDGE OF ALLEGIANCE
INVOCATION

1. **APPROVAL OF MEETING AGENDA:**
Motion to Approve the Agenda of the December 17, 2025 Regular Meeting
2. **APPROVAL OF THE MINUTES:**
Motion to Approve the Minutes of the November 5, 2025 Workshop Meeting and November 19, 2025 Regular Meeting
3. **PUBLIC INPUT:**
Please rise, state your name and address and the reason for addressing Council
4. **Public Hearing for Ordinance No. 560 Amending Chapter 10 Code of Ordinances, Weeds and Other Vegetation, to Regulate Bamboo**
5. **Conditional Use Hearing for Erazo – Tequianes, 5 S. Maple Avenue, for an Oversized Garage**
6. **ANNOUNCEMENTS:**
 - Next Council Meetings January 5th Reorganization / Workshop at Meeting at 6:00PM and the January 21st Regular Meeting at 7:00PM in Council Chambers
 - Planning Commission is Scheduled to Meet on Monday, January 26, 2026, at 6:00PM in Council Chambers

401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

Email:
admin@
hatfieldborough.com

Website:
www.hatfieldborough.com

- HMHS is Scheduled to Meet on Tuesday, January 27, 2026 at 7:00PM in Council Chambers
- The Borough Offices will be closed on Wednesday, December 24, 2025, Thursday, December 25, 2025, and Friday, December 26, 2025, in Observance of the Christmas Holidays
- The Borough Offices will be closed on Wednesday, December 31, 2025, and Thursday, January 1, 2026, in Observance of the New Year's Eve and New Year's Day Holidays

7. NEW BUSINESS / DISCUSSION ITEMS:

- A. December 2025 Reports
- B. Resolution No. 2025-24 Recognizing James Fagan Jr. Years of Service

8. OLD BUSINESS:

- A. Resolution No. 2025-20 No Change to the Real Estate Tax Rate for 2026
- B. Resolution No. 2025-21 Residential & GLP 1 Flat Rate Fee
- C. Resolution No. 2025-22 Sanitary Sewer Quarterly EDU Flat Fee
- D. Resolution No. 2025-23 Appropriating Specific Funds for 2026
- E. Expiring Terms: Planning Commission, ZHB, HEROC, Pool Advisory

9. ACTION ITEMS:

- A. Motion to Consider Ordinance No. 560 Amending Chapter 10 Code of Ordinances Weeds and Other Vegetation, to Regulate Bamboo
- B. Motion to Consider Approving the Conditional Use Application for Erazo – Tequianes, 5 S. Maple Avenue, for an Over-Sized Garage
- C. Motion to Consider Resolution No. 2025-20 Authorizing No Change to the Real Estate Tax Rate for 2026
- D. Motion to Consider Resolution No. 2025-21 Authorizing the Residential & GLP 1 Flat Rate Fee
- E. Motion to Consider Resolution No. 2025-22 Authorizing the Sanitary Sewer Quarterly EDU Flat Fee
- F. Motion to Consider Resolution No. 2025-23 Appropriating Specific Funds for 2026
- G. Motion to Consider Resolution No. 2025-24 Recognizing James Fagan Jr. Years of Service

Years of Service Recognition
Presiding
Honorable Mayor Mary Anne Girard
Council President Jason Ferguson

10. Motion to Approve Payment of the Bills

11. MOTION to ADJOURN: EXECUTIVE SESSION

2. APPROVAL OF THE MINUTES:

**Motion to Approve the Minutes
of the November 5, 2025
Workshop Meeting and
November 19, 2025 Regular
Meeting**

3. PUBLIC INPUT:

**Please rise, state your name
and address and the reason for
addressing Council**

**4. Public Hearing for Ordinance
No. 560 Amending Chapter 10
Code of Ordinances, Weeds
and Other Vegetation,
to Regulate Bamboo**

PHILADELPHIA GROUP

AFFIDAVIT OF PUBLICATION
390 Eagleview Boulevard • Exton, PA 19341

Hatfield Borough - Legal Notices
401 S MAIN STREET
PO BOX 190
HATFIELD, PA 19440
Attention: Borough Manager

STATE OF PENNSYLVANIA,



The undersigned _____, being duly sworn the he/she is the principal clerk of The Reporter, The Reporter Digital, published in Montgomery County for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

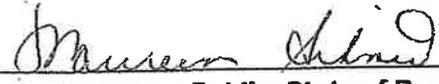
Hatfield Borough - Legal Notices

Published in the following edition(s):

The Reporter, The Reporter Digital
11/25/25

Commonwealth of Pennsylvania - Notary Seal
Maureen Schmid, Notary Public
Montgomery County
My Commission Expires March 31, 2029
Commission Number 1248132

Sworn to the subscribed before me this 11/25/25



Notary Public, State of Pennsylvania
Acting in County of Montgomery

NOTICE

NOTICE IS HEREBY GIVEN THAT HATFIELD BOROUGH COUNCIL WILL HOLD A HEARING DURING A PUBLIC MEETING TO BE HELD ON WEDNESDAY, DECEMBER 17, 2025 AT 7:00 PM AT THE HATFIELD MUNICIPAL BUILDING AT 401 SOUTH MAIN STREET IN HATFIELD, PA TO CONSIDER THE ADOPTION OF AN ORDINANCE OF HATFIELD BOROUGH, MONTGOMERY COUNTY, PENNSYLVANIA AMENDING THE HATFIELD BOROUGH CODE OF ORDINANCES AMENDING CHAPTER 10, WEEDS AND OTHER VEGETATION TO ADD A NEW SECTION DEALING WITH BAMBOO, CANCELING PRIOR INCONSISTENT ORDINANCES OR PARTS OF ORDINANCES, CONTAINING A SEVERABILITY CLAUSE AND A CLAUSE ADDRESSING EXISTING BAMBOO ENCROACHING ON NEIGHBORING PROPERTIES. The full ordinance appears below.

WHEREAS, the Council of the Borough of Hatfield, Montgomery County, Pennsylvania, is duly empowered by the Borough Code, 8 Pa.C.S. § 101, et seq., to enact certain regulations relating to the public health, safety, and welfare of the citizens of the community of the Borough of Hatfield; WHEREAS, pursuant to the Borough Code of the Commonwealth of Pennsylvania including but not limited to Sections 1202(4) and 1202(5), the Council of the Borough of Hatfield is authorized to regulate the conditions and maintenance of all property, buildings, and structures within the Borough of Hatfield;

WHEREAS, the Council of the Borough of Hatfield previously adopted provisions in Chapter 10, Health, and Safety in Part One, related to Grass Weeds and Other Vegetation, and now desires to add a new section dealing specifically with bamboo,

NOW, THEREFORE, BE IT ORDAINED, by the authority of the Council of the Borough of Hatfield, Montgomery County, Pennsylvania, that the Borough of Hatfield Code of Ordinances, Chapter 10 (Health and Safety), Part I (Grass, Weeds and Other Vegetation) is hereby to add a new section dealing with bamboo as follows:

§10-104 Bamboos

The following special regulations pertain to bamboo, as herein defined, the purpose of which is to preserve and protect private and public property and indigenous plants from the damaging spread of these plants.

(a) Definitions. As used in this chapter, the following terms shall have the meanings indicated:

BAMBOO
Any monopodial (running) tropical or semitropical grasses from the genus Bambusa including, but not limited to, Bambusa, Phyllostachys, and Pseudosasa, as well as Common Bamboo, Golden Bamboo, and Arrow Bamboo.

(b) Prohibition. Upon the effective date of this chapter, the planting of bamboo shall be prohibited within the Borough. Any person thereafter who plants or grows, or causes to be planted or grown, bamboo within the Borough shall be deemed in violation of this chapter and shall be subject to such penalties as are set forth herein.

(c) Regulations. Each property owner shall be required to take such measures as are reasonably expected to prevent any bamboo on its property from encroaching on any neighboring property. Such measures may include, but are not limited to, removal of the bamboo at the roots, and installation of sheathing comprised of metal or other material impervious to bamboo at a sufficient depth within the property line or or encroachment upon adjoining or neighboring properties.

§ 10-105 Violations and Penalties.
Any person, firm or corporation who shall violate any provision of this Part, upon conviction thereof in an action brought before a Magisterial District Judge in the manner provided for the enforcement of summary offenses under the Pennsylvania Rules of Criminal Procedure, shall be sentenced to pay a fine of not more than \$1,000 plus costs and, in default of payment of said fine and costs, to a term of imprisonment not to exceed 90 days. Each day that a violation of this Part continues or each section of this Part which shall be found to have been violated shall constitute a separate offense.

Section 2. Severability. The provisions of this Ordinance are severable. If any part of this Ordinance is declared to be unconstitutional, illegal, or invalid, the validity of the remaining provisions shall be unaffected.

Section 3. Repealer. All Ordinances and parts of Ordinances heretofore adopted, to the extent that the same are inconsistent herewith, are hereby repealed, while all Ordinances not inconsistent herewith remain valid and in force.

Section 4. Effective Date. The Ordinance shall take effect as provided by law.

INTERESTED PARTIES ARE WELCOME TO ATTEND AND BE HEARD. THOSE REQUIRING SPECIAL ACCOMMODATIONS SHOULD CONTACT THE BOROUGH MANAGER JAIMIE SHYDER IN ADVANCE OF THE HEARING.
KATE HARPER, ESQ. HATFIELD BOROUGH SOLICITOR
Lan - Nov 25 - 2a

Advertisement Information

Client Id: 881255 Ad Id: 2775943 PO: Sales Person: 093301

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§10-104 Bamboo

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Regulations. Each property owner shall be required to take such measures as are reasonably expected to prevent any bamboo on its property from encroaching on any neighboring property. Such measures may include, but are not limited to, removal of the bamboo at the roots, and installation of sheathing comprised of metal or other material impenetrable by bamboo at a sufficient depth within the property line or lines where the bamboo is growing to prevent such growth or encroachment upon adjoining or neighboring properties.

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KATE HARPER, ESQ. HATFIELD BOROUGH SOLICITOR

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KATE HARPER, ESQ. HATFIELD BOROUGH SOLICITOR

DRAFT

**BOROUGH OF HATFIELD
MONTGOMERY COUNTY, PENNSYLVANIA
ORDINANCE NO. ____**

AN ORDINANCE AMENDING HATFIELD BOROUGH CODE OF ORDINANCES AMENDING CHAPTER 10, WEEDS AND OTHER VEGETATION TO ADD A NEW SECTION DEALING WITH BAMBOO; REPEALING PRIOR INCONSISTENT ORDINANCES OR PARTS OF ORDINANCES; CONTAINING A SEVERABILITY CLAUSE AND A CLAUSE ADDRESSING EXISTING BAMBOO ENCROACHING ON NEIGHBORING PROPERTIES; AND PROVIDING AN EFFECTIVE DATE.

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§ 10-105 Violations and Penalties.

[Ord. No. 113, 7/2/1956, § 4; as amended by Ord. No. 357, 10/16/1991, § 10-104; and by Ord. No. 501, 8/15/2012]

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ORDAINED AND ENACTED by the Borough Council of HATFIELD BOROUGH on this _____ day of _____, 2025 with _____ Council Members

_____ voting "aye" and _____ voting "nay."

Attest: HATFIELD BOROUGH

Jaime E. Snyder, Manager / Secretary By: _____
Jason Ferguson, Council President

Approved this _____ day of _____, 2025.

Mayor Mary Anne Girard

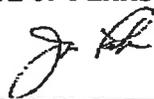
**5. Conditional Use Hearing for
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PHILADELPHIA GROUP

AFFIDAVIT OF PUBLICATION
390 Eagleview Boulevard • Exton, PA 19341

Hatfield Borough - Legal Notices
401 S MAIN STREET
PO BOX 190
HATFIELD, PA 19440
Attention: Borough Manager

STATE OF PENNSYLVANIA,



The undersigned _____, being duly sworn the he/she is the principal clerk of The Reporter, The Reporter Digital, published in Montgomery County for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

NOTICE

NOTICE IS HEREBY GIVEN that Borough Council of Hatfield will hold a public hearing on the application of Daniel Erazo-Tequienes, 5 S. Maple Avenue, in Hatfield Borough for a Conditional Use approval to construct a 1,144 square foot garage as a residential accessory structure on his property in the R-3 Residential/Commercial Zoning District where accessory buildings are otherwise limited by the Hatfield Borough Zoning Code to no more than 700 square feet in total. A hearing has been scheduled for Wednesday, December 17, 2025, at 7:00 p.m. at the Municipal Complex, 401 S. Main St., Hatfield, PA 19440, to hear the applicant's request. All interested parties should come forth and be heard. Borough Council may, but is not required to, make a decision on the application at the hearing. In the event any person is disabled and requires special assistance to participate in the hearing, please contact Borough Manager, Jaime Snyder at the Municipal Complex at (215) 855-0781 in advance of the hearing.

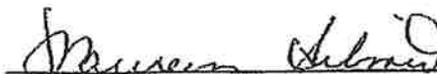
BOROUGH OF HATFIELD
BY: CATHERINE M. "Kate" HARPER, ESQUIRE
Solicitor for Hatfield Borough
Jan - Nov 25, Dec 2 -1a

Hatfield Borough - Legal Notices

Published in the following edition(s):

The Reporter, The Reporter Digital
11/25/25, 12/02/25

Sworn to the subscribed before me this 12/2/25



Notary Public, State of Pennsylvania
Acting in County of Montgomery

Commonwealth of Pennsylvania - Notary Seal
Maureen Schmid, Notary Public
Montgomery County
My Commission Expires March 31, 2029
Commission Number 1248132

Advertisement Information

Client Id: 881255 **Ad Id:** 2775927 **PO:** **Sales Person:** 063308

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HARPER, ESQUIRE
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BOROUGH OF HATFIELD
BY: CATHERINE M. "Kate" HARPER, ESQUIRE
Solicitor for Hatfield Borough



BOROUGH OF HATFIELD

401 South Main Street Hatfield, PA 19440
(Phone) 215-855-0781 Ext. 107 (Email) code@hatfieldborough.com

CONDITIONAL USE APPLICATION

ADP-10/21/25
DATE RECEIVED: 11/11/25
RECEIVED BY: [Signature]
BC MTG DATE: _____
FEES PAID: \$500-

ALL NEW SUBMISSIONS SHALL INCLUDE:

- 10 Copies of Application
- 10 Copies of Plan
- 10 Copy of Deed for all subject Properties
- 2 Electronic Copies of all documents provided

ALL SUBMISSIONS MUST BE MADE TO HATFIELD BOROUGH CODES DEPARTMENT. NO PLANS AT ANY TIME OF THE PROCESS WILL BE ACCEPTED WITHOUT FIRST BEING SUBMITTED IN THIS MANNER.

PAID
CASH
10/21/25

PROPERTY LOCATION:

ADDRESS: 5 South Maple Ave, Hatfield PA 19440

TAX PARCEL ID: 09-00-01279-008

BLOCK: _____ UNIT: _____

OWNER:

NAME (AS ON DEED): Carlo; Daniel Brazo - Teguianes

PHONE: [REDACTED] EMAIL: [REDACTED]

ADDRESS: [REDACTED]

APPLICANT:

NAME: Carlo; Daniel Brazo - Teguianes

PHONE: [REDACTED] EMAIL: [REDACTED]

ADDRESS: [REDACTED]

APPLICANT'S ATTORNEY:

NAME: _____

PHONE: _____ EMAIL: _____

ADDRESS: _____



BOROUGH OF HATFIELD

401 South Main Street Hatfield, PA 19440
(Phone) 215-855-0781 Ext. 107 (Email) code@hatfieldborough.com

CONDITIONAL USE APPLICATION

PROPOSED USE: Detached Garage

CURRENT USE: single family dwelling with no garage

SIZE OF PARCEL(S): 8,580 SF # OF LOTS/UNITS PROPOSED: _____

ZONING DISTRICT: R-3 Residential

APPLICATION IS FOR A CONDITIONAL USE FOR:
Relief Room #27-903, 1D

APPLICANT CLAIMS THAT THE APPLICATION HEREIN REQUESTED MAY BE ALLOWED UNDER THE FOLLOWING SECTION OF THE HATFIELD BOROUGH ZONING ORDINANCE:

STATE REASONS WHY THE APPLICATION SHOULD BE GRANTED:
Need garage for car storage

I hereby certify that the proposed application and subsequent actions or uses are authorized by the owner. As the owner or authorized representative, I agree to comply with all rules, regulations of Hatfield Borough and agree to be responsible for the payment of all engineering and legal fees associated with this application. I further authorize representatives of Hatfield Borough to enter the subject property in order to verify existing conditions I have examined this application, its requirements and to my knowledge and belief, it is a true, correct and complete application

Chris Enay
Owner / Authorized Name

Chris Enay
Owner / Authorized Signature

10-9-25
Date



BOROUGH OF HATFIELD

401 South Main Street Hatfield, PA 19440
(Phone) 215-855-0781 Ext. 107 (Email) code@hatfieldborough.com

CONDITIONAL USE APPLICATION

Waiver

To: Hatfield Borough Council
Hatfield Borough Manager
Hatfield Borough Zoning & Code Enforcement
Hatfield Borough Solicitor

RE: Conditional Use Application

Address: _____

I/We hereby waive the provision that the hearing before Hatfield Borough Council to be held within 60 days of filing the application as required by the Pennsylvania Municipalities Planning Code.

Signature

Print Name

Waiver

To: Hatfield Borough Council
Hatfield Borough Manager
Hatfield Borough Zoning & Code Enforcement
Hatfield Borough Solicitor

RE: Conditional Use Application

Address: _____

I/We hereby waive the provisions of the Hatfield Borough Council, shall render a written decision, or when no decision is called for, make written findings on the application within 45 days after the last hearing before the Board as required by the Pennsylvania Municipalities Planning Code.

Signature

Print Name



Borough of Hatfield

Montgomery County, Pennsylvania

October 16, 2025

Carlos Daniel Erazo-Tequanés



GARAGE PERMIT REJECTION

A review for compliance with the Borough of Hatfield Ordinances as amended, and other applicable laws and ordinances for the detached garage permit application of 5 S Maple Ave, Hatfield, PA 19440 has been completed and rejected as submitted. All reasons for rejection are listed below.

The detached garage exceeds the maximum size permitted for an accessory structure located in the R-3 Residential / Commercial Zoning District.

§ 27-903. Accessory Uses.

1. The following accessory uses shall be permitted, subject to the additional requirements herein, and the setback requirements contained in each zoning district. A. Uses Accessory to Dwelling.
D. Size Limit for Accessory Buildings. Any free standing building used for an accessory use (with the exception of agricultural buildings) which exceeds 700 square feet in area or 15 feet in height shall be a conditional use subject to the following standards:
 - (1) Setback regulations for principal buildings shall apply to the accessory building.
 - (2) Landscaping may be required to mitigate the visual impact of the building on neighboring properties.
 - (3) Compatibility of the building with the size and scale of surrounding buildings shall be considered

A Conditional Use is required by Borough Council in order to proceed with the permitting process. The Conditional Use application has been attached for your convenience.

Please feel free to contact the Hatfield Borough Building Code Official at (215) 855-0781 extension 108 with any questions.

Sincerely,

Robert J. Heil
Code and Zoning Enforcement

401 S. Main Street
P.O. Box 190
Hatfield, PA 19440

Phone:
215-855-0781

Fax:
215-855-2075

Email:
admin@
hatfieldborough.com

Website:
www.hatfieldborough.com



DEED BK 6415 PG 00134 to 00138
INSTRUMENT # : 2025053086
RECORDED DATE: 09/22/2025 02:13:42 PM



6447153-0021Q

RECORDER OF DEEDS
MONTGOMERY COUNTY
Jeanne Sorg

One Montgomery Plaza
 Swede and Airy Streets ~ Suite 303
 P.O. Box 311 ~ Norristown, PA 19404
 Office: (610) 278-3289 ~ Fax: (610) 278-3869

MONTGOMERY COUNTY ROD

OFFICIAL RECORDING COVER PAGE

Page 1 of 5

Document Type: Deed	Transaction #: 7149973 - 2 Doc(s)
Document Date: 09/12/2025	Document Page Count: 4
Reference Info:	Operator Id: dawhitner
RETURN TO: (Simplifile) Closing Edge, LLC 1126 Horsham Rd Ste 100 Ambler, PA 19002-1178 (215) 358-2200	PAID BY: CLOSING EDGE LLC

*** PROPERTY DATA:**

Parcel ID #:	09-00-01279-00-8
Address:	5 S MAPLE AVE
	PA
Municipality:	Hatfield Borough (100%)
School District:	North Penn

*** ASSOCIATED DOCUMENT(S):**

CONSIDERATION/SECURED AMT:	\$315,000.00
TAXABLE AMOUNT:	\$315,000.00
FEES / TAXES:	
Recording Fee:Deed	\$86.75
State RTT	\$3,150.00
Hatfield Borough RTT	\$1,575.00
North Penn School District RTT	\$1,575.00
Total:	\$6,386.75

DEED BK 6415 PG 00134 to 00138
 Recorded Date: 09/22/2025 02:13:42 PM

I hereby CERTIFY that this document is recorded in the Recorder of Deeds Office in Montgomery County, Pennsylvania.



Jeanne Sorg
Recorder of Deeds

Rev1 2016-01-29

PLEASE DO NOT DETACH

THIS PAGE IS NOW PART OF THIS LEGAL DOCUMENT

NOTE: If document data differs from cover sheet, document data always supersedes.
 *COVER PAGE DOES NOT INCLUDE ALL DATA, PLEASE SEE INDEX AND DOCUMENT FOR ANY ADDITIONAL INFORMATION

Rec'd 11/11/25

Prepared by and return to:

Closing Edge, LLC
1300 Horizon Dr., Ste. #108
Chalfont, PA 18914

MONTGOMERY COUNTY COMMISSIONERS REGISTRY
09-00-01279-00-8 HATFIELD BOROUGH
5 S MAPLE AVE
PRESTIGE PROPERTY PARTNERS LLC \$15.00
B 001 L U 065 1101 09/22/2025 JG

File No. CE-25-3761 TT

Parcel # 09-00-01279-00-8

Property Address:
5 South Maple Ave.
Hatfield, PA 19440

This Indenture, made the 12 day of September, 2025

Between

Prestige Property Partners LLC, a Limited Liability Company

(hereinafter called the Grantor), of the one part, and

Carlos Daniel Erazo-Tequaines

(hereinafter called the Grantee), of the other part,

Witnesseth, that the said Grantor for and in consideration of the sum of **THREE HUNDRED FIFTEEN THOUSAND AND 00/100 (315,000.00)** lawful money of the United States of America, unto it well and truly paid by the said Grantee, at or before the sealing and delivery hereof, the receipt whereof is hereby acknowledged, have granted, bargained and sold, released and confirmed, and by these presents do grant, bargain and sell, release and confirm unto the said Grantee as **SOLE OWNER**

ALL THAT CERTAIN messuage and tract of land situate in the Borough of Hatfield, County of Montgomery and Commonwealth of Pennsylvania bounded and described as follows to wit:

BEGINNING at a stake a corner on the East side of Maple Avenue in a line now or late of Jacob D. Moyer's land; thence along the East side of said Avenue, North Six and three-quarters degrees West Sixty feet to a corner of a street designated for public use, thirty-three feet wide; thence along the same North eighty-three and one-quarter degrees, East one-hundred forty-three feet to a corner; thence by Tract #2 South Six and three-quarter degrees East Sixty feet to a corner, thence by land late of Jacob D. Moyer South eighty-three and one-quarter degrees West One-hundred forty-three feet to the place of beginning.

Being the same premises which Barbara J. Stauffer by Deed dated 11/24/2021 and recorded 1/21/2022 in Montgomery County in Deed Book 6263 Page 506 conveyed unto Prestige Property Partners LLC, in fee.

Together with all and singular the buildings and improvements, ways, streets, alleys, driveways, passages, waters, water-courses, rights, liberties, privileges, hereditaments and appurtenances, whatsoever unto the hereby granted premises belonging, or in anywise appertaining, and the reversions and remainders, rents, issues, and profits thereof; and all the estate, right, title, interest, property, claim and demand whatsoever of it, the said grantor, as well at law as in equity, of, in and to the same.

To have and to hold the said lot or piece of ground described above, with the buildings and improvements thereon erected, hereditaments and premises hereby granted, or mentioned and intended so to be, with the appurtenances, unto the said Grantee, their heirs and assigns, to and for the only proper use and behoof of the said Grantee, their heirs and assigns, forever.

And the said Grantor, for themselves and their heirs, executors and administrators, do, by these presents, covenant, grant and agree, to and with the said Grantee, their heirs and assigns, that they, the said Grantor, and their heirs, all and singular the hereditaments and premises herein described and granted, or mentioned and intended so to be, with the appurtenances, unto the said Grantee, their heirs and assigns, against it, the said Grantor, and their heirs, will warrant and defend against the lawful claims of all persons claiming by, through or under the said Grantor but not otherwise.

In Witness Whereof, the party of the first part have hereunto set their hands and seals. Dated the day and year first above written.

**Sealed and Delivered
IN THE PRESENCE OF US:**

**Prestige Property Partners LLC, a Limited
Liability Company
BY: JAD RAS Property Partners LLC,
Member**



**JAD RAS Property Partners, LLC
By: James D'Angelo, Member**

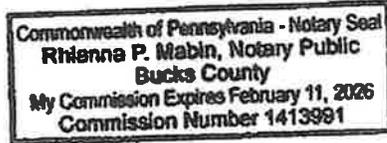
COMMONWEALTH OF PENNSYLVANIA

COUNTY OF Bucks

On this, the 12 day of September, 2025, before me Rhianna P. Mabin, the undersigned officer, personally appeared **James A. D'Angelo**, who acknowledged himself/herself to be the **Member of JAD RAS Property Partners, LLC, a Member of Prestige Property Partners LLC, a Limited Liability Company**, and that he/she as such Member, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of the LLC by himself/herself as Member.

In witness whereof, I hereunto set my hand and official seals.

Rhianna P. Mabin
Signature
Notary Public
Title of Office



The precise residence and the complete post office address of the above-named Grantee is:

**5 South Maple Ave
Hatfield, PA 19440**

Amy Figueroa Closing Edge LLC.
On behalf of the Grantee Amy Figueroa

Deed

Parcel No

Prestige Property Partners LLC

TO

Carlos Daniel Erazo-Tequaines

Closing Edge, LLC



Code Enforcement/Building/Zoning
 401 S. Main Street, Hatfield, PA 19440
 O: (215) 855-0781x108 F: (215) 855-2075
 Code@HatfieldBorough.com
 www.HatfieldBorough.com

ZONING PERMIT APPLICATION

Applicant shall submit two (2) legible copies of all drawings/plans and construction documents. Commercial plans shall be signed/sealed by a design professional. Residential plans may have to be signed and sealed, depending on the complexity of the project. Permit applications involving the construction of a permanent structure must include a copy of the current property survey showing all existing and proposed improvements.

Permit # _____
 Date / /
 Fee \$ _____

PROPERTY INFORMATION

Number 5. Street South Maple Ave, Hatfield PA 19440

OWNER INFORMATION

First Name CARLOS Last Name Raniel Erazo - Tequianes Routine Phone _____
 Email Address _____
 Number _____

CONTRACTOR INFORMATION

Check if work is being completed by the Property Owner

License #	Name	Address	Phone/Email	Contract Value

PROPOSED ZONING CHANGE

New Building Length: _____ Width: _____ Height: _____
 Addition Length: _____ Width: _____ Height: _____ SEE PLAN
 Shed Length: _____ Width: _____ Height: _____
 Fence Length: _____ Height: _____
 Pool Length: _____ Width: _____ Existing Pool on Property
 Patio Length: _____ Width: _____ Above Ground In Ground
 Other _____ Material: _____

APPLICATION SUBMISSION DOES NOT GRANT APPROVAL TO START WORK

I agree to comply with all applicable codes, statutes and ordinances and with the conditions of this permit; I understand that the issuance of the permit creates no legal liability, express or implied, on Hatfield Borough; and certify that all the above information is accurate. Permit expires if work is not started in six (6) months, not completed in twelve (12) months, or if work is discontinued for six (6) months in the judgement of the Borough. The Building Inspector, or the Inspector's authorized agent, is authorized to enter the premises for which this permit is sought at all reasonable hours and for any proper purpose to inspect the proposed work. Failure to comply with the above will result in a STOP WORK ORDER.

Raniel Erazo Owner/Authorized Name Raniel Erazo Owner/Authorized Signature 10-9-25 Date

SITE PLAN

A site plan must be provided for all applications. If you already have a site or plot plan, you may submit that plan instead of using the site plan below as long as all required information is included. Please be sure to include the following information on the plan.

- Property dimensions
- All existing buildings, decks/patios, sheds, pools, fences and driveways with dimensions
- All proposed construction with dimensions
- Distances from all property lines to proposed construction
- Distances between existing buildings and proposed construction

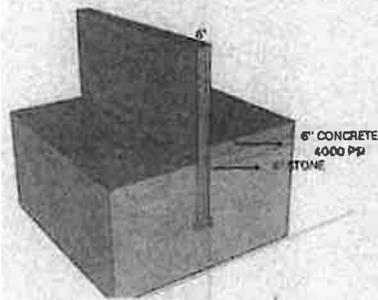
Site Plan or Plot Plan used in place of this page
 Additional pages included with Application

FOR HATFIELD BOROUGH USE ONLY

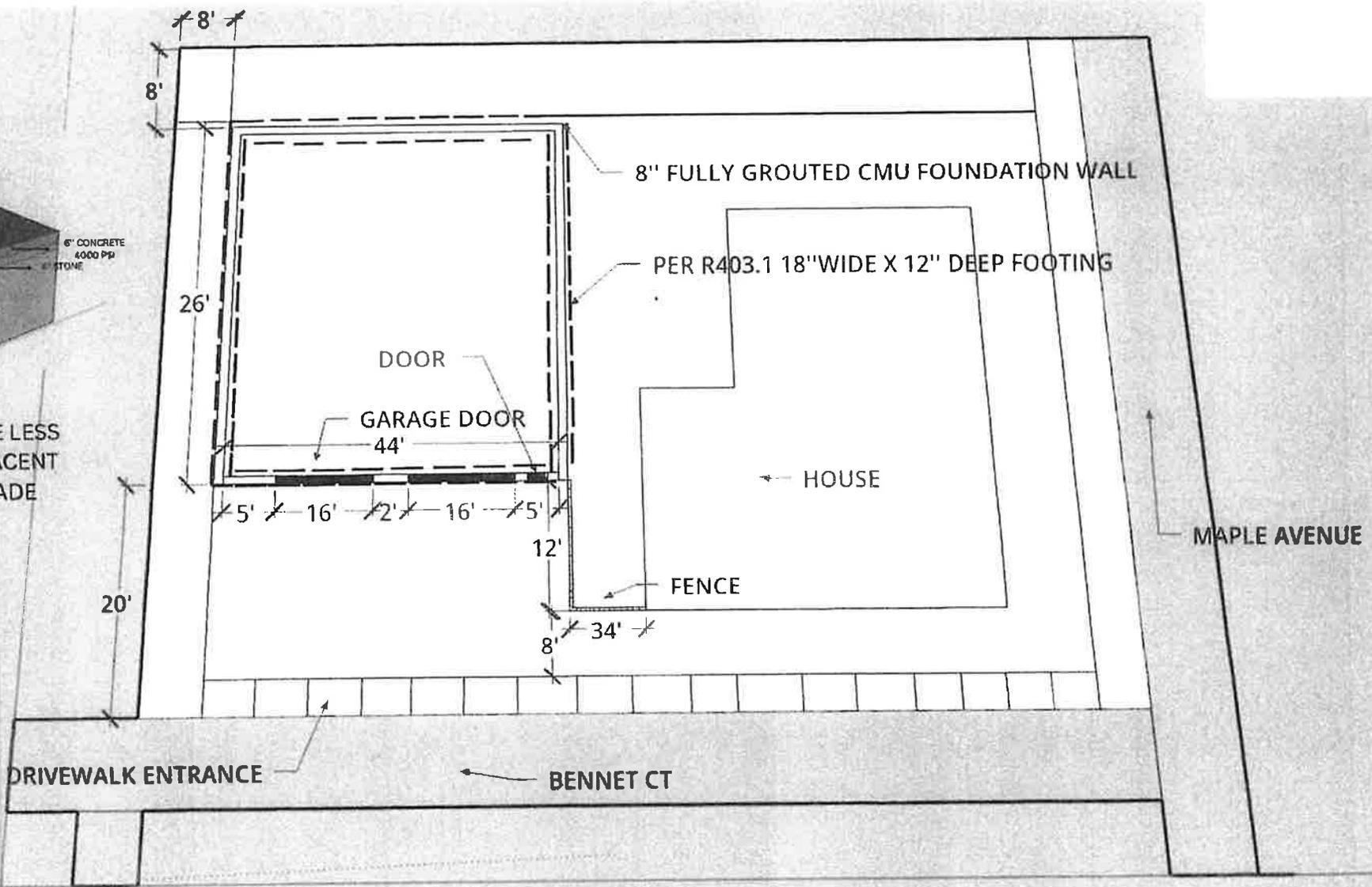
Zoning Permit Fee	\$	PA State Act 13 Fee	\$4.50
TOTAL OF ALL FEES			\$

 Zoning Officer _____
 Date

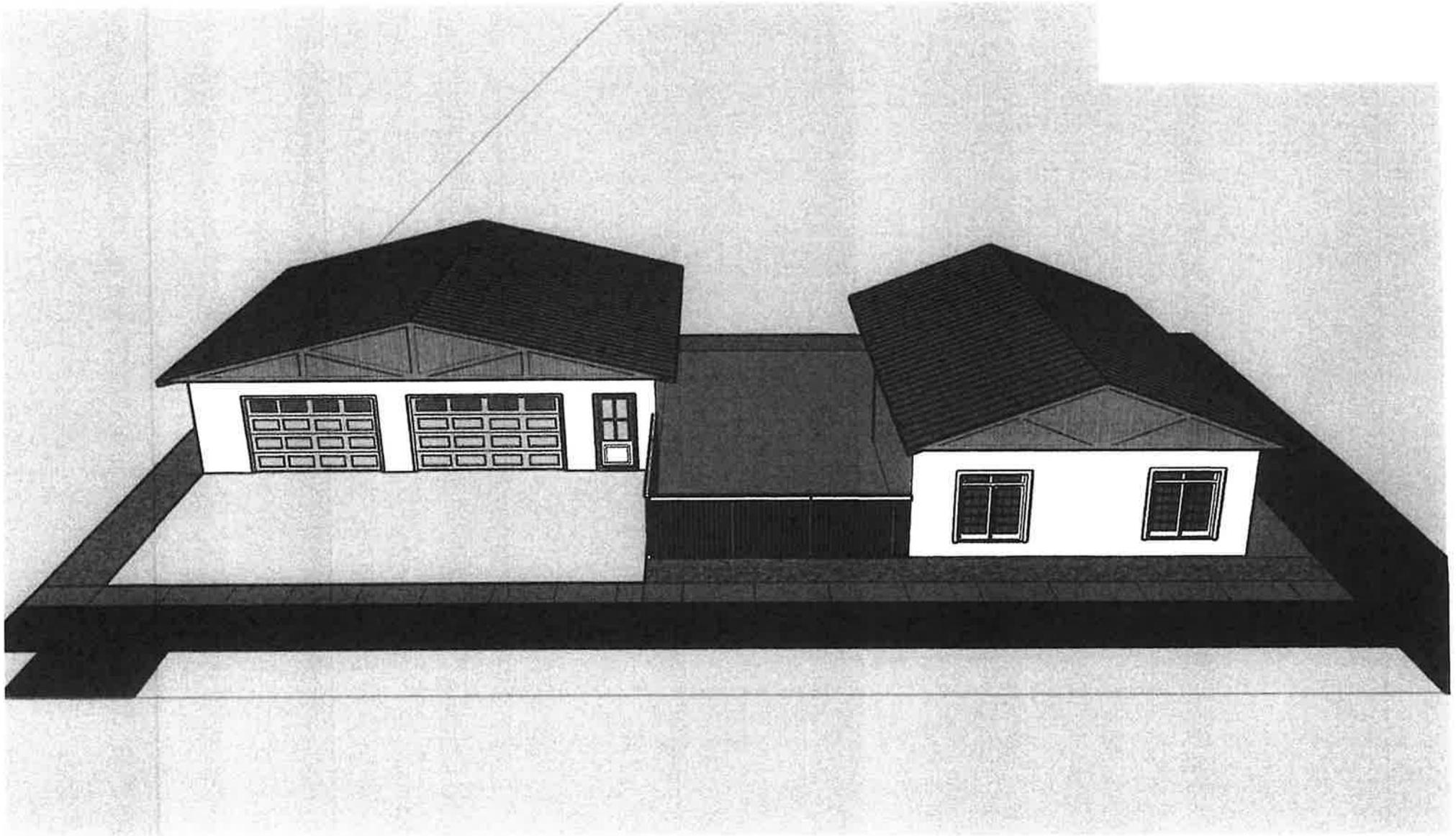
55 MAPLE AVE



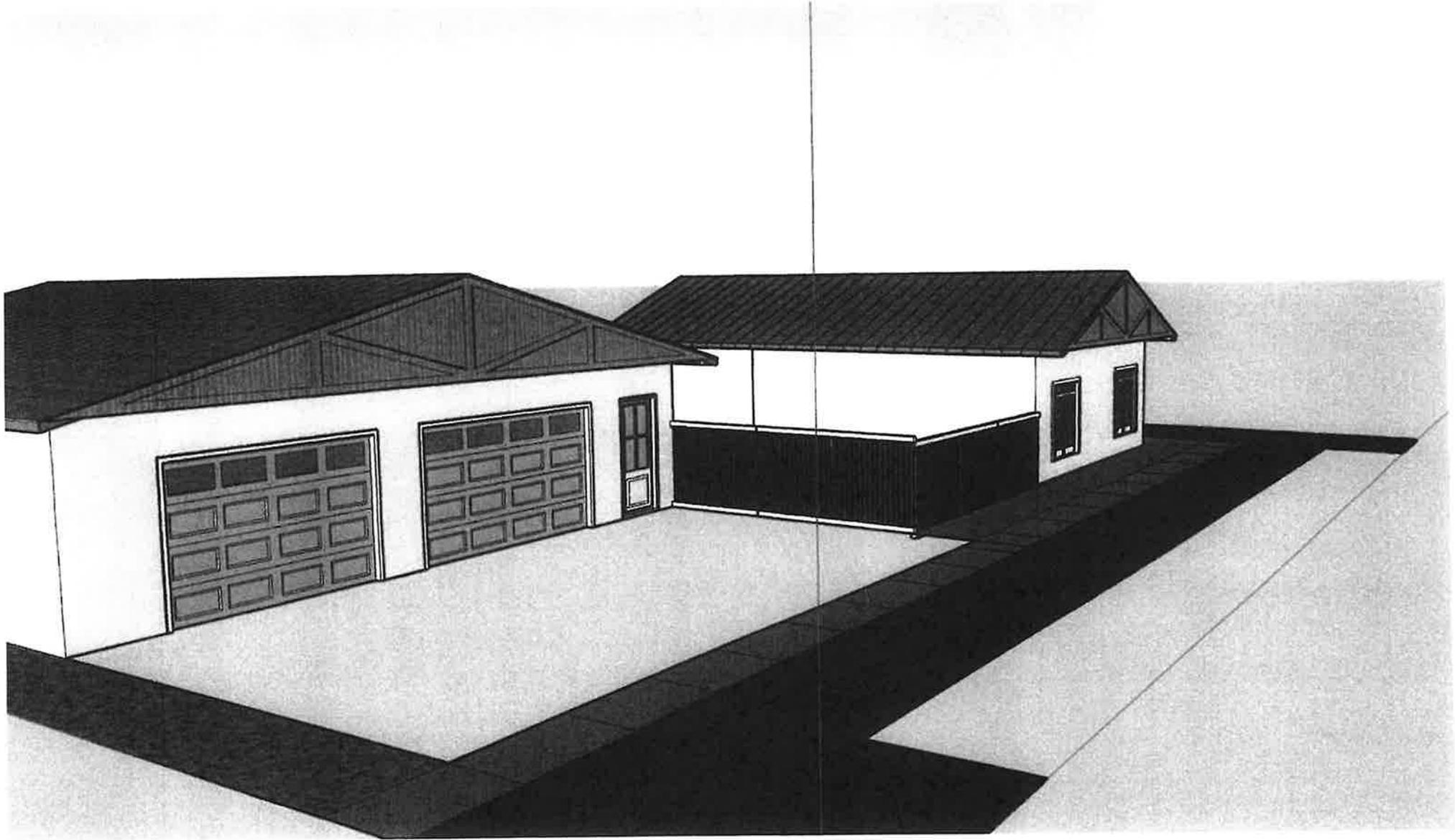
SLAB ON-GRADE LESS 12" BELOW ADJACENT EXTERIOR GRADE



55 MAPLE DR



5 S. MAPLE AVE



5 S. MADRE AVE

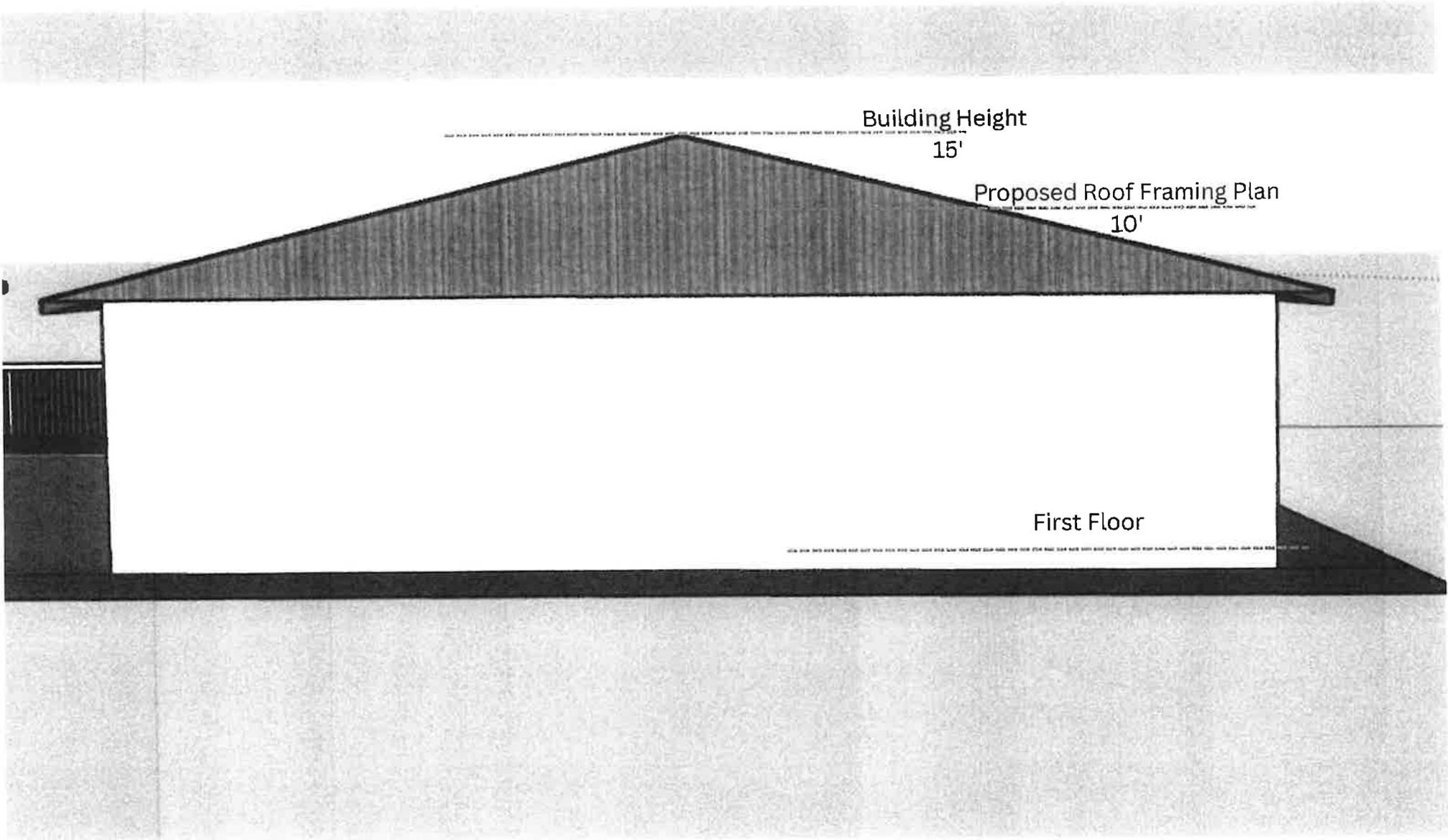
Building Height

15'

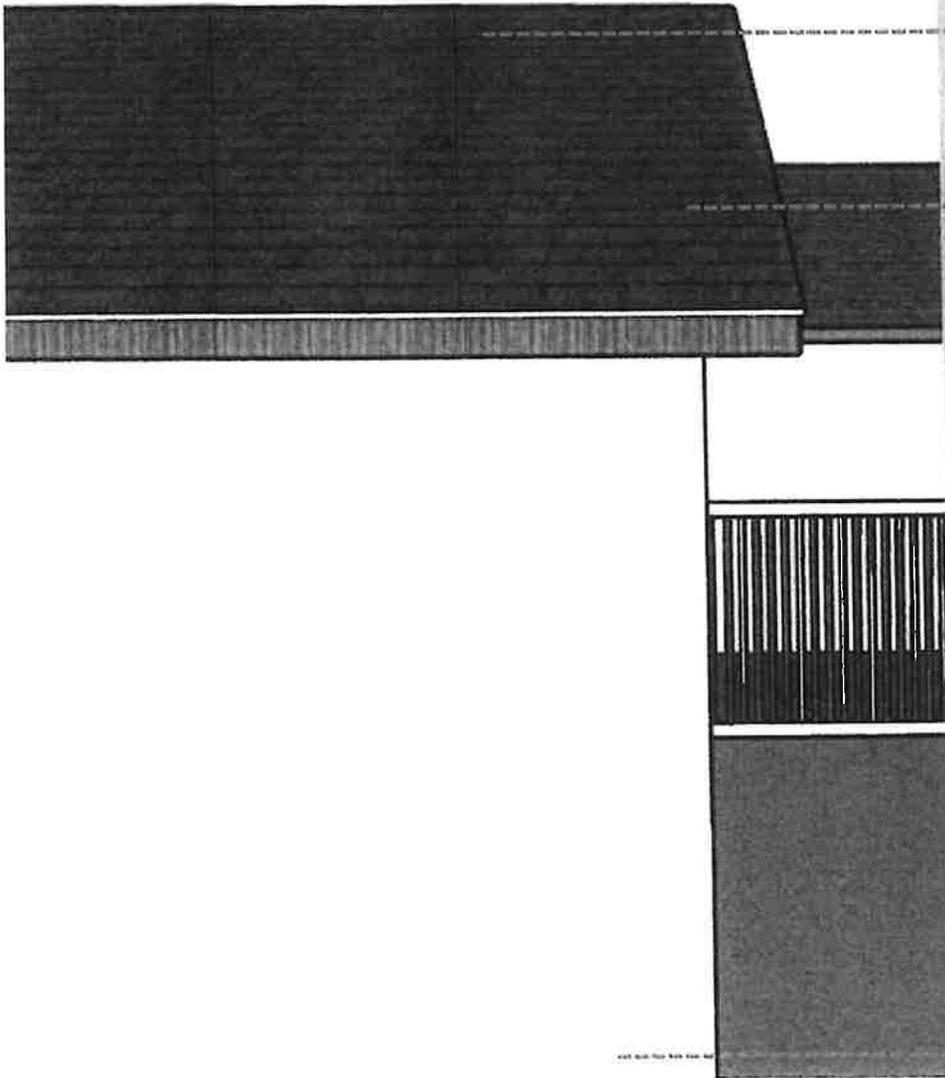
Proposed Roof Framing Plan

10'

First Floor



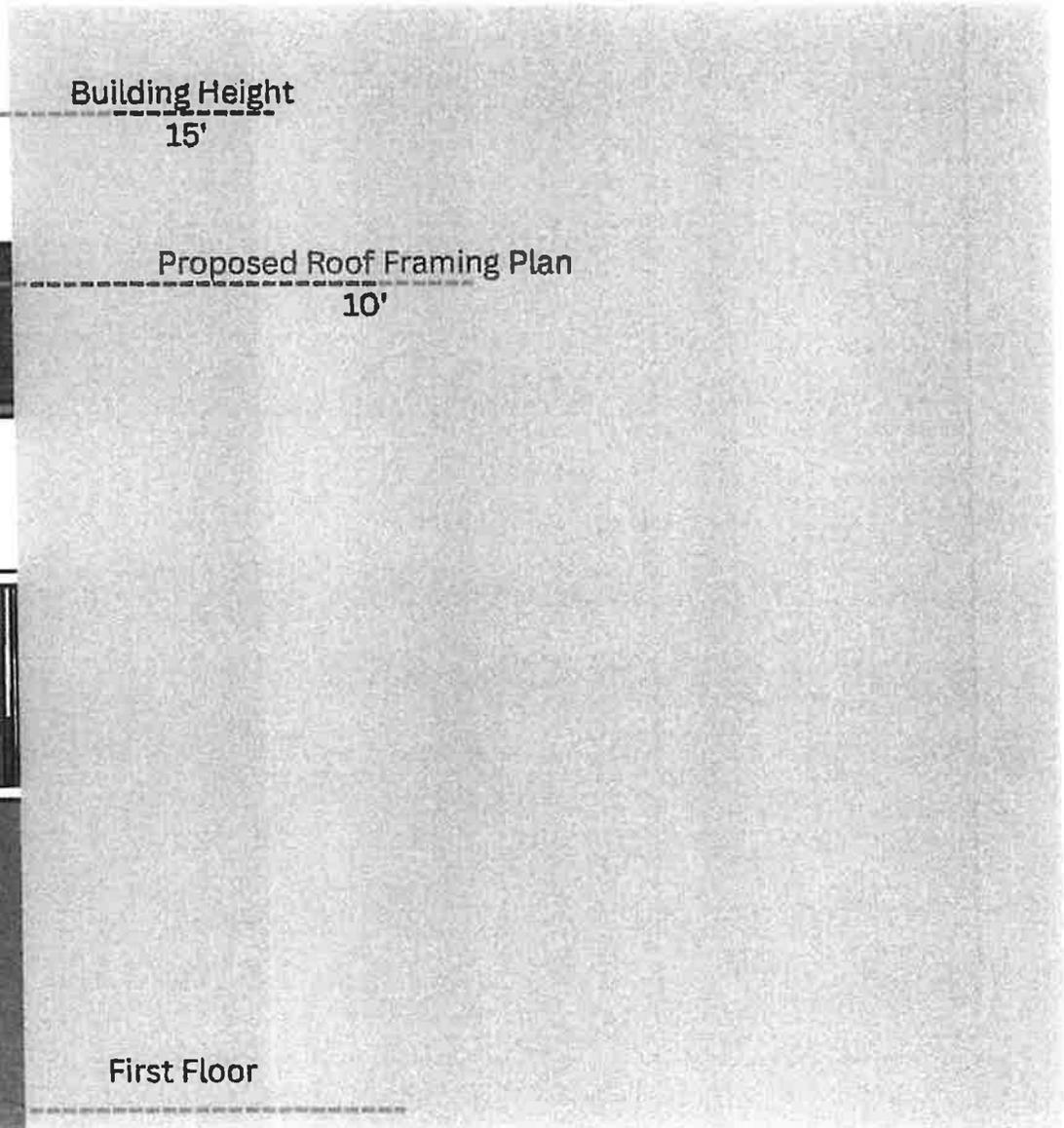
S S MAPLE DVE

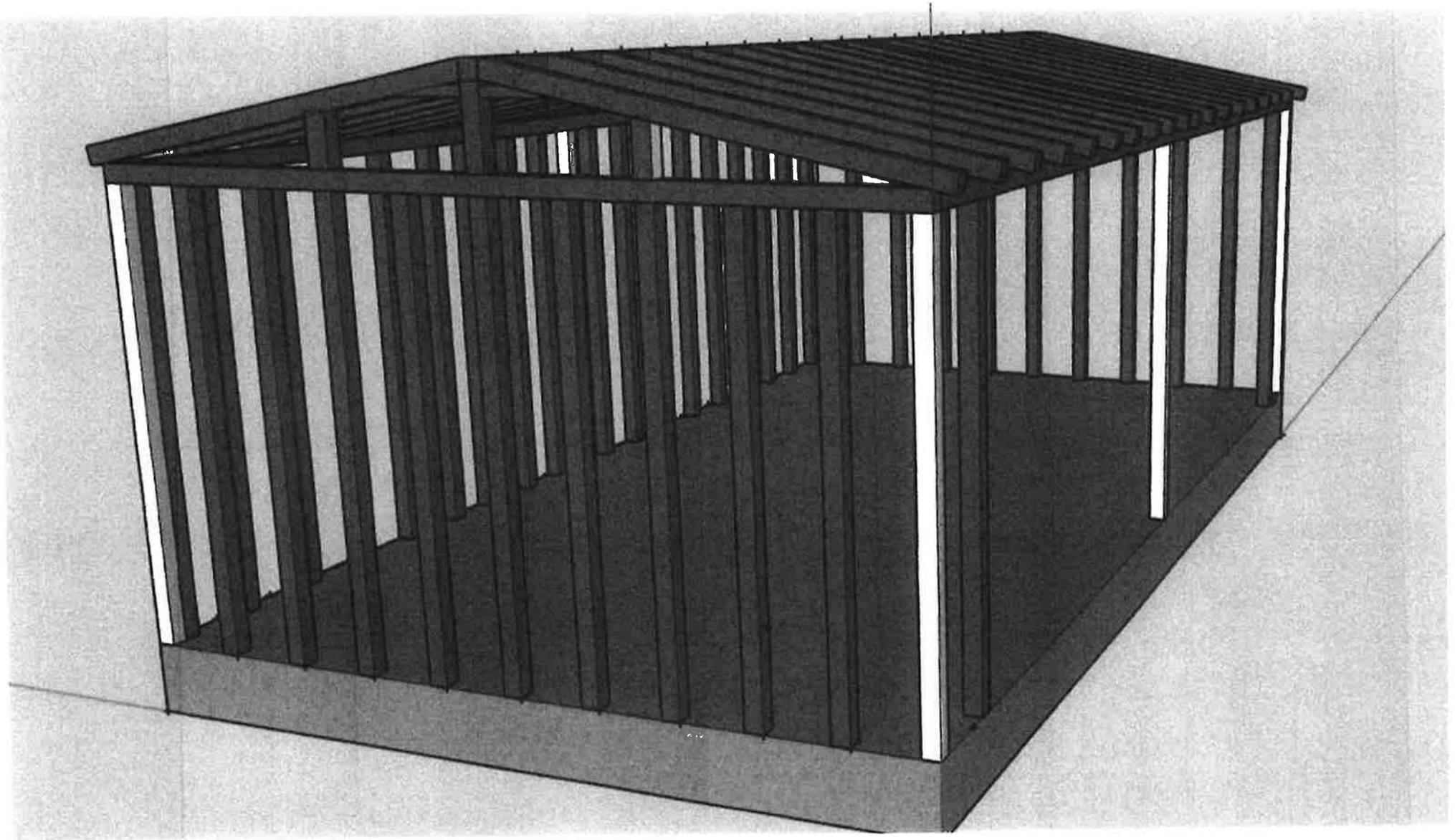


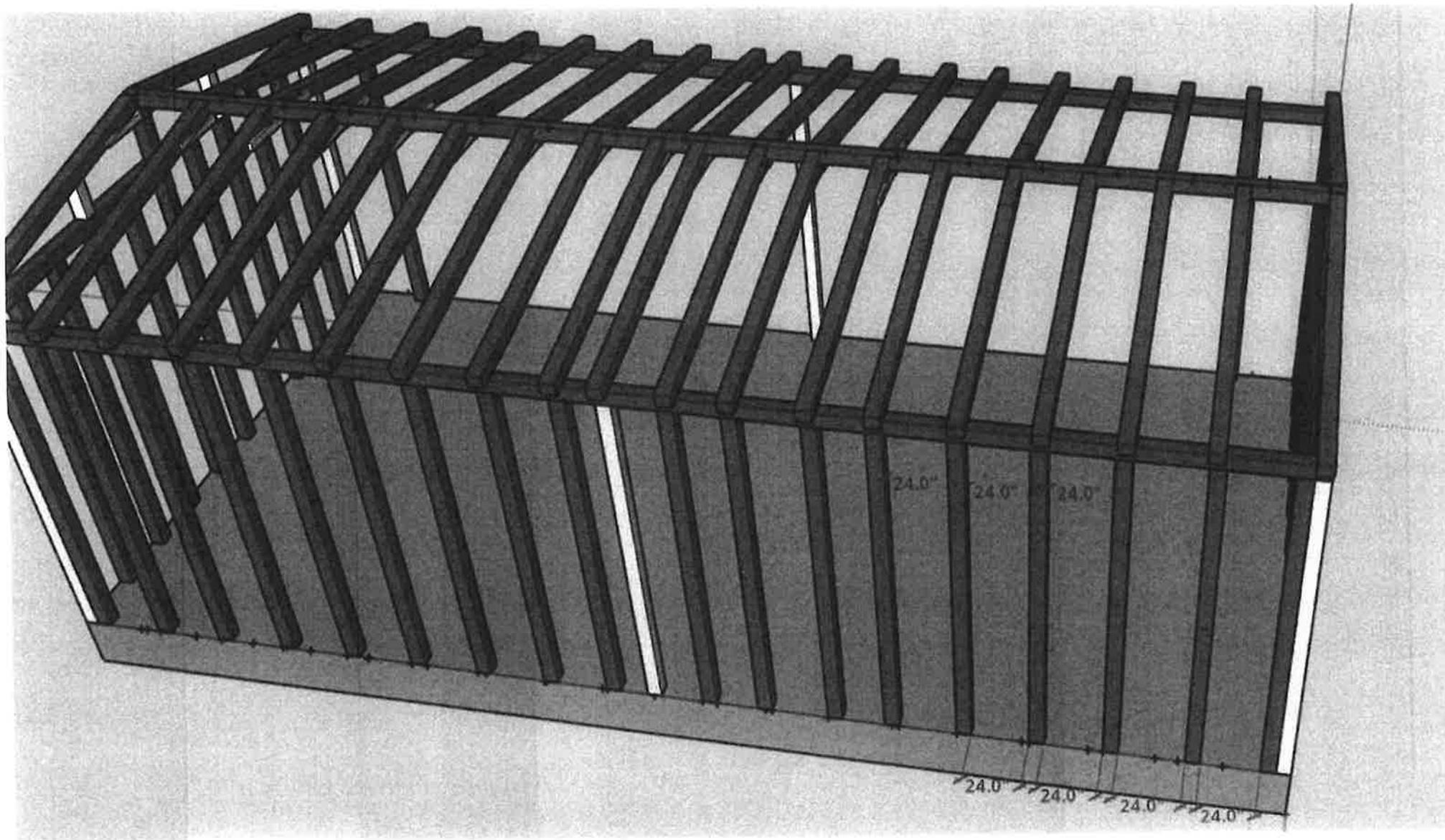
Building Height
15'

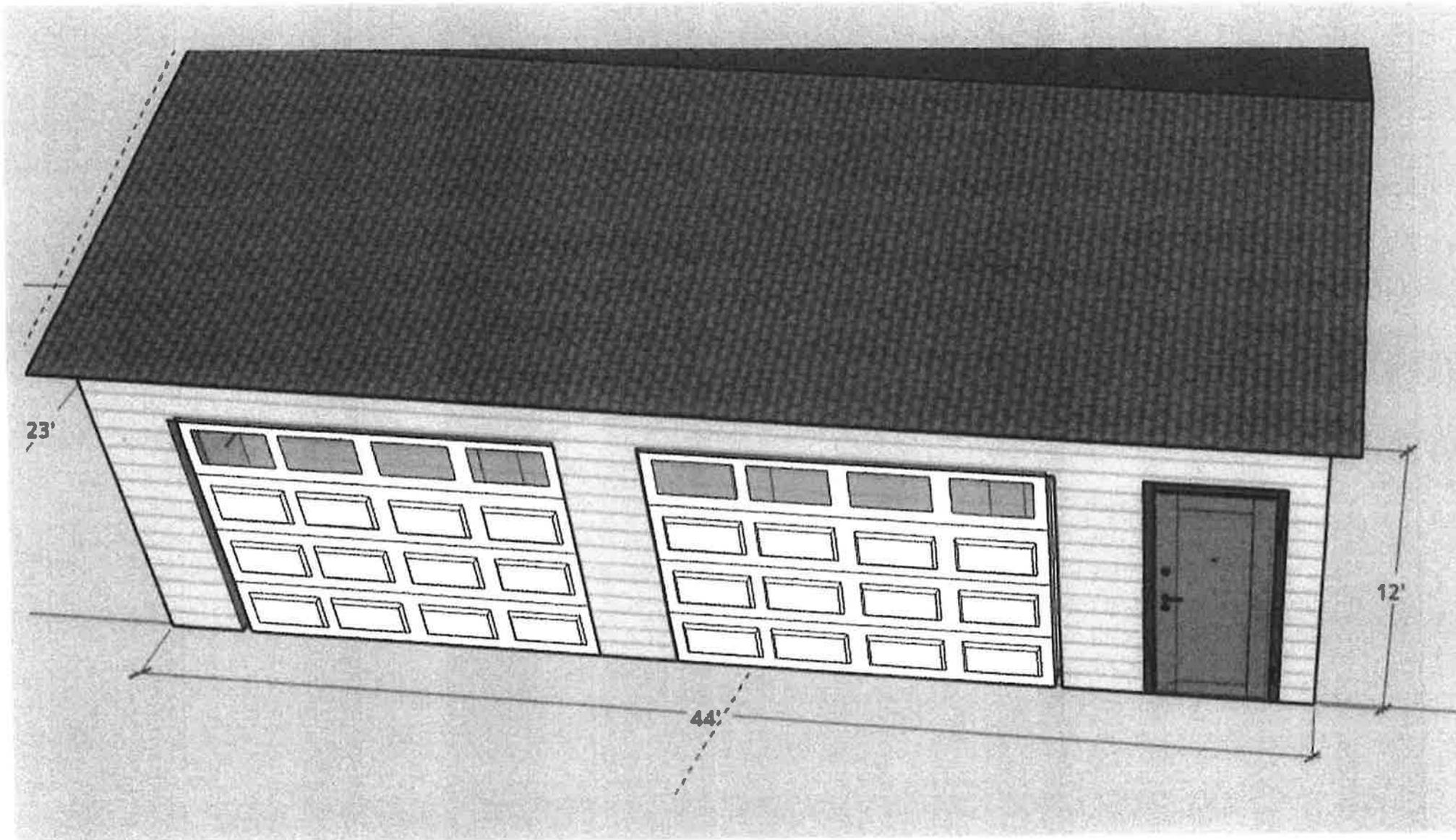
Proposed Roof Framing Plan
10'

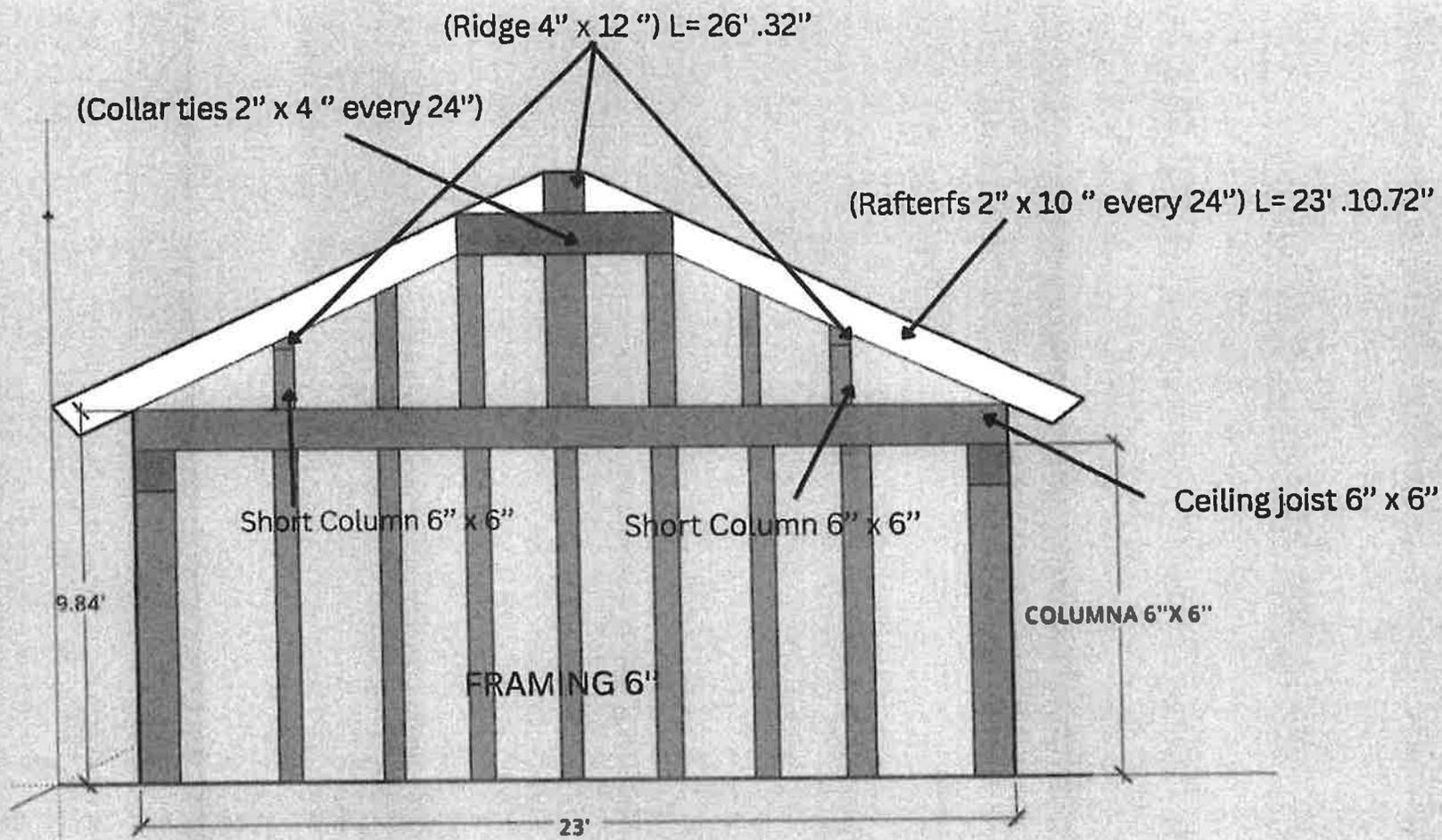
First Floor



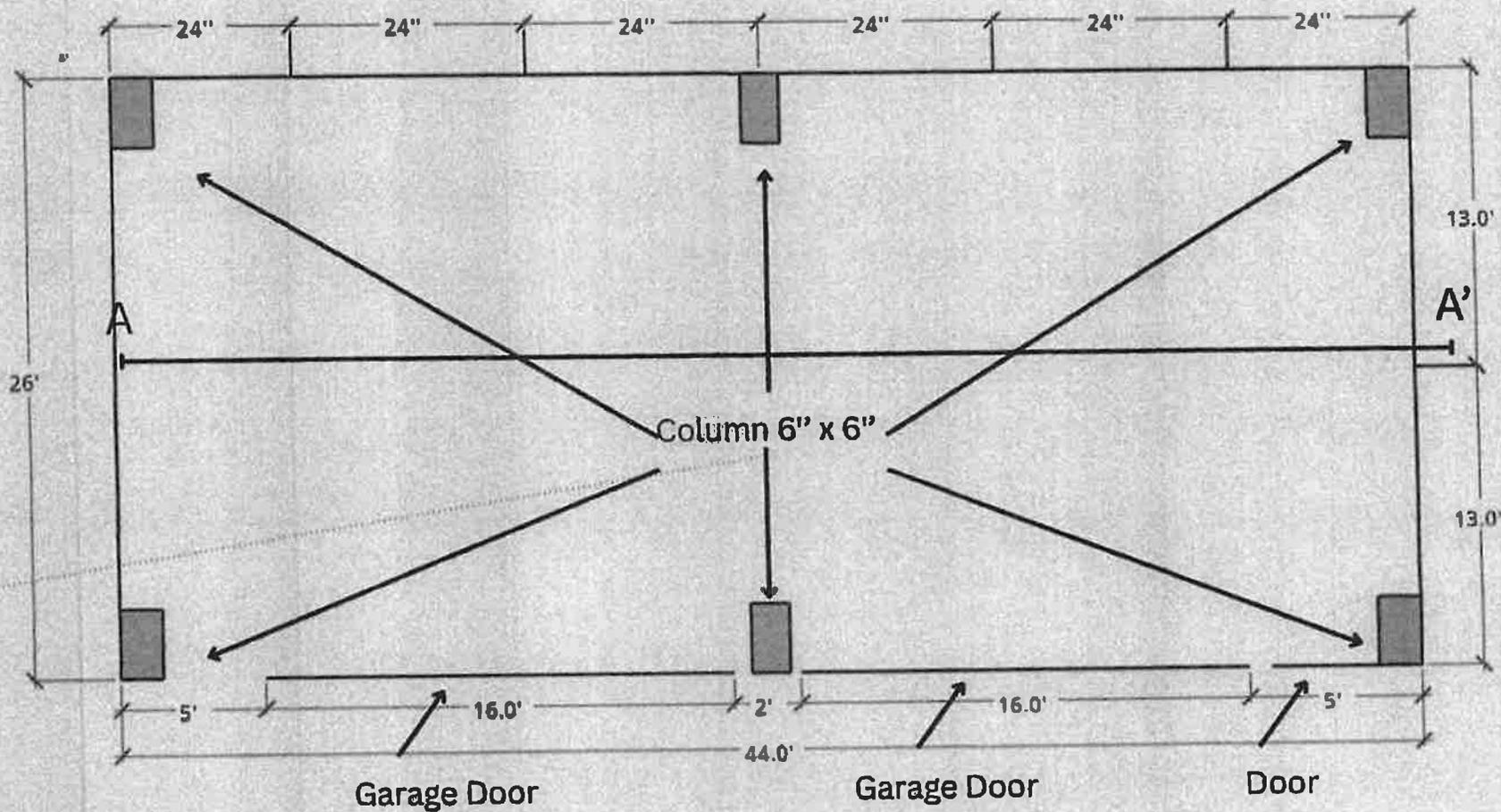




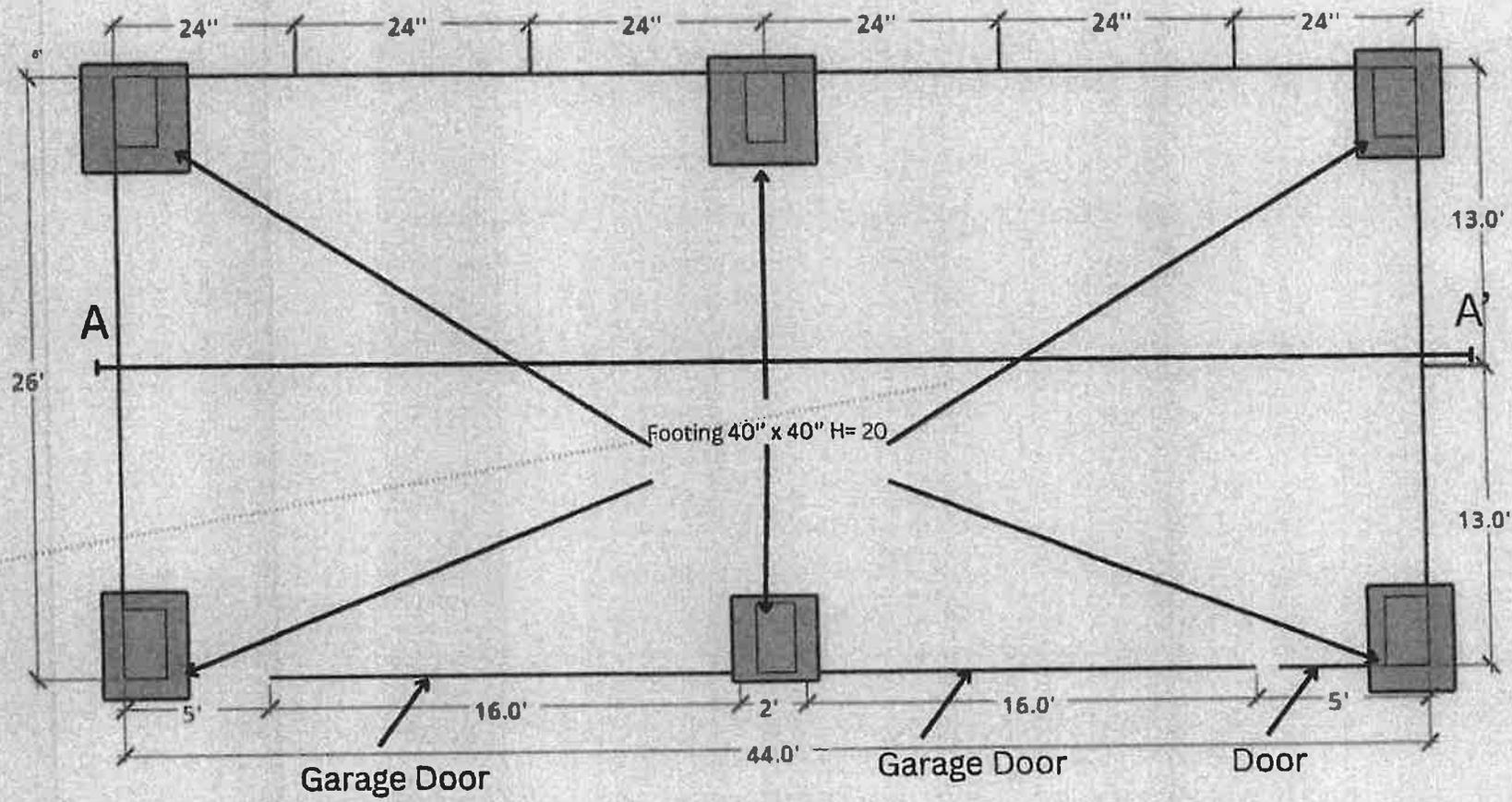




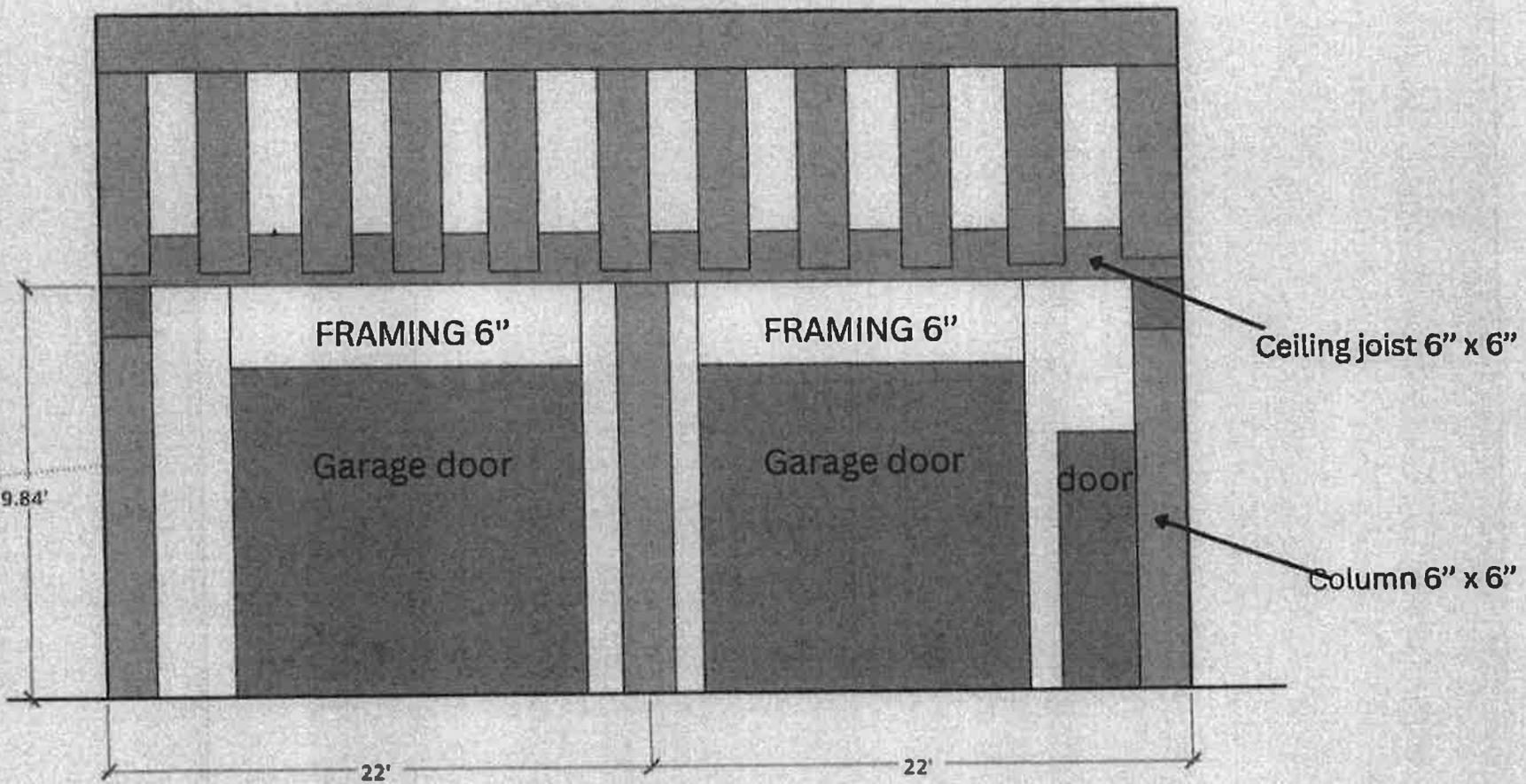
LATERAL VIEW

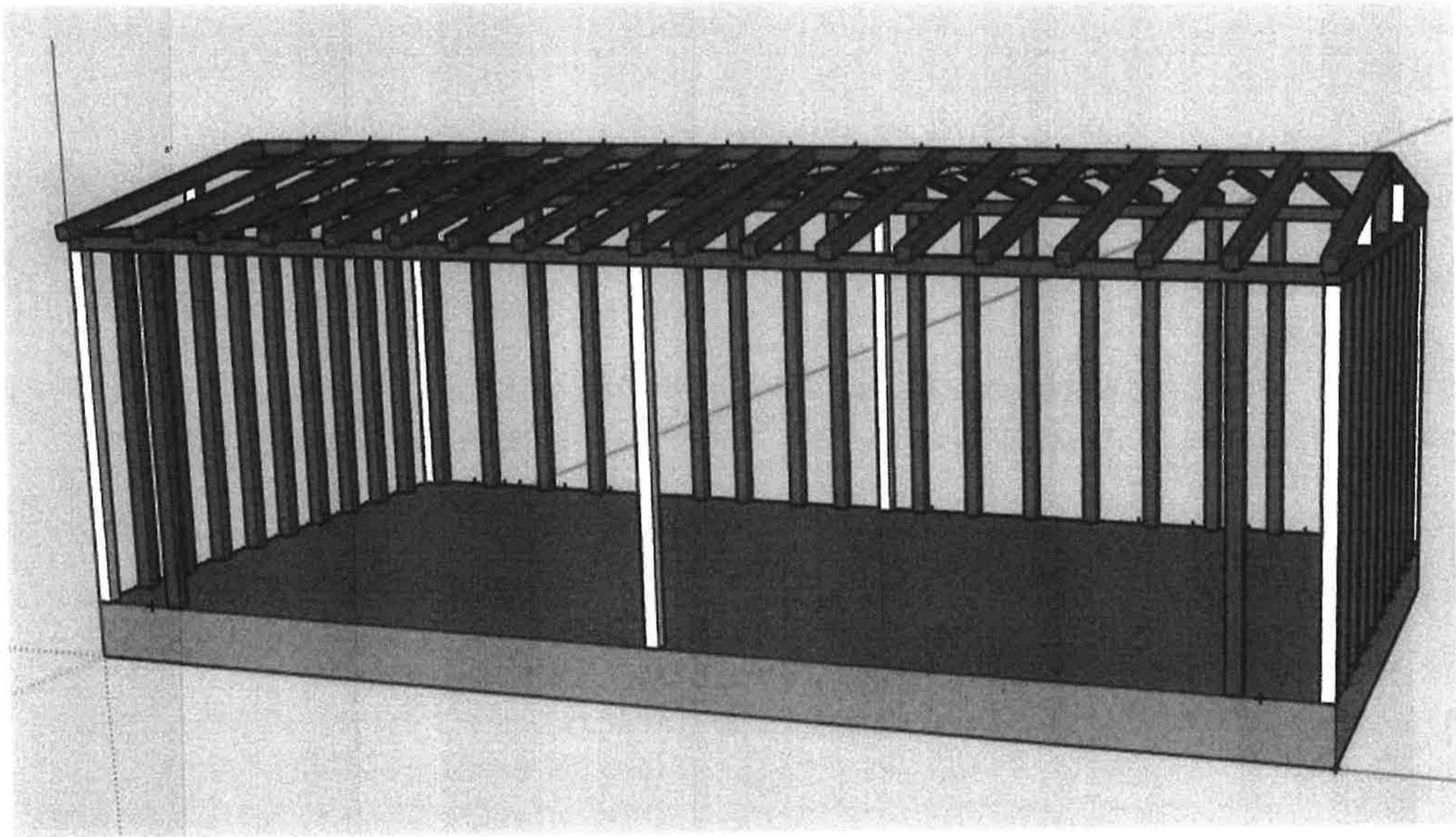


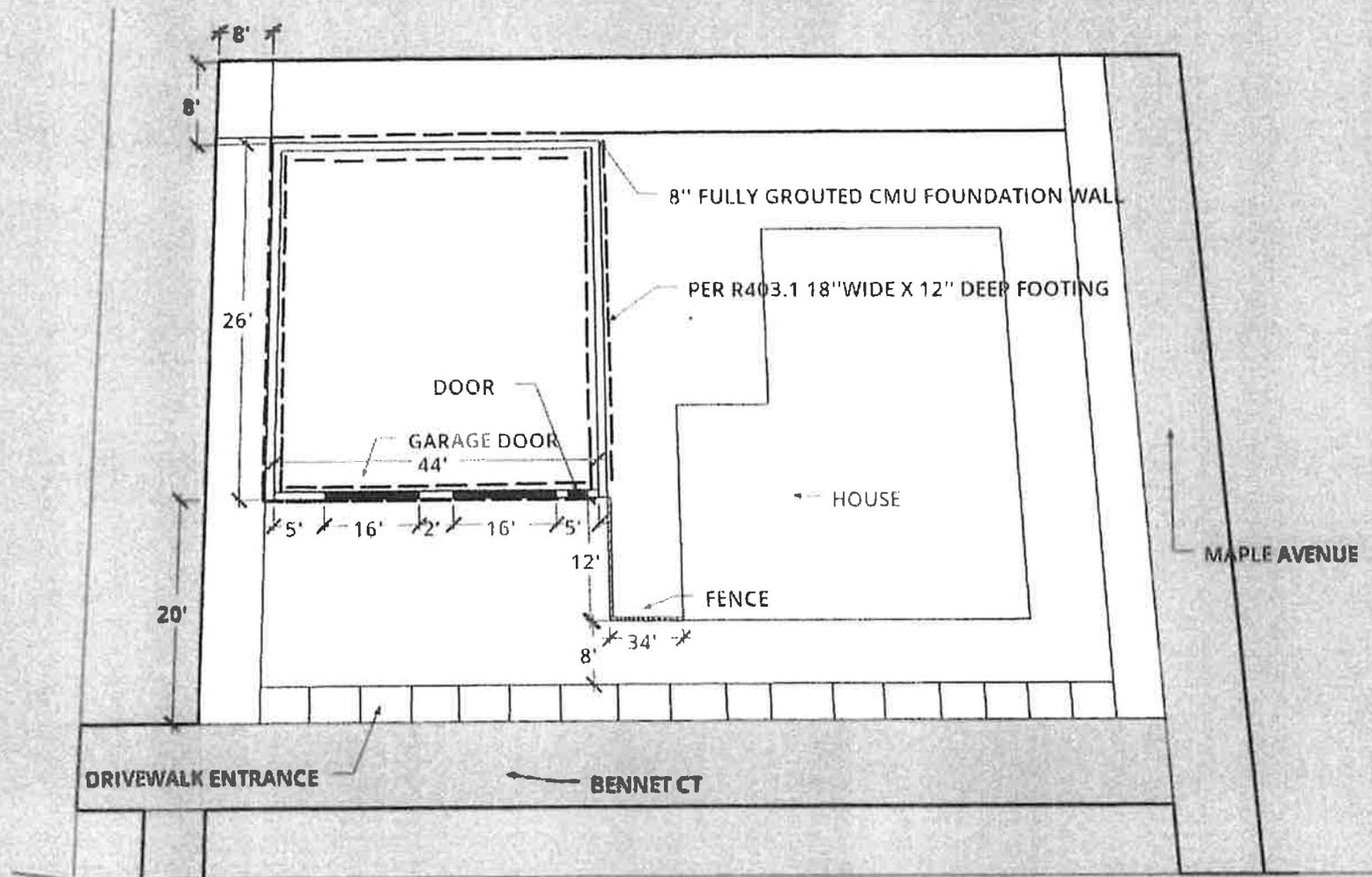
Planta(Ubicación columnas)



Planta(Ubicación de zapatas)







6. ANNOUNCEMENTS:

- **Next Council Meetings January 5th Reorganization / Workshop at Meeting at 6:00PM and the January 21st Regular Meeting at 7:00PM in Council Chambers**
- **Planning Commission is Scheduled to Meet on Monday, January 26, 2026, at 6:00PM in Council Chambers**
- **HMHS is Scheduled to Meet on Tuesday, January 27, 2026 at 7:00PM in Council Chambers**
- **The Borough Offices will be closed on Wednesday, December 24, 2025, Thursday, December 25, 2025, and Friday, December 26, 2025, in Observance of the Christmas Holidays**
- **The Borough Offices will be closed on Wednesday, December 31, 2025, and Thursday, January 1, 2026, in Observance of the New Year's Eve and New Year's Day Holidays**

**7. NEW BUSINESS /
DISCUSSION ITEMS:**

A. December 2025 Reports

CASH FINANCE REPORT

**HATFIELD BOROUGH
CASH ACCOUNTS
October 31, 2025**

	BANK BALANCE	AMOUNT
OPERATING ACCOUNT		
01 - GENERAL		
Bank Balance	\$126,317.68	
O/S CHECKS		(\$120,883.74)
DIT		0.00
		(\$120,883.74)
07- ELECTRIC		
Bank Balance	\$334,730.10	
O/S CHECKS		\$0.00
DIT		\$5,128.91
		\$5,128.91
08 - SEWER		
Bank Balance	\$355,878.59	
O/S CHECKS		\$0.00
DIT		\$500.22
		\$500.22
	\$816,926.37	\$500.22
Bank Balance		\$816,926.37
Book Balance		\$701,671.76
18 - CAPITAL PROJECTS SINKING		
		\$574,157.45
35 - HIGHWAY AID		
		\$140,308.05
HARLEYSVILLE SAVINGS BANK		
Priority Business Savings		\$292,514.38
Priority Business Savings (Loans)		\$33,736.20
TOTAL OF ACCOUNTS		
		\$1,742,387.84
TD BANK		
Electric Reserve Account		\$50,203.28
Building Maintenanane Account (formerly ESSA)		\$24,591.47
KEY PRIVATE INVESTMENTS		
1131 CAPITAL RESERVE MANAGED		\$170,055.82
1132 SEWER CAPITAL RESERVE MANAGED		528,805.94
1133 SEWER MANAGED		483,828.83
1134 ELECTRIC FUND MANAGED		1,151,391.78
		\$2,334,082.37
TOTAL OF TD BANK, HSB, ESSA & KEY PRIVATE BANK INVESTMENTS		
		\$4,151,264.96

MONTHLY YTD REPORT

Combination of Funds 2025
YTD as of OCTOBER 31, 2025

	Revenues	Expenses	Budgeted			
			Revenues	% Revenues Received	Expenses	% Expenses Used
January	\$638,942.30	\$621,566.50	\$11,220,319.97	5.69%	\$11,070,721.93	5.61%
February	626,791.92	655,885.74	\$11,220,319.97	5.59%	\$11,070,721.93	5.92%
March	848,253.11	709,471.41	\$11,220,319.97	7.56%	\$11,070,721.93	6.41%
April	969,872.42	433,103.43	\$11,220,319.97	8.64%	\$11,070,721.93	3.91%
May	1,355,895.89	1,049,497.14	\$11,220,319.97	12.08%	\$11,070,721.93	9.48%
June	1,187,613.88	678,129.44	\$11,220,319.97	10.58%	\$11,070,721.93	6.13%
July	559,464.00	994,440.23	\$11,220,319.97	4.99%	\$11,070,721.93	8.98%
August	804,685.01	1,073,041.20	\$11,220,319.97	7.17%	\$11,070,721.93	9.69%
September	1,236,151.37	475,378.39	\$11,220,320.97	11.02%	\$11,070,722.93	4.29%
October	1,273,281.45	841,511.48	\$11,220,321.97	11.35%	\$11,070,723.93	7.60%
November						
December						
Total	\$9,500,951.35	\$7,532,024.96		84.68%		68.04%

POLICE DEPARTMENT REPORT



November 2025

Borough Council Police Monthly Report

Hatfield Police Report for Borough Council

11/1/2025 through 11/30/2025

Activity in brief



- 307 agency cases originated in Hatfield Borough
- 46 Traffic Enforcement Actions taken
- 5 crashes investigated
- 120 Borough/Directed patrols were conducted
- 16 selective enforcements were conducted
- 6 parking enforcements handled
- 24 building/property overnight checks ("NightEyes") were completed

Vehicle crash: On November 12, officers responded to the 400 block of S. Main Street for a report of a two-vehicle crash. One of the operators was taken into custody on suspicion of driving while intoxicated.

Suspicious male: On November 23, officers received a report of a suspicious male on Wheatfield Circle who placed eggs on the caller's front porch. He was not located.

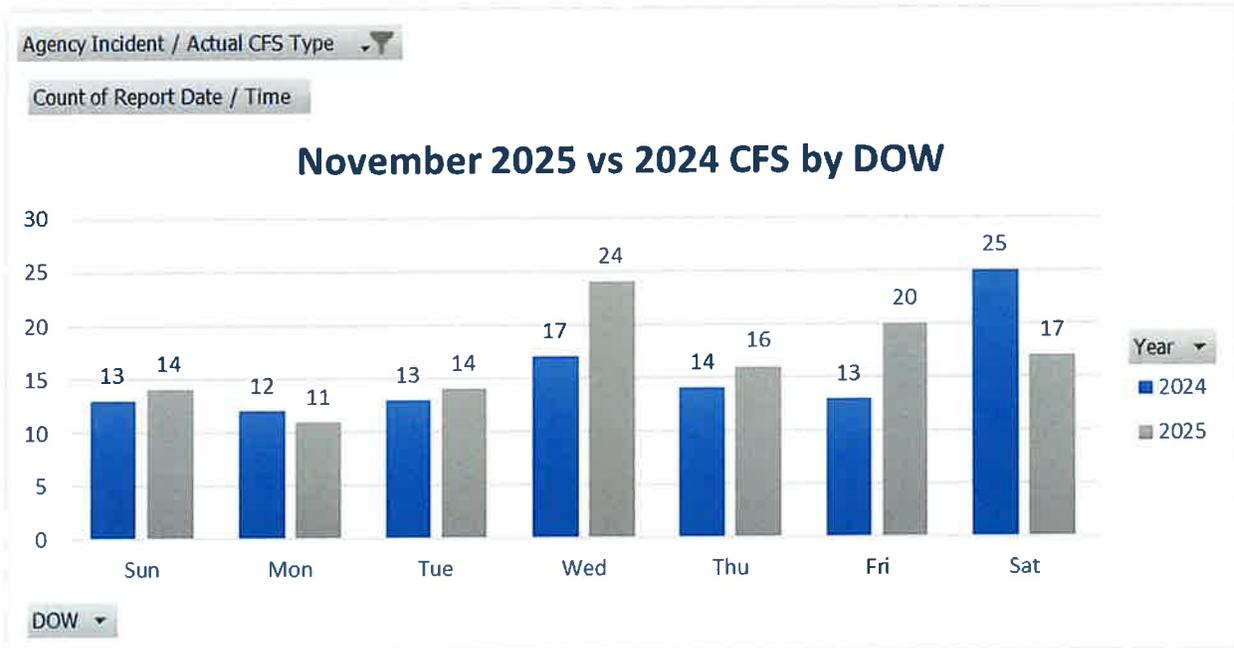
Animal complaint: On November 20, officers received a report of dogs barking excessively in the area of S. Wayne Avenue. Owner was advised of the ordinance and given a verbal warning.

911 hang up: On November 29, officers responded to Edgewood Drive for a 911 hang up. It was found to be a toddler playing with the phone.

November 2025 vs 2024 Calls for Service

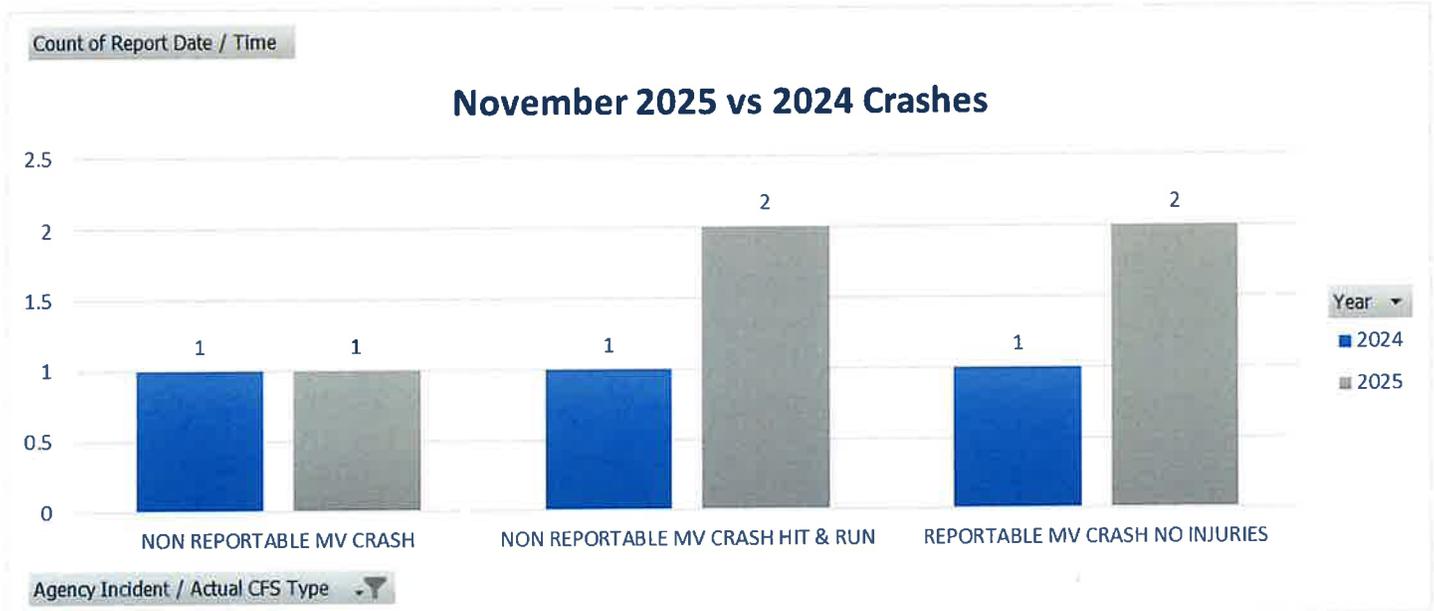
November 2025 vs 2024 Calls for Service			
CFS Event Type	2025	2024	%Chg
911 HANG UP / CHK WELFARE	1	1	0%
ABANDONED IMPOUND/TOWAWAY	0	3	-100%
ADMINISTRATIVE DUTIES	1	1	0%
AGGRAVATED ASSAULT/GUN	1	0	N/A
ALARM - CARBON MONOXIDE ALARM	1	0	N/A
ALARM BURGLARY OR HOLD UP RESIDENCE	1	0	N/A
ALARM BURGLARY OR HOLDUP NON RESIDENCE	3	0	N/A
ALARMS (FIRE ALARMS)	2	0	N/A
ANIMAL COMPLAINTS ALL	3	0	N/A
ASSIST CITIZEN	12	14	-14%
ASSISTING-FIRE DEPT	0	1	-100%
ASSISTING-OTHER AGENCIES	1	1	0%
ASSISTING-OTHER POLICE DP	0	1	-100%
BACKGROUND CHECK	1	1	0%
BARKING DOG/ANIMAL NOISE	2	0	N/A
BLACKMAIL/EXTORTION	1	0	N/A
CALL BY PHONE	2	3	-33%
CHILD LINE / CYS	1	2	-50%
CIVIL MATTER	3	0	N/A
CRIMINAL MISCHIEF ALL	0	2	-100%
DISTURBANCE	2	3	-33%
DOWN-WIRES / POLES /TREES / LIMBS	0	1	-100%
DUI-ALCOHOL/UNDER INFL	1	0	N/A
EMOTIONALLY DISTURBED PERSON (EDP)	0	1	-100%
FAMILY OFFENSES - DOMESTIC	4	3	33%
FOIA/RIGHT TO KNOW REQUEST	1	0	N/A
FOLLOW UP	14	7	100%
FOUND ARTICLES	0	1	-100%
FRAUD ALL OTHERS	1	0	N/A
HARASSMENT	1	0	N/A
JUVENILE MATTER (NON CRIMINAL ONLY)	0	2	-100%
MEDICAL ASSISTANCE	10	17	-41%
MISSING PERSON	1	0	N/A
NOISE COMPLAINT	5	0	N/A
OPEN DOORS/WINDOWS GENERAL POLICE	2	0	N/A
OTH PUB SERV/WELFARE CHK	3	5	-40%
PARKING ENFORCEMENT	12	4	200%
PARKING VIOLATION COMPLAINT	3	4	-25%
PFA INFORMATION	1	2	-50%
POLICE INFORMATION	5	3	67%
REPOSSESSION	1	0	N/A
SIGNALS SIGNS OUT	0	4	-100%
STREET LIGHTS-OUT/REPAIRS	1	0	N/A
SUSPICIOUS ACTIVITY	4	9	-56%
SUSPICIOUS AUTO	0	1	-100%
SUSPICIOUS PERSON	1	1	0%
THREATS	1	0	N/A
TRAFFIC HAZARD	1	1	0%
TRAFFIC MV COMPLAINT	2	4	-50%
TRAFFIC OFFENSE ALL OTHER	1	1	0%
TRESPASSING	0	1	-100%
UNATTENDED DEATHS	0	1	-100%
VEHICLE MAINTENANCE	2	0	N/A
WARRANT ATTEMPT TO SERVE	0	1	-100%
Grand Total	116	107	8%

November 2025 CFS by Day of Week & Time of Day

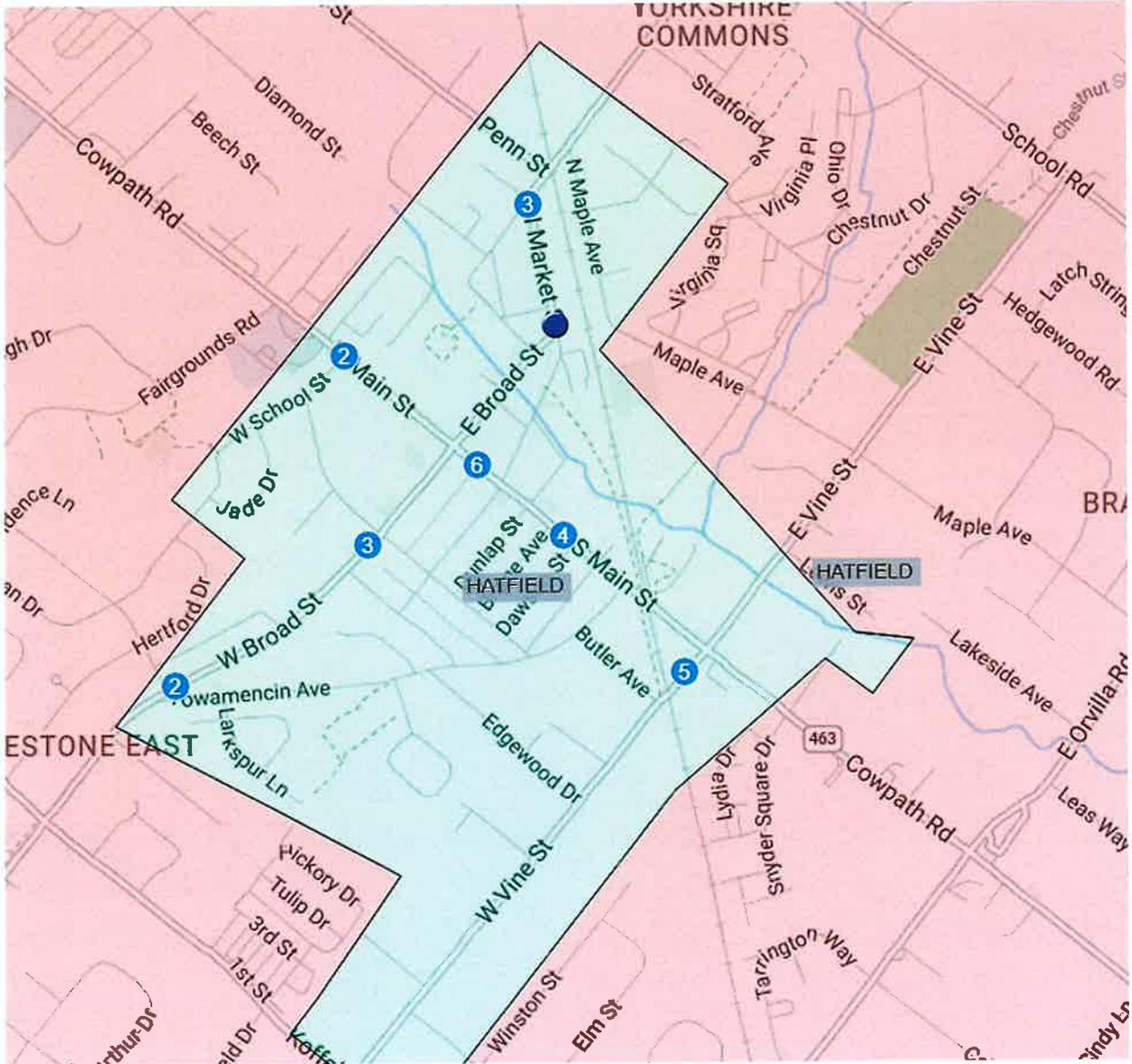


November 2025 vs 2024 Crashes & Traffic Enforcement

The Hatfield Police Department had an overall 67% increase in vehicle crashes, that occurred in the Borough for November 2025 (5) vs 2024 (3). A total of (16) selective enforcement details and (26) traffic stops were conducted in November 2025.



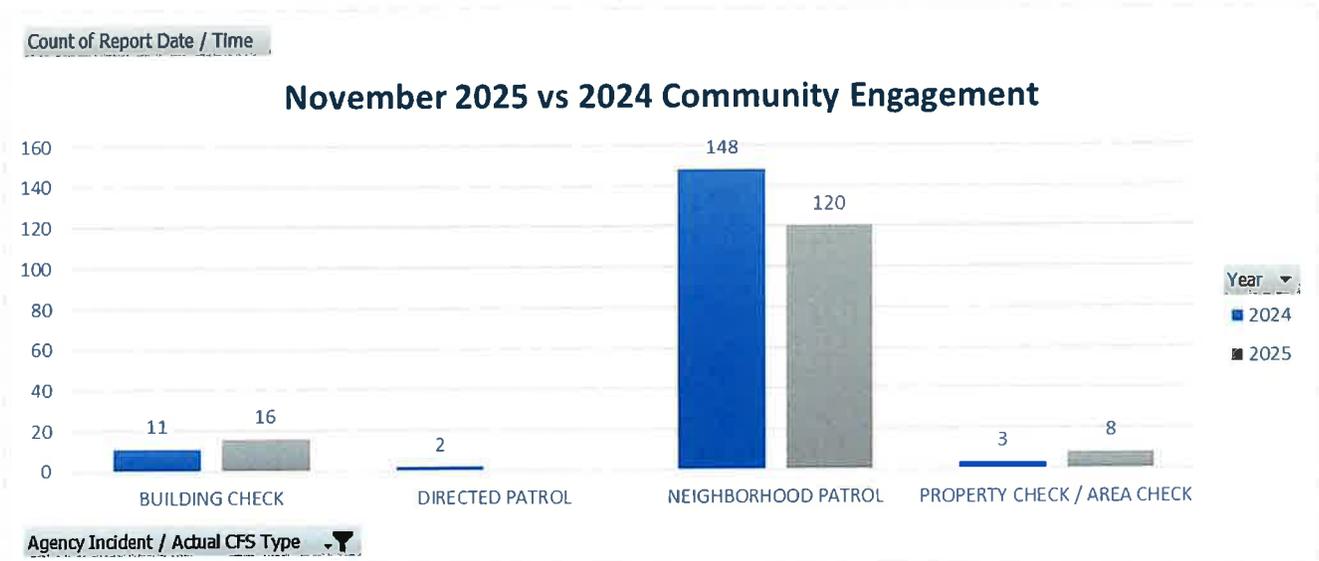
November 2025 Traffic Enforcement Pin Map



November 2025 vs 2024 Community Engagement

The Hatfield Police Department had a 12% decrease in community engagement activities for the month of November 2025 (144) compared to November 2024 (164).

Community Engagement Type	2025	2024
BUILDING CHECK	16	11
DIRECTED PATROL	0	2
NEIGHBORHOOD PATROL	120	148
PROPERTY CHECK / AREA CHECK	8	3
Grand Total	144	164



EMS REPORT



12
Municipal Responses

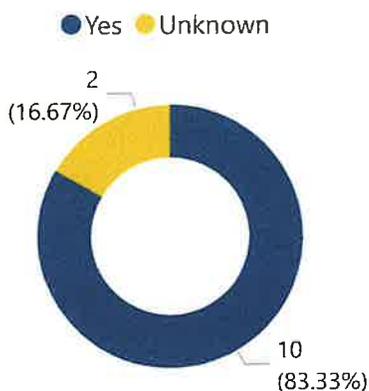
0m 13s
Chute Time

8m 23s
Response Time

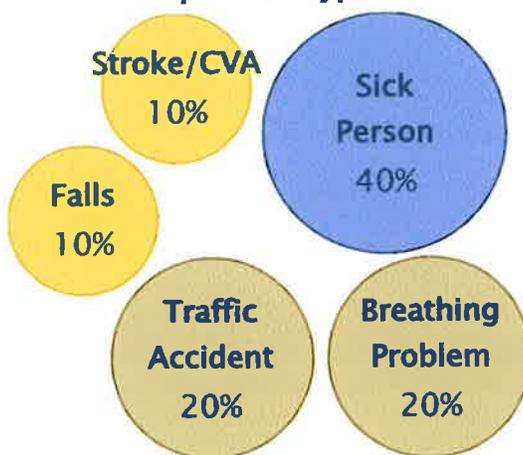
52m 37s
Call Time

100%
Agency On-Status

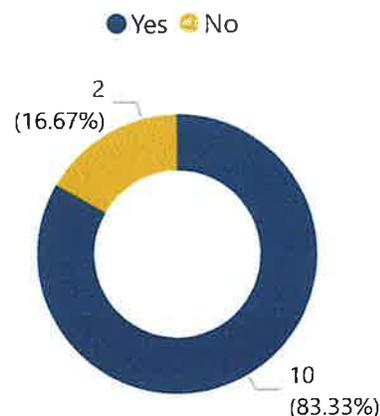
Did the Patient's Condition Improve because of our Care?



Top 5 Call Types



Was the Patient Transported?



VMSC Critical Response Triad

VMSC emphasizes its review of the Critical Response Triad—cardiac, trauma, and stroke-related calls—because timely intervention in these cases can significantly improve patient outcomes and survival rates.



Where are our calls?



VMSC's November Global Scale



Mental Health | Responded to **43** behavioral health-related calls.



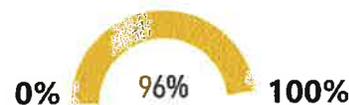
Community Harm | Handled **15** Overdoses, resulting in **4** Narcan administration by EMS. We also responded to **23** incidents involving deliberate injury, the same as in the previous month.



Climate | Dispatched to **3** weather related motor vehicle crashes.

Diversity | **43** patients had language barriers. **16** suspected Drug Use. **16** were in a state of emotional distress, and **43** were psychologically impaired.

November 2025 Patient Satisfaction Rating



"My husband has cancer in his bones...a lot of pain...He's dying. The EMT's treated my husband and I with the utmost respect. I was very impressed with the young man's knowledge..."

Mutual Aid

VMSC provided mutual aid for 72 calls this period, down from 80, with the most significant contributions to Freedom Valley with 26, Chal-Brit with 15, Ambler with 15, Sheltenham with 8, and Skippack with 5

Conversely, VMSC received mutual aid 18 times with 7 times by Freedom Valley, 6 times by Grandview, 2 times by Skippack, 2 times by Chal-Brit, and 1 time by Plymouth.

Supporting Our Communities

Another successful VMSC Blood Drive in the books! A huge thank you to everyone who came out to donate. Every pint collected helps save lives across our community. Our BLS Clinical Coordinator, Chadd Lutse, was one of the first to give blood today, leading by example. We're proud to host these drives quarterly, so be on the lookout for the next one and join us in making a difference one donation at a time!



7. NEW BUSINESS /
DISCUSSION ITEMS:

B. Resolution No. 2025-24
Recognizing James Fagan Jr.
Years of Service

BOROUGH OF HATFIELD
MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION No. 2025-24

A RESOLUTION RECOGNIZING
JAMES FAGAN
FOR HIS DEDICATED SERVICE TO
THE BOROUGH OF HATFIELD

WHEREAS, Mr. James Fagan has dedicated over four years of service to the Borough of Hatfield serving as a member of Borough Council; and

WHEREAS, Mr. Fagan began serving on Council in 2022 and has been a valued and active elected official whose commitment and service to the Borough of Hatfield is appreciated by all whom he serves for and with; and

WHEREAS, during his tenure, Mr. Fagan served on the Public Works & Property/Equipment Committee and the Public Safety Committee, contributing to the stewardship, safety, and improvement of Borough operations and services; and

WHEREAS, on December 17, 2025, Mr. James Fagan, after four years of faithful service on Borough Council, participated in his final meeting as a member of Borough Council;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Borough Council of the Borough of Hatfield and the Mayor of the Borough of Hatfield, Montgomery County, Pennsylvania, do hereby commend James Fagan for his four years of professionalism, dedication, and service to the Borough of Hatfield.

NOW APPROVED and adopted by Borough Council at a duly advertised public meeting held this 17th day of December, 2025, with ____ Council Members voting "Aye" and ____ Council Members voting "Nay."

TAKEN UNDER OUR HANDS this 17th day of December, 2025.

ATTEST

BOROUGH OF HATFIELD

Jaime E. Snyder
Borough Manager / Secretary

Jason Ferguson
Borough Council President

Richard Girard
Borough Council Vice President

Larry Burns
Council Member

James Fagan
Council Member

Michelle Weiss
Council Member

Approved by the Mayor this 17th day of December, 2025

Mary Anne Girard, Mayor

8. OLD BUSINESS:

**A. Resolution No. 2025-20 No
Change to the Real Estate
Tax Rate for 2026**

BOROUGH OF HATFIELD

County of Montgomery, Commonwealth of Pennsylvania

RESOLUTION NO. 2025 -20

**A RESOLUTION OF THE BOROUGH OF HATFIELD,
COUNTY OF MONTGOMERY
COMMONWEALTH OF PENNSYLVANIA
FIXING THE REAL ESTATE TAX RATE FOR THE FISCAL YEAR 2026**

Be it **RESOLVED** and **ENACTED** by the Council of the Borough of Hatfield, Montgomery County, Pennsylvania:

Section 1. That a tax be and the same is hereby levied on all property within the said Borough subject to taxation for Borough purposes for the fiscal year of 2026 as follows:

- a. Tax rate for general purposes, the sum on 4.00 mills on each one-thousand dollars of assessed valuation; and
- b. Tax rate for fire engines, fire apparatus, fire hose, and firehouse, the sum of 0.25 mills on each one-thousand dollars of assessed valuation.

Making a total tax rate for all Borough purposes of 4.25 mills on each one-thousand dollars of assessed valuation.

Section 2. All taxpayers subject to the above tax shall be entitled to a discount of two percent (2%) on the amount upon payment of the whole amount thereof within two months after the date of the tax notice.

Section 3. All taxpayers, who are subject to the payment of real estate taxes in the Borough of Hatfield, and who shall fail to make payment of any such taxes charged against them for four (4) months after the date of the tax notice, shall be charged a penalty of ten percent (10%) of the amount of the unpaid taxes which penalty shall be added to the taxes by the tax collector and be collected by the tax collector.

Section 4. The provisions of this resolution shall be severable and if any provision thereof shall be declared unconstitutional, illegal, or invalid, such decision shall not affect the validity of any of the remaining provisions of this resolution.

This resolution shall take effect January 1, 2026.

NOW, THEREFORE, BE IT RESOLVED and **ENACTED** by the Borough Council of the Borough of Hatfield this 17th day of December, 2025, with ____ Members of Council voting "Aye" and ____ Members of Council voting "Nay."

ATTEST

BOROUGH OF HATFIELD

By: _____
Jaime E. Snyder, Secretary

By: _____
Jason Ferguson, Borough Council President

Approved by the Mayor this 17th day of December 2026

Mary Anne Girard, Mayor

8. OLD BUSINESS:

**B. Resolution No. 2025-21
Residential & GLP 1 Flat Rate
Fee**

**BOROUGH of HATFIELD
COUNTY of MONTGOMERY, COMMONWEALTH of PENNSYLVANIA**

RESOLUTION # 2025-21

**A RESOLUTION OF THE BOROUGH of HATFIELD in the COUNTY of
MONTGOMERY, COMMONWEALTH of PENNSYLVANIA
AMENDING THE PROVISIONS OF CHAPTER 9, ELECTRICITY, PART 1 OF THE
"CODE OF ORDINANCES, BOROUGH OF HATFIELD", AND REPEALING PRIOR
INCONSISTENT RATE RESOLUTIONS BY PROVIDING FOR AN
AMENDED RATE SCHEDULE**

WHEREAS, Hatfield Borough Ordinances 501 & 520 permits Borough Council to revise electric rates for various classes of customers at various times as needed by Resolution, and

WHEREAS, Hatfield Borough Council believes it is in the best interests of the Borough, its residents and businesses, and the solvency of its Electric Distribution System in view of the current market, to revise its electric rates at this time,

NOW THEREFORE, BE IT RESOLVED and ENACTED by the Council of the Borough of Hatfield, Montgomery County, Commonwealth of Pennsylvania that any prior inconsistent rate Resolutions are hereby repealed to the extent that they are inconsistent with the following and the electric rates are hereafter, until revised and amended by a later Resolution, as follows:

1. Section 9-119.3 RS is hereby revised to read as follows:
 - A. \$18.00 customer charge.
 - B. \$0.2111 per KWH for any part of the first 200 KWH.
 - C. \$0.1800 per KWH for all additional KWH's.
 - D. Minimum charge, \$18.00 per month.

2. Section 9-120.3 GLP-1 is hereby revised to read as follows:
 - A. \$18.00 customer charge.
 - B. \$0.2639 per KWH for any part of the first 200 KWH.
 - C. \$0.2527 per KWH for any part of the next 1,500 KWH.
 - D. \$0.2138 per KWH for all additional KWH used.
 - E. Minimum charge, \$18.00 per month.

3. Section 9-121.3 GLP-2 is hereby to read as follows:
 - A. \$12.485 for the first three (3) kilowatts of the billing KW.

- B. \$3.995 per KW for each additional kilowatt of the billing KW.
 - C. \$0.2378 per KWH for the first one hundred (100) KWH per kilowatt of the billing KW.
 - D. \$0.1950 per KWH for all additional KWH.
 - E. Minimum charge, \$12.485 month.
4. Section 9-122.3 GLP-3 is hereby to read as follows:
- A. \$11.775 for each kilowatt for any part of the first one hundred (100) kilowatts of the billing KW.
 - B. \$8.655 per kilowatt for all additional kilowatts of the billing KW.
 - C. The above charge entitles the customer to use fifty (50) KWH for each kilowatt of the billing KW
 - D. \$0.1536 per KWH for the next fifty (50) KWH per kilowatt of the billing KWH.
 - E. \$0.1334 per KWH for all additional KWH.
 - F. A credit of \$.01 is accorded to bulk users of at least 500,000 kwh per month shall be allowed and credited to eligible accounts quarterly. Not to exceed \$15,000 per quarter.
5. All other provisions of said Chapter and Part shall remain in full force and effect.
6. These rates are effective January 1, 2026.

Adopted and approved by Borough Council at a duly advertised public meeting held this ____ Day of December, 2025 with ____ Council Members voting "Aye" and ____ Council Members voting "Nay."

ATTEST

BOROUGH OF HATFIELD

Jaime E. Snyder
Borough Manager/Secretary

Jason Ferguson
President Borough Council

Approved this ____ Day of December, 2025.

Mary Anne Girard, Mayor
Borough of Hatfield

8. OLD BUSINESS:

**C. Resolution No. 2025-22
Sanitary Sewer Quarterly
EDU Flat Fee**

BOROUGH OF HATFIELD
County of Montgomery, Commonwealth of Pennsylvania

RESOLUTION NO. 2025-22

**A RESOLUTION OF THE BOROUGH OF HATFIELD SETTING
THE SANITARY SEWER QUARTERLY
EDU (Equivalent Dwelling Unit) RATE**

NOW THEREFORE BE IT RESOLVED, by the Council of the Borough of Hatfield that the quarterly rate for each equivalent dwelling unit shall for use, whether direct or indirect, of the sewer system as provided in Chapter 18 of the Borough of Hatfield Code shall be set at Fifty Five Dollars (\$55.00) as of the adoption on this resolution.

This resolution shall take effect January 1, 2026.

NOW APPROVED and adopted by Hatfield Borough Council at a duly advertised public meeting held this ___ day of December, 2025 with ___ Council Members Voting "Aye" and ___ Council Members voting "Nay".

ATTEST

BOROUGH OF HATFIELD

Jaime E. Snyder
Borough Manager/Secretary

Jason Ferguson
President Borough Council

Approved this ___ Day of December, 2025.

Mary Anne Girard, Mayor
Borough of Hatfield

8. OLD BUSINESS:

**D. Resolution No. 2025-23
Appropriating Specific
Funds for 2026**

LEGAL NOTICES

**BOROUGH OF HATFIELD
NOTICE OF AVAILABILITY
OF PROPOSED BUDGET**

Notice is hereby given that the proposed 2026 Hatfield Borough Budget is available for public inspection between the hours of 8:30 am and 4:00 pm Monday, Tuesday, Thursday, 8:30 am and 6:00 pm Wednesday and 8:30 am and 3:00 pm on Fridays except for holidays at the Hatfield Borough Office located at 401 S. Main Street, Hatfield, PA.

Jaime E. Snyder
Borough Manager

LAN: Dec. 4. a-1

BOROUGH OF HATFIELD
County of Montgomery, Commonwealth of Pennsylvania

RESOLUTION NO. 2025-23

**A RESOLUTION OF THE BOROUGH OF HATFIELD IN THE
COUNTY OF MONTGOMERY, COMMONWEALTH OF
PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS
ESTIMATED TO BE REQUIRED FOR THE MUNICIPAL
GOVERNMENT, HEREINAFTER SET FORTH, DURING THE
YEAR 2026**

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Borough Council of the Borough of Hatfield, County of Montgomery, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and expenses of the Fiscal Year 2026 the following amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2026 for the specific purposes set forth on the following pages and including wage and compensation amounts.

SECTION 2. That any resolution conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

NOW, THEREFORE, BE IT RESOLVED and ENACTED by the Borough Council of the Borough of Hatfield this 17th day of December, 2025, with ___ Members of Council voting "Aye" and ___ Members of Council voting "Nay."

ATTEST

BOROUGH OF HATFIELD

Jaime E. Snyder
Borough Manager/Secretary

Jason Ferguson
President Borough Council

Approved this 17th Day of December, 2025

Mary Anne Girard, Mayor
Borough of Hatfield

**2026
BUDGET**

DRAFT

FUND	REVENUES	EXPENDITURES	SUBTOTAL	BEGINNING FUND BALANCE
01-GENERAL	\$2,262,668.60	\$2,256,641.87	\$6,026.63	\$0.00
03-FIRE PROTECTION	\$61,468.16	\$61,468.54	\$0.00	\$0.00
07-ELECTRIC	\$4,482,302.00	\$4,467,236.07	\$15,065.93	\$0.00
08-SEWER	\$776,436.00	\$765,176.47	\$11,259.53	\$0.00
18-CAPITAL PROJECTS	\$845,000.00	\$844,619.57	\$380.43	\$0.00
30-CAPITAL RESERVE	\$0.00	\$0.00	\$0.00	\$0.00
31-SEWER CAPITAL RESERVE	\$84,275.00	\$22,000.00	\$62,275.00	\$47,993.00
35-HIGHWAY AID	\$82,581.43	\$88,500.00	(\$5,918.57)	\$139,893.81
ELECTRIC RESERVE	\$10,000.00	\$36,000.00	(\$26,000.00)	\$50,000.00
BUILDING RESERVE	\$0.00	\$0.00	\$0.00	\$24,000.00
TOTAL	\$8,604,731.19	\$8,541,642.53	\$63,088.94	\$261,886.81

GENERAL FUND REVENUES FUND #01

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
REAL ESTATE AND LOCAL TAXES										
Real Prop	301.100	Real Estate Tax: Curnt Yr	\$311,860	\$407,093	\$407,885	\$506,939	\$558,146	\$558,146	\$561,721	.004 Mils
Tax	301.300	RE Taxes Delinquent	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	
	301.500	Real Estate Tax: Del/Lien	\$2,130	\$5,764	\$6,715	\$2,089	\$1,000	\$1,000	\$1,000	
		SUBTOTAL	\$313,990	\$412,857	\$414,600	\$509,028	\$560,146	\$560,146	\$563,721	
Local	310.100	Real Estate Transfer Tax	\$88,578	\$89,798	\$111,305	\$49,557	\$99,114	\$50,000	\$50,000	.005% of sale
Taxes										
	310.210	Earned Inc Tax: Curnt Yr	\$496,504	\$512,441	\$542,520	\$305,682	\$611,363	\$500,000	\$550,000	
	310.220	Earned Inc Tax: Prior Yr	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
	310.510	LST TAX Current Year	\$51,428	\$58,552	\$64,458	\$25,967	\$51,934	\$55,000	\$55,000	
	310.520	LST TAX Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	310.530	LST TAX Delinquent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$636,510	\$660,790	\$718,284	\$381,205	\$710,477	\$606,000	\$656,000	
LICENSES, PERMITS AND FINES										
Bus. Lic &	321.620	Plumbers License	\$0	\$0	\$140	\$0	\$0	\$87	\$87	
Permits	321.630	Electricians License	\$0	\$0	\$0	\$0	\$0	\$169	\$169	
	321.700	Amusement License	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	321.800	Comcast TV Franchise	\$20,306	\$18,683	\$16,586	\$7,871	\$15,741	\$20,000	\$20,000	
	321.810	Verizon Franchise	\$18,868	\$17,585	\$16,107	\$7,839	\$15,678	\$20,000	\$20,000	
	321.900	Pole Rental Fee	\$975	\$975	\$63,250	\$0	\$63,250	\$975	\$975	
		SUBTOTAL	\$40,149	\$37,243	\$96,083	\$15,709	\$94,669	\$41,231	\$41,231	
Non-Bus	322.820	Street Encroach Permit	\$1,214	\$310	\$686	\$0	\$0	\$438	\$438	
Permits		SUBTOTAL	\$1,214	\$310	\$686	\$0	\$0	\$438	\$438	

GENERAL FUND REVENUES FUND #01

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Fines	331.110	Vehicle Code Violations	\$2,878	\$3,437	\$2,885	\$978	\$1,956	\$722	\$722	
	331.120	Ord./State Pol. Fines	\$1,160	\$1,142	\$1,111	\$490	\$980	\$1,306	\$1,306	
		SUBTOTAL	\$4,038	\$4,579	\$3,996	\$1,468	\$2,936	\$2,028	\$2,028	
INTEREST AND RENTAL EARNINGS										
Interest	341.000	Interest Income - Invmts	\$1,594	\$8,111	\$11,680	\$3,363	\$6,726	\$5,000	\$5,000	
		SUBTOTAL	\$1,594	\$8,111	\$11,680	\$3,363	\$6,726	\$5,000	\$5,000	
Rental	342.300	Rent from Cell Tower	\$47,444	\$48,423	\$48,907	\$21,332	\$42,664	\$50,000	\$50,000	
Earnings	342.310	Rent for SEPTA Prop	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600	
		SUBTOTAL	\$47,444	\$48,423	\$48,907	\$21,332	\$42,664	\$50,000	\$69,600	
STATE GRANTS & SHARED REVENUES										
State	354.030	PennDOT - Winter Maintenance	\$6,984	\$8,120	\$8,282	\$0	\$5,045	\$8,120	\$8,120	New Agreement
Grants	354.150	Act 101 Recycling Grant	\$12,865	\$0	\$5,126	\$5,935	\$8,500	\$5,000	\$5,000	Ten year
		SUBTOTAL	\$19,849	\$8,120	\$13,408	\$5,935	\$13,545	\$13,120	\$13,120	
State Share	355.010	Public Utility Prop Taxes	\$822	\$958	\$1,055	\$0	\$615	\$615	\$615	
Revenues	355.050	Mun. Pen. Sys. State Aid	\$48,968	\$58,495	\$62,916	\$0	\$35,000	\$49,235	\$49,235	
	355.080	Alcoholic Beverage Tax	\$600	\$600	\$600	\$0	\$600	\$600	\$600	
		SUBTOTAL	\$50,390	\$60,053	\$64,570	\$0	\$36,215	\$50,450	\$50,450	
	358.400	Dividends from DVIT	\$7,024	\$4,918	\$7,851	\$0	\$10,000	\$10,762	\$10,762	
	358.410	Grants from DVIT/DWCT	\$0	\$0	\$0	\$0	\$3,300	\$1,500	\$2,989	
		SUBTOTAL	\$7,024	\$4,918	\$7,851	\$0	\$13,300	\$12,262	\$13,751	
GENERAL GOVERNMENT & PUBLIC SAFETY										

GENERAL FUND REVENUES FUND #01

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Gen. Gov'	361.300	Subdivision/Devel Fee	\$2,500	\$0	\$0	\$0	\$0	\$1,200	\$1,200	
	361.330	Zoning Hearing Fee	\$3,650	\$3,303	\$7,525	\$500	\$1,000	\$4,609	\$4,609	
	361.340	Rezoning/Cond Use Fee	\$0	\$0	\$0	\$555	\$1,110	\$500	\$500	
	361.350	BOCA Hearing Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.500	Sale of Maps/Pub/Codes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.710	Reproduction of records -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	361.750	Transfer Cert & Inspection	\$2,145	\$980	\$330	\$715	\$1,430	\$2,000	\$2,000	
		SUBTOTAL	\$8,295	\$4,283	\$7,855	\$1,770	\$3,540	\$8,309	\$8,309	
Pub. Safet	362.410	Building Permits	\$22,301	\$16,742	\$47,214	\$13,840	\$27,680	\$25,000	\$25,000	
	362.420	Electrical Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.430	Plumbing Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.440	Fire/Prop Insp. Fees	\$28,390	\$26,820	\$28,170	\$40,045	\$80,090	\$92,500	\$25,795	
	362.450	Use & Occup Permits	\$415	\$2,260	\$2,455	\$1,240	\$2,480	\$3,000	\$3,000	
	362.470	Sign Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	362.480	Other Fire Safety Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$51,106	\$45,821	\$77,839	\$55,125	\$110,250	\$120,500	\$53,795	
Sanitation	364.500	Recycling Energy	\$0	\$0	\$199	\$0	\$0	\$0	\$0	
	364.512	Sale of Leaf Bags	\$48	\$102	\$59	\$0	\$75	\$87	\$87	
		SUBTOTAL	\$48	\$102	\$258	\$0	\$75	\$87	\$87	
MISCELLANEOUS & INTERFUND TRANSFERS										
Misc. Rev	380.000	Miscellaneous Revenue	\$294,596	\$37,199	\$1,249,876	\$15,922	\$15,000	\$17,389	\$17,389	
		SUBTOTAL	\$294,596	\$37,199	\$1,249,876	\$15,922	\$15,000	\$17,389	\$17,389	

GENERAL FUND REVENUES FUND #01

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Proceeds of Sales	391.100	Sales of Gen Fixed Assets	\$51,649	\$0	\$28,185	\$380	\$760	\$5,000	\$5,000	
	391.200	Compensation for Losses	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	
		SUBTOTAL	\$51,649	\$0	\$28,185	\$380	\$760	\$7,750	\$7,750	
Interfund Transfers	392.070	Trans from Elec Fund	\$1,245,000	\$1,350,000	\$945,000	\$470,000	\$940,000	\$750,000	\$760,000	
	392.080	Trans from Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	392.300	Trans from Cap Res Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$1,245,000	\$1,350,000	\$945,000	\$470,000	\$940,000	\$750,000	\$760,000	
	398.000	Trans From Invested Fund	\$503,878	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$503,878	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL REVENUES			\$3,276,774	\$2,682,808	\$3,689,077	\$1,481,237	\$2,550,302	\$2,244,710	\$2,262,669	

GENERAL FUND EXPENSES FUND #01

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
GENERAL GOVERNMENT										
Governin	400.105	Council Mayor Comp.	\$3,250	\$3,250	\$3,250	\$1,625	\$3,250	\$3,250	\$3,250	\$6,500
Body	400.199	GF - Council/Mayor Life	\$214	\$204	\$205	\$102	\$204	\$348	\$348	\$738
	400.420	Dues/Subscr/Memberships	\$2,204	\$1,371	\$1,226	\$253	\$505	\$750	\$750	\$1,500
	400.460	Meetings/Conferences	\$5,285	\$805	\$359	\$0	\$0	\$500	\$500	\$1,000
		SUBTOTAL	\$10,953	\$5,630	\$5,040	\$1,979	\$3,959	\$4,848	\$4,848	
Executive	401.110	Salary: Manager	\$49,542	\$51,942	\$51,080	\$26,229	\$52,458	\$52,015	\$55,656	\$111,312
	401.116	Administrative Assist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.187	General Compensation	\$881	\$750	\$750	\$325	\$650	\$750	\$750	\$1,500
	401.211	Newsletter Printing	\$3,658	\$8,120	\$5,837	\$3,104	\$6,207	\$6,500	\$6,500	\$13,000
	401.215	Newsletter Postage	\$1,500	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0
	401.337	Automobile Allowance	\$0	\$3,000	\$3,000	\$1,500	\$0	\$3,000	\$3,000	\$6,000
	401.340	Legal Advertising/Printing	\$8,659	\$3,638	\$5,385	\$836	\$1,672	\$8,000	\$8,000	\$16,000
	401.353	Bonding Fee	\$338	\$0	\$0	\$338	\$675	\$150	\$150	\$257
	401.420	Dues & Memberships	\$2,149	\$1,323	\$1,736	\$494	\$988	\$1,030	\$1,030	\$2,030
	401.460	Conferences & Training	\$1,450	\$1,439	\$949	\$141	\$282	\$2,500	\$2,500	\$5,000
		SUBTOTAL	\$68,177	\$72,213	\$70,738	\$32,966	\$62,932	\$73,945	\$77,586	
Financial	402.112	Wages: Finance Staff	\$35,929	\$34,806	\$37,540	\$19,298	\$38,597	\$36,003	\$38,523	\$77,047
Admin	402.180	Overtime Pay	\$2,759	\$2,339	\$2,319	\$576	\$1,152	\$1,227	\$1,215	\$1,668
	402.187	General Compensation	\$875	\$875	\$875	\$250	\$500	\$875	\$875	\$1,750
	402.210	Office Supplies	\$4,155	\$3,958	\$4,330	\$1,506	\$3,013	\$4,433	\$4,433	\$10,225
	402.215	Postage	\$6,535	\$3,973	\$6,478	\$4,500	\$9,000	\$7,500	\$7,500	\$15,000
	402.238	Clothing & Uniforms	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$500
	402.310	Payroll Service Fees	\$1,924	\$2,248	\$2,211	\$1,426	\$2,852	\$2,215	\$2,215	\$7,706
	402.311	Auditing Services Fees	\$10,050	\$23,350	\$16,738	\$0	\$0	\$13,261	\$14,935	\$29,870

GENERAL FUND EXPENSES FUND #01

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	402.312	Professional Services	\$3,500	\$4,867	\$4,368	\$2,004	\$4,007	\$2,652	\$5,000	\$10,000
	402.321	Telephone Monthly Charge	\$5,600	\$4,958	\$5,123	\$3,060	\$6,121	\$4,179	\$4,179	\$7,780
	402.331	Travel Mileage Reimbursen	\$0	\$0	\$0	\$0	\$0	\$530	\$530	\$1,030
	402.353	Bonding Fee	\$125	\$125	\$125	\$0	\$0	\$133	\$133	\$274
	402.374	Office Equip: Repair/Maint	\$0	\$0	\$0	\$0	\$0	\$298	\$298	\$1,079
	402.384	Office Equip: Lease	\$3,394	\$3,880	\$4,194	\$2,239	\$4,478	\$3,027	\$3,027	\$6,942
	402.420	Dues, Subscriptions, Mem.	\$411	\$178	\$160	\$38	\$75	\$530	\$530	\$1,061
	402.460	Conferences & Training	\$107	\$409	\$110	\$88	\$175	\$796	\$796	\$1,546
		SUBTOTAL	\$75,365	\$85,967	\$84,571	\$34,984	\$69,969	\$77,909	\$84,439	
Tax	403.105	Salary: Tax Collector	\$5,000	\$5,000	\$5,000	\$2,500	\$5,000	\$5,000	\$5,000	
Collectic	403.210	Office Supplies	\$695	\$831	\$915	\$767	\$1,533	\$250	\$250	
	403.353	Bonding Fee	\$174	\$0	\$0	\$0	\$0	\$298	\$298	
	403.420	Conferences/Training	\$200	\$200	\$0	\$400	\$800	\$298	\$298	
	403.430	TCC Fees	\$0	\$0	\$0	\$0	\$0	\$530	\$530	
	403.460	Memberships	\$0	\$0	\$0	\$0	\$0	\$109	\$109	
		SUBTOTAL	\$6,069	\$6,031	\$5,915	\$3,667	\$7,333	\$6,485	\$6,485	
Legal	404.314	Legal Services	\$9,777	\$10,194	\$12,771	\$7,531	\$15,061	\$17,500	\$17,500	\$35,000
	404.450	Special Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	404.451	Code Update Services	\$7,632	\$1,195	\$1,195	\$4,417	\$8,834	\$2,000	\$2,000	
		SUBTOTAL	\$17,409	\$11,389	\$13,966	\$11,948	\$23,895	\$19,500	\$19,500	
Secretary/Clerk										
	405.112	Assistant to the Manager	\$26,603	\$24,640	\$28,080	\$14,444	\$28,887	\$28,965	\$30,993	\$61,985
	405.187	General Compensation	\$631	\$631	\$875	\$250	\$500	\$750	\$750	\$1,500
	405.420	Dues, Subscriptions, Memb	\$80	\$302	\$150	\$0	\$0	\$500	\$500	\$1,000
	405.460	Conferences & Training	\$0	\$80	\$0	\$0	\$0	\$500	\$500	\$1,000

GENERAL FUND EXPENSES FUND #01

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
			\$27,313	\$25,652	\$29,105	\$14,694	\$29,387	\$30,715	\$32,743	
General Government Admin										
	406.112	Utility Billing/Admin	\$27,305	\$27,654	\$30,907	\$15,493	\$30,985	\$29,848	\$31,937	\$106,453
	406.180	Utility Billing/Admin OT	\$263	\$337	\$596	\$0	\$0	\$383	\$383	\$1,037
	406.187	General Compensation	\$1,527	\$1,500	\$1,500	\$500	\$1,000	\$1,500	\$1,500	\$3,000
			\$29,095	\$29,491	\$33,003	\$15,993	\$31,985	\$31,731	\$33,820	
Data	407.241	Computer Software	\$0	\$29	\$761	\$451	\$902	\$1,000	\$1,000	\$2,000
Processin	407.252	Computer Repair & Parts	\$1,027	\$0	\$0	\$0	\$0	\$615	\$615	\$1,167
	407.310	Software Maintenance Fee	\$3,226	\$1,460	\$3,524	\$146	\$291	\$4,275	\$4,275	\$8,893
	407.325	Internet Fees	\$2,177	\$2,029	\$1,901	\$746	\$1,492	\$1,660	\$1,660	\$4,479
	407.329	Document Retention	\$5,026	\$12,244	\$1,442	\$0	\$0	\$1,500	\$1,500	\$3,000
	407.331	Cloud Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	407.452	Contract IT Services	\$4,618	\$4,327	\$3,715	\$1,886	\$3,773	\$5,000	\$5,000	\$10,000
	407.453	Web Design/Maintenance	\$1,209	\$1,200	\$1,200	\$1,800	\$3,600	\$1,800	\$1,800	\$3,600
	407.610	HTV Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	407.750	Computer Equipment	\$6	\$1,543	\$1,021	\$3,484	\$6,968	\$1,000	\$1,000	\$2,000
		SUBTOTAL	\$17,289	\$22,832	\$13,564	\$8,513	\$17,026	\$16,850	\$16,851	
Engineer	408.313	Engineering Services	\$102,739	\$61,685	\$87,672	\$67,741	\$135,481	\$50,000	\$50,000	\$100,000
	408.450	Special Engineer Mun Com	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SUBTOTAL	\$102,739	\$61,685	\$87,672	\$67,741	\$135,481	\$50,000	\$50,000	
Bldgs & Plant	409.366	Public Utility Services	\$1,206	\$1,305	\$1,193	\$833	\$1,665	\$2,000	\$2,000	\$3,000
	409.367	Waste Disposal Services	\$905	\$1,041	\$1,080	\$500	\$1,000	\$2,000	\$2,000	\$3,887
	409.370	Bldg Repair/Maint	\$10,771	\$19,240	\$13,601	\$4,133	\$8,265	\$15,000	\$15,000	\$26,250
	409.372	Scout Cabin Repair/ Maint	\$286	\$0	\$0	\$0	\$0	\$0	\$0	
	409.375	SEPTA Property	\$0	\$10,949	\$60,000	\$15,000	\$30,000	\$0	\$21,896	

GENERAL FUND EXPENSES FUND #01

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	409.430	Property Taxes	\$3,314	\$3,676	\$149	\$968	\$1,936	\$298	\$298	
	409.450	Contracted Services: Clean	\$2,750	\$2,781	\$4,108	\$1,998	\$3,995	\$4,030	\$4,030	\$7,030
		SUBTOTAL	\$19,231	\$38,992	\$80,130	\$23,430	\$46,861	\$23,328	\$45,224	
PUBLIC SAFETY										
	410.310	Police Protection Services	\$925,000	\$950,000	\$995,000	\$ 522,500	\$1,044,996	\$ 1,045,000	\$ 1,095,000	Thru 2026
	410.311	Police Station Debt			\$0	\$ 12,500		\$ 50,000	\$ 50,000	
	410.315	VMSC			\$0	\$ 7,500		\$ 15,000	\$ 15,000	
	410.241	Operating Supplies - Camer	\$5,000	\$1,695	\$2,544	\$0	\$0	\$3,000	\$2,000	
		SUBTOTAL	\$ 930,000	\$ 951,695	\$ 997,544	\$ 542,500	\$ 1,044,996	\$ 1,113,000	\$ 1,162,000	
Fire	411.240	Supplies	\$0	\$361	\$0	\$0	\$0	\$0	\$0	
	411.310	Fire Safety Inspection Svcs.	\$20,976	\$52,934	\$30,818	\$2,584	\$5,168	\$15,914	\$0	
	411.317	Fire Marshall Svcs.	\$0	\$6,004	\$0	\$0	\$0	\$4,151	\$5,000	
	411.318	EMC Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	411.363	Hydrant Service	\$4,801	\$4,865	\$4,870	\$4,934	\$4,870	\$6,033	\$6,033	
		SUBTOTAL	\$25,777	\$64,164	\$35,688	\$7,518	\$10,038	\$26,098	\$11,033	
Code	413.240	Supplies	\$0	\$207	\$365	\$90	\$180	\$1,000	\$1,000	
Enforcem	413.310	Code Enforcement Svcs	\$27,563	\$30,932	\$35,587	\$18,126	\$36,252	\$31,720	\$0	
	413.317	Building Inspection Svcs	\$12,768	\$19,378	\$18,623	\$5,586	\$11,172	\$14,837	\$0	
	413.318	Code/Bldg Inspection Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	
	413.319	Contracted Services	\$0			\$0	\$0	\$0	\$47,500	
	413.340	Advertising/Printing	\$0	\$0	\$0	\$0	\$0	\$278	\$278	
	413.420	Dues/Memb/Subscr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	413.460	Conferences/Training	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
		SUBTOTAL	\$40,331	\$50,517	\$54,575	\$23,802	\$47,604	\$47,835	\$97,278	

GENERAL FUND EXPENSES FUND #01

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
Zoning	414.313	Engineering Services	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
	414.314	Legal Services	\$3,717	\$8,530	\$4,199	\$1,479	\$2,958	\$5,150	\$5,150	
	414.317	Zoning Officer Svcs	\$0	\$209	\$228	\$0	\$0	\$0	\$0	
	414.318	Transcription Services	\$2,763	\$1,050	\$1,094	\$400	\$800	\$2,575	\$2,575	
	414.340	Advertising/Printing	\$0	\$0	\$790	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$6,480	\$9,789	\$6,312	\$1,879	\$3,758	\$10,225	\$10,225	
PUBLIC WORKS										
Recycling	426.244	Operating Supplies	\$0	\$0	\$0	\$0	\$0	\$796	\$796	
	426.368	Leaf & Wood Chip Recycli	\$7,123	\$7,610	\$4,989	\$4,253	\$8,506	\$6,896	\$6,896	
		SUBTOTAL	\$7,123	\$7,610	\$4,989	\$4,253	\$8,506	\$7,692	\$7,692	
Roads & Streets	430.110	Salary: Public Works Dir	\$36,125	\$34,867	\$42,806	\$20,078	\$40,157	\$37,460	\$40,082	\$80,164
	430.111	General Compensation	\$875	\$875	\$875	\$250	\$500	\$875	\$875	\$1,750
	430.112	Wages: Maintenance Crew	\$95,102	\$97,146	\$87,742	\$50,188	\$100,375	\$100,454	\$100,454	\$200,907
	430.115	Wages: Summer Help	\$0	\$0	\$2,176	\$0	\$0	\$0	\$0	\$0
	430.180	OT Wages: Maintenance	\$5,084	\$1,236	\$4,166	\$3,193	\$6,386	\$2,660	\$2,660	\$6,390
	430.220	Operating Supplies	\$3,675	\$3,636	\$3,150	\$1,542	\$3,085	\$4,000	\$4,000	\$8,000
	430.222	Chemicals	\$346	\$150	\$97	\$0	\$0	\$615	\$615	\$1,284
	430.231	Operating Fuel	\$7,433	\$5,497	\$5,531	\$2,617	\$5,235	\$6,250	\$6,250	\$12,500
	430.245	Street Materials	\$3,381	\$3,048	\$3,818	\$1,489	\$2,979	\$4,180	\$4,180	\$8,438
	430.260	Small Tools/Minor Equip	\$2,443	\$405	\$1,104	\$35	\$70	\$2,152	\$2,152	\$4,500
	430.316	Drug/Alcohol Testing	\$219	\$141	\$290	\$266	\$533	\$643	\$643	\$1,285
	430.324	Cell phones	\$2,448	\$2,816	\$2,078	\$865	\$1,730	\$2,152	\$2,152	\$3,987
	430.384	Equipment Rental	\$51	\$46	\$942	\$0	\$0	\$750	\$750	\$1,500
	430.386	Uniform	\$580	\$738	\$1,229	\$0	\$0	\$750	\$750	\$1,500

GENERAL FUND EXPENSES FUND #01

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	430.420	Dues/Subscr/Memberships	\$18	\$97	\$68	\$68	\$135	\$250	\$250	\$500
	430.460	Conferences & Training	\$788	\$898	\$813	\$1,412	\$2,824	\$1,000	\$1,000	\$1,950
	430.740	Equipment Purchase	\$36,633	\$0	\$61,729	\$61,729	\$61,729	\$61,729	\$0	\$0
	430.750	Materials Purchase	\$165	\$1,457	\$2,327	\$1,304	\$2,608	\$1,500	\$1,500	\$3,000
		SUBTOTAL	\$195,366	\$153,054	\$220,940	\$145,037	\$228,345	\$227,419	\$168,314	
Snow & Ice	432.450	Contracted Snow Removal	\$0	\$0	\$714	\$0	\$3,000	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$714	\$0	\$3,000	\$0	\$0	
Signs & Signals	433.245	Signs and Posts	\$4,828	\$4,085	\$3,621	\$0	\$0	\$4,000	\$4,000	
	433.246	Traffic Signal Supplies	\$0	\$1,359	\$3,621	\$153	\$306	\$0	\$0	
	433.450	Contracted Services	\$2,133	\$1,249	\$8,671	\$3,671	\$7,341	\$6,000	\$6,000	
		SUBTOTAL	\$6,961	\$6,693	\$15,913	\$3,824	\$7,647	\$10,000	\$10,000	
Equipment & Truck Repair	437.251	Vehicle & Equipment Parts	\$4,169	\$2,921	\$0	\$0	\$0	\$0	\$0	\$0
	437.241	Vehicle Tires	\$191	\$330	\$0	\$0	\$0	\$0	\$0	\$0
	437.451	Contracted Services - Vehicle	\$14,415	\$4,574	\$0	\$0	\$0	\$0	\$0	\$0
	437.458	Contracted Services - Other	\$42	\$975	\$0	\$0	\$0	\$0	\$0	\$0
	437.460	Vehicle Maintenance	\$0	\$1,284	\$15,066	\$6,972	\$13,944	\$12,500	\$12,500	\$25,000
		SUBTOTAL	\$18,816	\$10,084	\$15,066	\$6,972	\$13,944	\$12,500	\$12,500	
Roads	438.250	Maintenance of Roads & Bridges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Parks	454.246	Supplies: Repair/Maint	\$35,078	\$14,391	\$12,760	\$2,123	\$4,245	\$13,000	\$10,000	Tot Lot/OS Rep
	454.450	Contracted Services	\$500	\$865	\$664	\$0	\$0	\$0	\$0	
	454.458	Contracted Services - Mow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	454.459	Lawn Mowing Equipment	\$30	\$0	\$0	\$0	\$1,000	\$500	\$500	\$1,000

GENERAL FUND EXPENSES FUND #01

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	454.531	Community Pool Contrib.	\$27,776	\$30,000	\$30,000	\$0	\$30,000	\$30,000	\$20,000	
		SUBTOTAL	\$63,384	\$45,256	\$43,424	\$2,123	\$35,245	\$43,500	\$30,500	
Library	456.530	MontCo Library Contributi	\$3,291	\$0	\$0	\$0	\$3,290	\$3,290	\$3,290	
		SUBTOTAL	\$3,291	\$0	\$0	\$0	\$3,290	\$3,290	\$3,290	
Misc. Exp	480.000	Miscellaneous Expenditure	\$5,824	\$18,161	\$8,879	\$3,960	\$7,921	\$20,196	\$20,196	\$49,237
		SUBTOTAL	\$5,824	\$18,161	\$8,879	\$3,960	\$7,921	\$20,196	\$20,196	
EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS										
Withhold	481.100	FICA Employer Tax	\$16,953	\$17,061	\$18,210	\$9,828	\$19,656	\$12,434	\$12,434	\$31,027
Items	481.200	Medicare Employer Tax	\$4,116	\$4,786	\$4,314	\$2,088	\$4,176	\$5,832	\$6,007	\$10,323
	481.300	Unemployment Comp Tax	\$2,163	\$1,994	\$1,487	\$1,448	\$2,896	\$4,322	\$4,452	\$8,079
		SUBTOTAL	\$23,232	\$23,840	\$24,011	\$13,364	\$26,728	\$22,588	\$22,892	
Pension	483.300	Pension Contribution DC	\$15,584	\$14,292	\$17,675	\$4,988	\$9,975	\$15,250	\$14,275	\$28,550
	483.301	Pension Contribution DB	\$24,484	\$29,248	\$42,079	\$1,000	\$2,000	\$33,550	\$30,929	\$66,778
	483.302	Pension Contribution Mgr	\$0	\$0	\$0	\$0	\$0	\$2,850	\$3,360	\$6,720
	483.319	Pension Investment Consult	\$3,000	\$2,700	\$2,700	\$0	\$0	\$2,500	\$2,500	\$5,000
		SUBTOTAL	\$43,069	\$46,239	\$62,454	\$5,988	\$11,975	\$54,150	\$51,064	
	484.000	Worker's Compensation	\$19,939	\$25,948	\$25,691	\$7,524	\$15,047	\$18,000	\$19,080	\$38,160
		SUBTOTAL	\$19,939	\$25,948	\$25,691	\$7,524	\$15,047	\$18,000	\$19,080	
Employee	485.152	Non-Union Life Insurance	\$317	\$328	\$1,228	\$0	\$0	\$750	\$750	\$1,500
Benefits	485.153	Union Disability Ins - STD	\$4,397	\$4,638	\$4,552	\$2,397	\$4,795	\$5,395	\$5,395	\$10,522
	485.182	Union Shoe Allowance	\$348	\$540	\$435	\$24	\$49	\$588	\$588	\$1,175
	485.183	Union Severance Fund	\$2,600	\$2,600	\$3,000	\$1,184	\$2,367	\$4,117	\$4,117	\$7,392

GENERAL FUND EXPENSES FUND #01

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Total of G-E-S
	485.184	Union Scholarship Fund	\$110	\$104	\$96	\$54	\$107	\$191	\$191	\$337
		SUBTOTAL	\$7,772	\$8,210	\$9,310	\$3,659	\$7,318	\$11,041	\$11,040	
INSURANCE - CASUALTY & EMPLOYEE HEALTH										
Insurance	486.100	Property/Liability/Auto Ins	\$17,582	\$11,486	\$22,416	\$15,483	\$30,965	\$28,834	\$28,043	\$56,085
		SUBTOTAL	\$17,582	\$11,486	\$22,416	\$15,483	\$30,965	\$28,834	\$28,043	
Emp Bens	487.152	Dental Insurance	\$0	\$187	\$0	\$0	\$0	\$500	\$500	\$1,000
	487.156	Health Ins: Non-Union	\$6,977	\$5,769	\$6,000	\$3,000	\$6,000	\$5,000	\$5,000	\$10,500
	487.157	Union Health & Welfare Fu	\$93,037	\$101,635	\$106,320	\$55,490	\$110,981	\$139,500	\$139,500	\$279,000
		SUBTOTAL	\$100,014	\$107,591	\$112,321	\$58,490	\$116,981	\$145,000	\$145,000	
Intrafund	492.030	Transfer to Cap. Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transfer	492.070	Transfer to Electric Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.080	Transfer to Sewer		\$0	\$25,000	\$25,000		\$0	\$0	
	492.180	Transfer to Capital Projects	\$0	\$138,000	\$1,281,000	\$165,000	\$0	\$125,000	\$75,000	
	492.030	Transfer to Fire Fund	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	
	492.031	Transfer to ARPA Fund	\$174,668	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$174,668	\$138,000	\$1,306,000	\$190,000	\$12,000	\$125,000	\$75,000	
TOTAL EXENDITURES			\$2,063,269	\$2,038,219	\$3,389,948	\$1,252,288	\$2,064,135	\$2,261,679	\$2,256,642	
TOTAL REVENUES			\$3,276,774	\$2,682,808	\$3,689,077	\$1,481,237	\$2,550,302	\$2,244,710	\$2,262,669	
TOTAL EXENDITURES			\$2,063,269	\$2,038,219	\$3,389,948	\$1,252,288	\$2,064,135	\$2,261,679	\$2,256,642	
FUND BALANCE			\$1,213,505	\$644,589	\$299,129	\$228,949	\$486,167	(\$16,969)	\$6,027	

FIRE PROTECTION FUND REVENUES FUND #03

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Real Estate Tax	301.100	Real Estate Tax: Current Yr	\$32,634	\$33,724	\$26,783	\$31,669	\$34,884	\$34,884	\$35,108	0.25 mils
		SUBTOTAL	\$32,634	\$33,724	\$26,783	\$31,669	\$34,884	\$34,884	\$35,108	
Shared Revenue										
	355.130	Foreign Fire Ins Prem Tax	\$20,361	\$20,508	\$20,813	\$0	\$20,508	\$20,508	\$20,508	
		SUBTOTAL	\$20,361	\$20,508	\$20,813	\$0	\$20,508	\$20,508	\$20,508	
Interfund Transfers										
	392.040	Transfer from Electric	\$0	\$0	\$0	\$0	\$26,361	\$5,853	\$5,853	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$26,361	\$5,853	\$5,853	
TOTAL REVENUES			\$52,995	\$54,232	\$47,596	\$31,669	\$81,753	\$61,245	\$61,469	

FIRE PROTECTION FUND EXPENDITURES FUND #03

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026
Fire	411.242	Real Estate Taxes	\$32,634	\$33,395	\$33,396	\$0	\$34,884	\$34,741	\$35,108
	411.352	Hatfield VFC Liability Ins	\$8,910	\$5,355	\$5,356	\$0	\$6,000	\$6,000	\$6,000
	411.550	Fire Relief Tax Fund	\$20,361	\$20,508	\$20,509	\$0	\$20,361	\$20,361	\$20,361
		SUBTOTAL	\$61,904	\$59,258	\$59,261	\$0	\$61,245	\$61,102	\$61,469
TOTAL EXPENDITURES			\$61,904	\$59,258	\$59,261	\$0	\$61,245	\$61,102	\$61,469
TOTAL REVENUES			\$52,995	\$54,232	\$47,596	\$31,669	\$81,753	\$61,245	\$61,469
TOTAL EXPENDITURES			\$61,904	\$59,258	\$59,261	\$0	\$61,245	\$61,102	\$61,469
FUND BALANCE			(\$8,910)	(\$5,026)	(\$11,665)	\$31,669	\$20,508	\$143	\$0

ELECTRIC FUND REVENUES FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Int. Income	341.000	Interest Income - Invest.	\$3,440	\$8,692	\$9,944	\$3,944	\$7,887	\$11,000	\$11,000	
	341.100	Interests Income-HSB Sa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$3,440	\$8,692	\$9,944	\$3,944	\$7,887	\$11,000	\$11,000	
Culture/ Recreation	367.140	Pavillion Rental Fees	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
	367.300	Founder's Day	\$1,650	\$3,250	\$0	\$0	\$0	\$0	\$0	
	367.301	Event Sponsorships	\$0	\$0	\$5,705	\$7,100	\$8,000	\$6,800	\$6,800	
	367.310	Movie Night	\$0	\$150	\$0	\$0	\$0	\$0	\$0	
	367.311	Fall Festival	\$4,750	\$1,300	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$6,400	\$4,700	\$5,705	\$7,100	\$8,000	\$6,900	\$6,900	
Elect Syster	372.410	Metered Sales	\$3,788,929	\$3,754,477	\$3,896,185	\$2,114,084	\$4,228,167	\$4,246,792	\$4,428,852	
	372.520	Misc. Service Revenues	\$2,705	\$2,625	\$2,925	\$1,525	\$3,050	\$3,350	\$3,350	
	372.530	Transfer Settlement Fees	\$1,075	\$2,275	\$1,475	\$1,125	\$2,250	\$1,000	\$1,000	
	372.600	Penalty Income	\$28,071	\$30,880	\$33,556	\$19,458	\$38,916	\$31,200	\$31,200	
		SUBTOTAL	\$3,820,779	\$3,790,257	\$3,934,140	\$2,136,192	\$4,272,383	\$4,282,342	\$4,464,402	
	398.000	Transfer from Invested F	\$0	\$8,765	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$8,765	\$0	\$0	\$0	\$0	\$0	
Misc. Revs	380.000	Miscellaneous Revenues	\$557	\$304	\$9,410	\$10,485	\$20,969	\$0	\$0	
		SUBTOTAL	\$557	\$304	\$9,410	\$10,485	\$20,969	\$0	\$0	
TOTAL REVENUES			\$3,831,176	\$3,812,718	\$3,959,199	\$2,157,720	\$4,309,240	\$4,300,242	\$4,482,302	

ELECTRIC FUND EXPENDITURES FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
Governing	400.105	Council Mayor Comp	\$2,600	\$2,600	\$2,600	\$1,950	\$2,600	\$2,600	\$2,600	\$6,500
Body	400.199	Council Life Insurance	\$171	\$163	\$140	\$81	\$163	\$295	\$295	\$738
	400.420	Dues, Subscrips, Membe	\$1,763	\$1,097	\$981	\$202	\$404	\$600	\$600	\$1,500
	400.460	Conferences & Training	\$3,652	\$644	\$287	\$0	\$0	\$400	\$400	\$1,000
		SUBTOTAL	\$8,187	\$4,504	\$4,008	\$2,233	\$3,167	\$3,895	\$3,895	
Executive	401.110	Salary: Manager	\$38,845	\$41,554	\$40,864	\$20,983	\$41,966	\$41,612	\$44,525	\$111,312
	401.116	Administrative Assist	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.187	General Compensation	\$705	\$605	\$600	\$0	\$0	\$600	\$600	\$1,500
	401.211	Newsletter Printing	\$3,452	\$6,496	\$4,670	\$2,483	\$4,966	\$5,200	\$5,200	\$13,000
	401.215	Newsletter Postage	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.217	Special Newsletter/Mail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	401.337	Automobile Allowance	\$0	\$0	\$2,400	\$1,200	\$2,400	\$2,400	\$2,400	\$6,000
	401.340	Advertising/Printing	\$6,455	\$2,911	\$4,308	\$669	\$1,338	\$6,400	\$6,400	\$16,000
	401.353	Bonding Fee	\$270	\$0	\$0	\$270	\$540	\$75	\$75	\$257
	401.420	Dues/Memberships	\$1,719	\$1,058	\$1,271	\$395	\$790	\$800	\$800	\$2,030
	401.460	Conferences/Training	\$1,160	\$1,161	\$1,428	\$109	\$218	\$2,000	\$2,000	\$5,000
		SUBTOTAL	\$53,794	\$53,785	\$55,540	\$26,109	\$52,218	\$59,087	\$62,000	
Fin Admin	402.112	Wages: Finance Crew	\$29,532	\$27,845	\$30,032	\$15,439	\$30,877	\$28,803	\$30,819	\$77,047
	402.180	Overtime Pay	\$2,194	\$1,871	\$1,856	\$461	\$922	\$200	\$200	\$1,668
	402.187	General Compensation	\$707	\$705	\$700	\$100	\$200	\$700	\$700	\$1,750
	402.210	Office Supplies	\$4,636	\$4,882	\$2,819	\$2,620	\$5,239	\$4,589	\$4,589	\$10,225
	402.215	Postage, Electric Bills	\$5,274	\$3,229	\$5,253	\$3,600	\$7,200	\$4,000	\$6,000	\$15,000
	402.238	Clothing & Uniforms	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$500
	402.310	Payroll Service Fees	\$1,539	\$1,798	\$1,769	\$1,141	\$2,282	\$4,983	\$4,983	\$7,706

ELECTRIC FUND EXPENDITURES FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	402.311	Auditing Services Fees	\$8,040	\$18,680	\$13,390	\$0	\$0	\$10,134	\$11,948	\$29,870
	402.312	Professional Services	\$2,800	\$2,885	\$3,494	\$1,603	\$3,206	\$2,000	\$4,000	\$10,000
	402.321	Telephone Monthly Chrg	\$4,486	\$3,966	\$4,098	\$2,448	\$4,897	\$2,688	\$2,688	\$7,780
	402.331	Travel Mileage Reimbun	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$1,030
	402.353	Bonding Fee (Mgr & Tr	\$100	\$100	\$100	\$0	\$0	\$113	\$113	\$274
	402.374	Office Equip: Repair/Ma	\$0	\$0	\$0	\$0	\$0	\$715	\$715	\$1,079
	402.384	Office Equip: Lease	\$2,716	\$3,104	\$3,355	\$1,791	\$3,582	\$3,132	\$3,132	\$6,942
	402.420	Dues Subscrips Member	\$342	\$143	\$128	\$30	\$60	\$400	\$400	\$1,061
	402.460	Conferences & Training	\$85	\$327	\$88	\$0	\$0	\$600	\$600	\$1,546
	402.490	Allowance for Uncollect	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
		SUBTOTAL	\$62,452	\$69,536	\$67,083	\$29,232	\$58,464	\$64,657	\$72,486	
Law	404.314	Legal Services	\$15,652	\$12,559	\$10,916	\$6,165	\$12,329	\$10,000	\$14,000	\$35,000
	404.317	Electric Dues	\$7,695	\$7,720	\$7,740	\$7,835	\$15,670	\$7,670	\$7,670	\$7,670
		SUBTOTAL	\$23,347	\$20,279	\$18,656	\$14,000	\$27,999	\$17,670	\$21,670	
Secretary/Clerk										
	405.112	Assistant to the Manage	\$21,282	\$20,997	\$22,464	\$11,555	\$23,110	\$23,172	\$24,794	\$61,985
	405.187	General Compensation	\$505	\$600	\$775	\$100	\$200	\$600	\$600	\$1,500
	405.331	Travel Mileage Reimbun	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$800
	405.420	Dues Subscrips Member	\$64	\$242	\$120	\$0	\$0	\$400	\$400	\$1,000
	405.460	Conferences & Training	\$0	\$64	\$0	\$0	\$0	\$400	\$400	\$1,000
			\$21,851	\$21,902	\$23,359	\$11,655	\$23,310	\$24,772	\$26,394	
General Government Admin										
	406.112	Utility Billing/Admin	\$53,546	\$55,023	\$59,984	\$30,985	\$61,970	\$59,696	\$63,870	\$106,453

ELECTRIC FUND EXPENDITURES FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	406.180	Utility Billing/Admin O	\$131	\$168	\$298	\$0	\$0	\$355	\$355	\$1,037
	406.187	General Compensation	\$1,222	\$1,284	\$1,103	\$200	\$400	\$1,200	\$1,200	\$3,000
			\$54,900	\$56,476	\$61,385	\$31,185	\$62,370	\$61,251	\$65,425	
Process	407.241	Computer Software	\$0	\$23	\$592	\$361	\$721	\$800	\$800	\$2,000
	407.252	Computer Repair & Part	\$822	\$0	\$0	\$0	\$0	\$538	\$538	\$1,167
	407.310	Software Maint Fees	\$2,581	\$1,168	\$2,819	\$117	\$233	\$3,737	\$3,737	\$8,893
	407.325	Internet Fees	\$1,843	\$1,623	\$1,520	\$597	\$1,194	\$2,688	\$2,688	\$4,479
	407.329	Document Retention	\$4,020	\$2,961	\$1,154	\$0	\$0	\$1,200	\$1,200	\$3,000
	407.331	Cloud Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	407.452	Contract IT Services	\$3,695	\$3,462	\$2,972	\$1,509	\$3,018	\$4,000	\$4,000	\$10,000
	407.453	Web Design/Maint	\$967	\$960	\$960	\$1,440	\$2,880	\$1,440	\$1,440	\$3,600
	407.750	Computer Equipment	\$5	\$1,234	\$818	\$2,787	\$5,575	\$800	\$800	\$2,000
		SUBTOTAL	\$13,933	\$11,431	\$10,834	\$6,810	\$13,620	\$15,204	\$15,204	
Engineer	408.313	Engineering Services	\$100,030	\$51,258	\$70,125	\$54,192	\$108,385	\$50,000	\$40,000	\$100,000
	408.450	Special Elect Engineerin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SUBTOTAL	\$100,030	\$51,258	\$70,125	\$54,192	\$108,385	\$50,000	\$40,000	
Bldgs &	409.366	Public Utility Services	\$964	\$1,044	\$923	\$666	\$1,332	\$800	\$800	\$3,000
	409.367	Waste Disposal Services	\$724	\$833	\$864	\$417	\$833	\$1,600	\$1,600	\$3,887
	409.370	Bldg/Repair Maint	\$8,616	\$15,561	\$10,881	\$3,306	\$6,612	\$9,000	\$9,000	\$26,250
	409.450	Contracted Services: Cle	\$2,200	\$2,225	\$3,286	\$1,598	\$3,196	\$2,400	\$2,400	\$7,030
		SUBTOTAL	\$12,505	\$19,663	\$15,954	\$5,987	\$11,973	\$13,800	\$13,800	

ELECTRIC FUND EXPENDITURES FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
Electric	430.110	Salary: Public Works Di	\$28,900	\$27,893	\$34,244	\$16,063	\$32,125	\$29,968	\$32,066	\$80,164
Utility	430.111	General Compensation	\$707	\$705	\$700	\$100	\$200	\$700	\$700	\$1,750
	430.112	Wages: Maintenance Cr	\$76,082	\$77,717	\$70,194	\$40,150	\$80,300	\$78,732	\$80,363	\$200,907
	430.115	Wages: Summer Help	\$0	\$0	\$1,741	\$0	\$0	\$0	\$0	\$0
	430.180	OT Wages: Maintenanc	\$2,233	\$1,320	\$1,312	\$842	\$1,683	\$3,226	\$3,226	\$6,390
	430.220	Operating Supplies	\$3,032	\$2,792	\$2,520	\$1,234	\$2,468	\$3,200	\$3,200	\$8,000
	430.222	Chemicals	\$277	\$120	\$78	\$0	\$0	\$538	\$538	\$1,284
	430.231	Operating Fuel	\$5,947	\$4,398	\$4,425	\$2,094	\$4,188	\$5,000	\$5,000	\$12,500
	430.245	Street Materials	\$2,688	\$2,278	\$2,994	\$1,192	\$2,383	\$3,344	\$3,344	\$8,438
	430.260	Small Tools/Minor Equi	\$1,954	\$347	\$826	\$28	\$56	\$1,826	\$1,826	\$4,500
	430.316	CDL Drug/Alcohol Test	\$175	\$113	\$232	\$13	\$26	\$514	\$514	\$1,285
	430.324	Cell Phones	\$1,958	\$2,207	\$1,662	\$692	\$1,384	\$1,378	\$1,378	\$3,987
	430.384	Equipment Rental	\$41	\$36	\$753	\$0	\$0	\$600	\$600	\$1,500
	430.386	Uniform	\$464	\$591	\$983	\$0	\$0	\$600	\$600	\$1,500
	430.420	Dues, Subscrips, Membe	\$14	\$78	\$54	\$54	\$108	\$200	\$200	\$500
	430.460	Conferences & Training	\$630	\$719	\$651	\$1,129	\$2,259	\$800	\$800	\$1,950
	430.740	Equipment Purchase	\$29,518	\$0	\$0	\$0	\$0	\$0	\$0	
	430.750	Materials Purchase	\$915	\$2,061	\$2,461	\$1,043	\$2,086	\$600	\$1,200	\$3,000
		SUBTOTAL	\$155,536	\$123,374	\$125,830	\$64,633	\$129,267	\$131,226	\$135,555	
Lighting	434.240	Bulbs & Fixtures	\$9,987	\$12,852	\$11,266	\$9,848	\$19,695	\$10,000	\$0	25 LED Cob
	434.450	Contracted Services - Re	\$1,863	\$2,151	\$595	\$238	\$476	\$2,000	\$2,000	Lights
		SUBTOTAL	\$11,850	\$15,002	\$11,861	\$10,086	\$20,171	\$12,000	\$2,000	
Repairs	437.241	Vehicle Tires	\$152	\$264	\$0	\$0	\$0	\$0	\$0	\$0
& Truck	437.251	Vehicle & Equipment Pa	\$3,295	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0

ELECTRIC FUND EXPENDITURES FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	437.451	Contracted Services-Vel	\$11,208	\$3,659	\$0	\$0	\$0	\$0	\$0	\$0
	437.458	Contracted Services-Oth	\$33	\$780	\$0	\$0	\$0	\$0	\$0	\$0
	437.460	Vehicle Maintenance	\$0	\$1,027	\$12,053	\$5,577	\$11,155	\$10,000	\$10,000	\$25,000
		SUBTOTAL	\$14,689	\$8,030	\$12,053	\$5,577	\$11,155	\$10,000	\$10,000	
Power	442.361	Purchase of Electricity	\$2,238,697	\$2,005,587	\$2,003,181	\$999,832	\$1,999,664	\$2,257,130	\$2,334,808	
Purchase		SUBTOTAL	\$2,238,697	\$2,005,587	\$2,003,181	\$999,832	\$1,999,664	\$2,257,130	\$2,334,808	
Power	442.320	Data Collection	\$36,875	\$44,370	\$39,345	\$29,213	\$58,425	\$37,500	\$37,500	AMI
Operations	442.430	PA Sales Tax	\$42,224	\$43,094	\$44,729	\$22,430	\$44,860	\$42,000	\$42,000	
	442.452	Contract Serv - System M	\$49,665	\$3,485	\$14,304	\$1,500	\$3,000	\$14,000	\$20,000	Tree Trim
	442.455	Contract Serv - Emerg. I	\$29,119	\$20,015	\$27,716	\$8,635	\$17,269	\$20,000	\$20,000	
	442.640	Capital construction	\$2,260	\$91,507	\$44,427	\$52,849	\$105,698	\$60,000	\$100,000	Pole Replace
	442.650	Install Section Fuses	\$0	\$41,072	\$0	\$0	\$0	\$0	\$0	
	442.740	Capital Equip Purchases	\$47,420	\$13,713	\$7,419	\$4,902	\$9,805	\$0	\$0	
		SUBTOTAL	\$207,563	\$257,256	\$177,940	\$119,529	\$239,057	\$173,500	\$219,500	
Culture &	451.500	Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreation	451.501	HERC Contribution	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
	451.502	Recognitions	\$0	\$175	\$637	\$0	\$0	\$1,000	\$1,000	
	453.239	Earth Day	\$100	\$0	\$0	\$0	\$0	\$0	\$0	
	453.450	Park Concerts	\$0	\$2,000	\$755	\$2,000	\$4,000	\$2,000	\$2,000	
	453.457	Movie Night	\$1,895	\$1,989	\$0	\$0	\$0	\$0	\$0	
	453.458	Founders Day Event	\$6,740	\$21,438	\$0	\$6,617	\$13,234	\$0	\$0	
	453.459	Fall Festival	\$8,908	\$5,495	\$21,769	\$0	\$0	\$0	\$0	
	453.460	Event Sponsorships	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500	
	453.461	HMHS	\$0	\$0	\$6,000	\$0	\$0	\$3,000	\$3,000	

ELECTRIC FUND EXPENDITURES FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
		SUBTOTAL	\$17,642	\$31,097	\$29,161	\$8,617	\$17,234	\$35,500	\$35,500	
Parks & Rec	454.459	Lawn Mowing Equip	\$24	\$0	\$531	\$0	\$0	\$400	\$400	\$1,000
			\$24	\$0	\$531	\$0	\$0	\$400	\$400	
Small Borrowing										
	472.400	Small Borrowing Repay	\$0	\$99,449	\$99,449	\$49,725	\$99,449	\$99,449	\$99,449	
			\$0	\$99,449	\$99,449	\$49,725	\$99,449	\$99,449	\$99,449	
Misc. Expenses	480.000	Miscellaneous Expenses	\$9,922	\$9,687	\$10,128	\$2,047	\$4,094	\$25,000	\$25,000	\$49,237
		SUBTOTAL	\$9,922	\$9,687	\$10,128	\$2,047	\$4,094	\$25,000	\$25,000	
Withholding Items	481.100	FICA Employer Tax	\$15,048	\$15,415	\$16,385	\$8,787	\$17,575	\$15,201	\$15,201	\$31,027
	481.200	Medicare Employer Tax	\$3,653	\$4,278	\$3,787	\$1,843	\$3,687	\$3,546	\$3,546	\$10,323
	481.300	Unemployment Comp T	\$1,731	\$1,595	\$1,190	\$1,158	\$2,317	\$3,041	\$3,041	\$8,079
		SUBTOTAL	\$20,431	\$21,288	\$21,362	\$11,789	\$23,579	\$21,788	\$21,788	
Pension	483.300	Pension Contribution DC	\$12,467	\$11,433	\$14,140	\$3,990	\$7,980	\$12,200	\$11,420	\$28,550
	483.301	Pension Contribution DI	\$19,587	\$23,398	\$33,663	\$275	\$551	\$26,840	\$28,679	\$66,778
	483.302	Pension Contribution M	\$0	\$0	\$1,007	\$0	\$0	\$2,280	\$2,688	\$6,720
	483.319	Pension Investment Con	\$2,400	\$2,160	\$0	\$0	\$0	\$2,000	\$2,000	\$5,000
		SUBTOTAL	\$34,455	\$36,991	\$48,810	\$4,266	\$8,531	\$43,320	\$44,787	
	484.000	Worker's Compensation	\$15,951	\$20,786	\$18,954	\$6,019	\$12,038	\$14,400	\$15,264	\$38,160
		SUBTOTAL	\$15,951	\$20,786	\$18,954	\$6,019	\$12,038	\$14,400	\$15,264	
Employee Benefits	485.152	Non Union/Union Life I	\$253	\$262	\$1,228	\$0	\$0	\$600	\$600	\$1,500
	485.153	Disability Ins - STD/LT	\$3,517	\$3,710	\$3,642	\$1,918	\$3,836	\$4,173	\$4,173	\$10,522

ELECTRIC FUND EXPENDITURES FUND #07

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	485.182	Union Shoe Allowance	\$278	\$432	\$348	\$20	\$39	\$470	\$470	\$1,175
	485.183	Union Serverance Fund	\$2,080	\$2,080	\$2,400	\$947	\$1,894	\$2,665	\$2,665	\$7,392
	485.184	Union Scholarship Fund	\$78	\$85	\$83	\$43	\$86	\$116	\$116	\$337
		SUBTOTAL	\$6,207	\$6,570	\$7,700	\$2,927	\$5,854	\$8,024	\$8,024	
Insurance	486.100	Property/Liability/Auto	\$14,065	\$9,189	\$19,427	\$12,386	\$24,772	\$24,400	\$22,434	\$56,085
Empl.	487.152	Non Union Dental Reim	\$0	\$150	\$0	\$0	\$1,697	\$400	\$400	\$1,000
	487.156	Non-Union Health Insur	\$3,754	\$2,885	\$3,000	\$1,500	\$3,000	\$4,000	\$4,000	\$10,500
	487.157	Health & Welfare Fund	\$74,430	\$81,308	\$85,056	\$44,392	\$88,784	\$83,200	\$111,600	\$279,000
		SUBTOTAL	\$92,249	\$93,532	\$107,483	\$58,278	\$118,254	\$112,000	\$138,434	
Intrfnd	492.010	Transfer to General Fund	\$1,245,000	\$1,350,000	\$945,000	\$470,000	820,000	\$750,000	\$760,000	
Transfer	492.018	Transfer to Fire Fund	\$0	\$0	\$0	\$0	0	\$5,853	\$5,853	
	492.022	Transfer to Sinking Fund	\$0	\$0	\$0	\$0	0	\$0	\$0	
	492.080	Transfer to Sewer	\$0	\$0	\$50,000	\$0	0	\$0	\$0	
	492.092	Transfer to HERC	\$5,000	\$5,000	\$5,000	\$0	0	\$0	\$0	
	492.220	Transfer to Cap Proj Sin	\$10,000	\$378,300	\$146,200	\$285,000	180,000	\$270,000	\$290,000	
	492.300	Transfer to Cap Res Fun	\$0	\$0	\$0			\$0	\$0	
	492.990	Transfer to Investments	\$0	\$0	\$0	\$0	0	\$0	\$0	
		SUBTOTAL	\$1,260,000	\$1,733,300	\$1,146,200	\$755,000	\$1,000,000	\$1,025,853	\$1,055,853	
TOTAL EXPENSES			\$4,436,214	\$4,770,785	\$4,147,587	\$2,279,727	\$3,864,722	\$4,279,925	\$4,467,236	
TOTAL REVENUES			\$3,831,176	\$3,812,718	\$3,959,199	\$2,157,720	\$4,309,240	\$4,300,242	\$4,482,302	
TOTAL EXENDITURES			\$4,436,214	\$4,770,785	\$4,147,587	\$2,279,727	\$3,864,722	\$4,279,925	\$4,467,236	
FUND BALANCE			(\$605,038)	(\$958,067)	(\$188,389)	(\$122,007)	\$444,518	\$20,317	\$15,066	

SEWER FUND REVENUES FUND #08

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Interest Earn	341.000	Interest Income - Investment	\$1,134	\$4,340	\$3,658	\$2,262	\$4,524	\$3,000	\$3,000	
		SUBTOTAL	\$1,134	\$4,340	\$3,658	\$2,262	\$4,524	\$3,000	\$3,000	
	364.120	Sewer Use Charges	\$669,103	\$700,786	\$722,731	\$368,812	\$737,624	\$718,000	\$767,686	
	364.121	Penalty Income	\$7,835	\$8,139	\$8,607	\$6,199	\$12,397	\$5,000	\$5,000	
	364.122	Transfer Settlement Fees	\$1,025	\$775	\$1,450	\$425	\$850	\$500	\$500	
		SUBTOTAL	\$677,964	\$709,699	\$732,789	\$375,436	\$750,871	\$723,500	\$773,186	
Misc. Revenues	380.000	Miscellaneous Revenues	\$0	\$66,600	\$425	\$42,062	\$84,123	\$250	\$250	
		SUBTOTAL	\$0	\$66,600	\$425	\$42,062	\$84,123	\$250	\$250	
Intrfnd Tran	392.100	Transfer from General			\$25,000	\$0	\$0	\$0	\$0	
	392.070	Transfer from Electric	\$0	\$0	\$50,000	\$0				
	392.310	Transfer from Sewer Mgd	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	
	398.000	Transfer from Inv Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HTMA, HB
	398.001	Transfer of Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	398.100	Transfer from Inv Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	398.200	Transfer from Sewer Res	\$0	\$0	\$0	\$0		\$107,550	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$107,550	\$0	
TOTAL REVENUES			\$679,098	\$780,639	\$811,872	\$419,759	\$839,519	\$834,300	\$776,436	

SEWER FUND EXPENDITURES FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	400.105	Council Mayor	\$650	\$650	\$650	\$325	\$650	\$650	\$650	\$6,500
	400.199	Council Life Insurance	\$43	\$41	\$34	\$20	\$41	\$95	\$95	\$738
	400.420	Dues/Memberships	\$441	\$274	\$245	\$51	\$101	\$150	\$150	\$1,500
	400.460	Conferences & Training	\$913	\$161	\$72	\$0	\$0	\$100	\$100	\$1,000
		SUBTOTAL	\$2,047	\$1,126	\$1,001	\$396	\$792	\$995	\$995	
Executive	401.110	Salary: Manager	\$9,908	\$10,388	\$10,216	\$5,246	\$10,492	\$10,403	\$11,131	\$111,312
	401.116	Administrative Assist.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.187	General Compensation	\$176	\$150	\$150	\$0	\$0	\$150	\$150	\$1,500
	401.211	Newsletter Printing	\$732	\$1,624	\$1,167	\$621	\$1,241	\$1,300	\$1,300	\$13,000
	401.215	Newsletter Postage	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	401.337	Automobile Allowance	\$0	\$600	\$600	\$300	\$0	\$600	\$600	\$6,000
	401.340	Advertising/Legal	\$1,614	\$670	\$1,135	\$167	\$334	\$1,600	\$1,600	\$16,000
	401.353	Bonding Fee	\$68	\$0	\$0	\$68	\$135	\$32	\$32	\$257
	401.420	Due/Membership	\$430	\$265	\$30	\$99	\$198	\$200	\$200	\$2,030
	401.460	Mtgs/Confer/Training	\$290	\$278	\$327	\$27	\$54	\$500	\$500	\$5,000
		SUBTOTAL	\$13,317	\$13,975	\$13,625	\$6,527	\$12,455	\$14,785	\$15,513	
Fin Admin	402.112	Wages: Finance Crew	\$7,273	\$6,961	\$7,508	\$3,860	\$7,719	\$7,201	\$7,705	\$77,047
	402.180	Overtime Pay	\$550	\$468	\$464	\$115	\$230	\$253	\$253	\$1,668
	402.187	General Compensation	\$175	\$175	\$175	\$25	\$50	\$175	\$175	\$1,750
	402.210	Office Supplies	\$1,465	\$1,606	\$1,305	\$301	\$602	\$1,203	\$1,203	\$10,225
	402.215	Postage Sewer Bills	\$1,319	\$807	\$1,313	\$900	\$1,800	\$1,500	\$1,500	\$15,000
	402.238	Clothing & Uniforms	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$500
	402.310	Payroll Services Fees	\$385	\$450	\$442	\$285	\$570	\$509	\$509	\$7,706
	402.311	Auditing Fees	\$2,010	\$4,670	\$3,348	\$0	\$0	\$3,784	\$2,987	\$29,870

SEWER FUND EXPENDITURES FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	402.312	Professional Services	\$0	\$670	\$925	\$401	\$801	\$1,000	\$1,000	\$10,000
	402.321	Telephone Monthly Chgs	\$700	\$946	\$1,069	\$612	\$1,224	\$913	\$913	\$7,780
	402.331	Travel Mileage Reimb	\$1,099	\$0	\$0	\$0	\$0	\$100	\$100	\$1,030
	402.353	Bonding Fees	\$25	\$25	\$25	\$0	\$0	\$28	\$28	\$274
	402.374	Office Equip: Repair/Mai	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$1,079
	402.384	Office Equip: Lease	\$679	\$776	\$839	\$448	\$896	\$783	\$783	\$6,942
	402.420	Dues, Subscrips, Member	\$62	\$36	\$32	\$8	\$15	\$131	\$131	\$1,061
	402.450	Shut Off Fees from NPWA	\$0	\$0	\$400	\$0	\$0	\$240	\$240	
	402.460	Conferences & Training	\$21	\$82	\$22	\$10	\$20	\$150	\$150	\$1,546
			\$15,764	\$17,672	\$17,867	\$6,964	\$13,928	\$18,085	\$17,792	
Law	404.314	Legal Services	\$3,810	\$2,663	\$2,612	\$1,506	\$3,012	\$3,500	\$3,500	\$35,000
	404.450	Special Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$3,810	\$2,663	\$2,612	\$1,506	\$3,012	\$3,500	\$3,500	
Secretary/Clerk										
	405.112	Assistant to the Manager	\$5,321	\$5,071	\$5,616	\$2,889	\$5,777	\$5,793	\$6,199	\$61,985
	405.187	General Compensation	\$126	\$150	\$150	\$25	\$50	\$150	\$150	\$1,500
	405.420	Dues Subscrips Member	\$16	\$60	\$30	\$0	\$0	\$100	\$100	\$1,000
	405.460	Conferences & Training	\$0	\$16	\$0	\$0	\$0	\$100	\$100	\$1,000
			\$5,463	\$5,297	\$5,796	\$2,914	\$5,827	\$6,143	\$6,549	
General Government Admin										
	406.112	Utility Billing/Admin	\$8,983	\$9,186	\$10,099	\$5,164	\$10,328	\$9,949	\$10,645	\$106,453
	406.180	Utility Billing/Admin OT	\$44	\$56	\$99	\$0	\$0	\$300	\$300	\$1,037
	406.187	General Compensation	\$305	\$227	\$275	\$50	\$100	\$300	\$300	\$3,000
			\$9,333	\$9,470	\$10,473	\$5,214	\$10,428	\$10,549	\$11,245	

SEWER FUND EXPENDITURES FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	407.241	Computer Software	\$0	\$6	\$148	\$90	\$180	\$200	\$200	\$2,000
	407.252	Computer Repair/Parts	\$205	\$0	\$0	\$0	\$0	\$13	\$13	\$1,167
	407.310	Software Maint Fees	\$645	\$292	\$705	\$29	\$58	\$881	\$881	\$8,893
	407.325	Internet Fees	\$435	\$382	\$404	\$149	\$298	\$131	\$131	\$4,479
	407.329	Document Retention	\$1,005	\$740	\$288	\$0	\$0	\$300	\$300	\$3,000
	407.331	Cloud Services/Upgrade S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	407.452	Contract IT Services	\$924	\$810	\$799	\$377	\$754	\$1,000	\$1,000	\$10,000
	407.453	Web Design/Maint	\$242	\$240	\$240	\$360	\$720	\$360	\$360	\$3,600
	407.750	Computer Equipment	\$0	\$309	\$204	\$697	\$1,394	\$200	\$200	\$2,000
		SUBTOTAL	\$3,456	\$2,778	\$2,788	\$1,702	\$3,405	\$3,085	\$3,085	
Engineer	408.313	Engineering Services	\$24,993	\$11,867	\$18,415	\$13,548	\$27,096	\$10,000	\$10,000	\$100,000
	408.450	Special Eng Services		\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$24,993	\$11,867	\$18,415	\$13,548	\$27,096	\$10,000	\$10,000	
Bldgs & Pla	409.366	Public Utility Services	\$241	\$238	\$254	\$166	\$333	\$200	\$200	\$3,000
	409.367	Waste Disposal Services	\$181	\$208	\$216	\$83	\$167	\$287	\$287	\$3,887
	409.370	Bldg Repair Maint.	\$2,154	\$3,890	\$2,720	\$827	\$1,653	\$2,250	\$2,250	\$26,250
	409.450	Contracted Services Clean	\$550	\$479	\$899	\$400	\$799	\$600	\$600	\$7,030
		SUBTOTAL	\$3,126	\$4,815	\$4,089	\$1,476	\$2,952	\$3,337	\$3,337	
Sanitary Treatment	429.360	Wastewater Treatment	\$460,391	\$439,146	\$626,020	\$276,842	\$535,356	\$620,123	\$590,000	
	429.361	Meter Electricity Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.372	Lateral Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.373	Sewer Repairs	\$23,767	\$18,888	\$1,122	\$3,284	\$6,569	\$0	\$0	
	429.374	Sewer Interceptor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

SEWER FUND EXPENDITURES FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	429.375	Sewer Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	429.454	Contracted Serv Sanitary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$484,157	\$458,034	\$627,143	\$280,127	\$541,925	\$620,123	\$590,000	
Sewer	430.110	Salary: Public Works Dir	\$7,225	\$6,973	\$8,561	\$4,016	\$8,031	\$7,492	\$8,016	\$80,164
Utility	430.111	General Compensation	\$175	\$175	\$175	\$25	\$50	\$175	\$175	\$1,750
	430.112	Wages: Maintenance Crew	\$19,020	\$19,429	\$17,548	\$10,038	\$20,075	\$19,758	\$20,091	\$200,907
	430.115	Wages: Summer Help	\$0	\$0	\$435	\$0	\$0	\$0	\$0	\$0
	430.180	OT Wages: Maintenance	\$0	\$0	\$0	\$0	\$0	\$504	\$504	\$6,390
	430.220	Operating Supplies	\$643	\$684	\$630	\$308	\$617	\$800	\$800	\$8,000
	430.222	Chemicals	\$69	\$30	\$19	\$0	\$0	\$131	\$131	\$1,284
	430.231	Operating Fuel	\$1,487	\$835	\$1,370	\$523	\$1,047	\$1,250	\$1,250	\$12,500
	430.245	Street Materials	\$672	\$570	\$749	\$298	\$596	\$913	\$913	\$8,438
	430.260	Small Tools/Minor Equip	\$488	\$58	\$206	\$7	\$14	\$522	\$522	\$4,500
	430.316	CDL Drug/Alcohol Testin	\$44	\$28	\$58	\$3	\$7	\$129	\$129	\$1,285
	430.324	Cell Phones	\$490	\$494	\$416	\$173	\$346	\$457	\$457	\$3,987
	430.384	Equipment Rental	\$10	\$9	\$188	\$0	\$0	\$150	\$150	\$1,500
	430.386	Uniform Allowance	\$116	\$148	\$246	\$0	\$0	\$150	\$150	\$1,500
	430.420	Dues, Subscrips, Member	\$4	\$19	\$14	\$14	\$27	\$50	\$50	\$500
	430.460	Conferences & Training	\$158	\$180	\$163	\$282	\$565	\$150	\$150	\$1,950
	430.740	Equipment Purchase	\$7,379	\$0	\$0	\$0	\$0	\$0	\$0	
	430.750	Materials Purchase	\$33	\$291	\$465	\$261	\$522	\$300	\$300	\$3,000
		SUBTOTAL	\$38,013	\$29,925	\$31,243	\$15,948	\$31,896	\$32,931	\$33,787	
Equipment	437.251	Vehicle Equipment Parts	\$824	\$621	\$0	\$0	\$0	\$0	\$0	\$0
& Truck	437.241	Vehicle Tires	\$38	\$66	\$0	\$0	\$0	\$0	\$0	\$0

SEWER FUND EXPENDITURES FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
Repair	437.451	Contracted Services Vehicle	\$2,802	\$915	\$0	\$0	\$0	\$0	\$0	\$0
	437.458	Contracted Services - Other	\$8	\$195	\$0	\$0	\$0	\$0	\$0	\$0
	437.460	Vehicle Maintenance	\$0	\$0	\$3,270	\$1,394	\$0	\$2,500	\$2,500	\$25,000
		SUBTOTAL	\$3,672	\$1,797	\$3,270	\$1,394	\$0	\$2,500	\$2,500	
Sewer	446.455	Storm Sewer Repairs	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	
Operations	446.456	MS4 Stormwater Mgmt Pr	\$19,225	\$4,205	\$1,016	\$1,428	\$2,856	\$6,000	\$6,000	
	446.620	Televising Mains		\$15,200	\$13,097	\$0		\$0	\$0	
	446.740	Capital Equip Purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$19,225	\$19,405	\$14,113	\$1,428	\$2,856	\$51,000	\$6,000	
Park & Recs	454.459	Lawn Mowing Equip	\$6	\$0	\$133	\$0	\$0	\$100	\$100	\$1,000
			\$6	\$0	\$133	\$0	\$0	\$100	\$100	
Misc. Exps	480.000	Miscellaneous Exp.	\$848	\$2,293	\$2,426	\$792	\$1,583	\$4,041	\$4,041	\$49,237
		SUBTOTAL	\$848	\$2,293	\$2,426	\$792	\$1,583	\$4,041	\$4,041	
Withholding Items	481.100	FICA Employer Tax	\$3,471	\$3,574	\$3,787	\$2,029	\$4,057	\$3,392	\$3,392	\$31,027
	481.200	Medicare Employer Tax	\$847	\$989	\$876	\$423	\$847	\$770	\$770	\$10,323
	481.300	Unemployment Comp Tax	\$433	\$399	\$297	\$290	\$579	\$587	\$587	\$8,079
		SUBTOTAL	\$4,751	\$4,962	\$4,961	\$2,742	\$5,483	\$4,749	\$4,749	
Pension	483.300	Pension Contribution DC	\$3,117	\$2,356	\$4,037	\$998	\$1,995	\$3,050	\$2,855	\$28,550
	483.301	Pension Contribution DB	\$4,897	\$5,850	\$8,416	\$69	\$138	\$6,710	\$7,170	\$66,778

SEWER FUND EXPENDITURES FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	483.302	Pension Contribution Mgr	\$0	\$0	\$252	\$0	\$0	\$570	\$672	\$6,720
	483.319	Pension Investment Consu	\$600	\$540	\$0	\$540	\$1,080	\$500	\$500	\$5,000
		SUBTOTAL	\$8,614	\$8,746	\$12,704	\$1,606	\$3,213	\$10,830	\$11,197	
	484.000	Worker's Compensation	\$3,988	\$5,190	\$4,674	\$1,505	\$3,009	\$3,600	\$3,816	\$38,160
		SUBTOTAL	\$3,988	\$5,190	\$4,674	\$1,505	\$3,009	\$3,600	\$3,816	
Employee	485.152	Union Life Insurance	\$63	\$66	\$67	\$0	\$0	\$150	\$150	\$1,500
Benefits	485.153	Union Disability Ins - STL	\$879	\$927	\$910	\$479	\$959	\$954	\$954	\$10,522
	485.182	Union Shoe Allowance	\$70	\$108	\$87	\$5	\$10	\$118	\$118	\$1,175
	485.183	Union Severance Fund	\$520	\$520	\$600	\$237	\$473	\$611	\$611	\$7,392
	485.184	Union Scholarship Fund	\$19	\$19	\$29	\$11	\$21	\$30	\$30	\$337
		SUBTOTAL	\$1,551	\$1,640	\$1,693	\$732	\$1,463	\$1,863	\$1,862	
Insurance	486.100	Property/Liability/Auto In	\$3,516	\$2,297	\$2,989	\$3,097	\$6,193	\$5,609	\$5,609	\$56,085
		SUBTOTAL	\$3,516	\$2,297	\$2,989	\$3,097	\$6,193	\$5,609	\$5,609	
	487.152	Non-Union Dental Reimbu	\$0	\$38	\$0	\$0	\$400	\$100	\$100	\$1,000
	487.156	Non-Union Health Insuran	\$1,192	\$962	\$1,000	\$500	\$1,000	\$1,000	\$1,500	\$24,000
	487.157	Teamsters Health & Welfa	\$18,608	\$20,327	\$21,264	\$11,098	\$18,497	\$27,900	\$27,900	\$279,000
		SUBTOTAL	\$19,800	\$21,326	\$22,264	\$11,598	\$19,897	\$29,000	\$29,500	
Intrfnd Trar	492.180	Transfer to Capital Project	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	
Intrfnd	492.010	Transfer to General Fund	\$0	\$0	\$0	\$0	\$38,650	\$0	\$0	
	492.022	Transfer to CP Sinking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

SEWER FUND EXPENDITURES FUND #08

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Total of G-E-S
	492.990	Transfer to Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$8,000	\$0	\$0	\$38,650	\$0	\$0	
TOTAL EXPENDITURES			\$669,450	\$633,278	\$804,278	\$361,215	\$719,808	\$836,823	\$765,176	
TOTAL REVENUES			\$679,098	\$780,639	\$811,872	\$419,759	\$839,519	\$834,300	\$776,436	
TOTAL EXPENDITURES			\$669,450	\$633,278	\$804,278	\$361,215	\$719,808	\$836,823	\$765,176	
FUND BALANCE			\$9,648	\$147,361	\$7,594	\$58,544	\$119,711	(\$2,523)	\$11,260	

CAPITAL PROJECTS REVENUES FUND #18

Category	Acct No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026
	351.032	Traffic Calming Feasibility	\$0	\$0	\$0	\$0	\$0	0	0
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PA Community Transportation Init									
	354.090	Parking Lot Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	354.091	Comp Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	354.092	PA H20/PA SW&S Grant				\$998,783	\$1,093,333	\$2,900,000	\$0
	354.093	EV Charging Station Grant					\$5,000	\$0	\$0
	354.094	MTF Grant							\$300,000
		SUBTOTAL	\$0	\$0	\$0	\$998,783	\$1,098,333	\$2,900,000	\$300,000
Misc. Rev	380.000	Miscellaneous Revenue	\$276,392	\$381	\$0	\$0	\$0	\$0	\$0
		SUBTOTAL	\$276,392	\$381	\$0	\$0	\$0	\$0	\$0
Intrfnd Tra	392.010	Transfer from General Fund	\$0	\$138,000	\$1,281,000	\$165,000	\$127,000	\$125,000	\$75,000
	392.070	Transfer from Electric Fund	\$10,000	\$386,300	\$146,200	\$285,000	\$130,000	\$270,000	\$290,000
	393.080	Transfer from Sewer Fund	\$0	\$8,000	\$0	\$7,000	\$0	\$0	\$0
	393.100	Transfer from SCR Fund	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0
	392.300	Transfer from Cap. Res. Fd.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	392.301	Transfer from Invested Fds	\$0	\$0	\$0	\$0	\$349,577	\$180,000	\$180,000
	392.302	Transfer from Key Bank	\$137,990	\$0	\$500,000	\$0	\$366,261	\$0	\$0
	392.301	Transfer from ARPA Funds		\$0	\$0	\$0	\$348,808	\$0	\$0
Project Loan Repayment									
	393.100	Borrowing Loan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SUBTOTAL	\$147,990	\$532,300	\$1,927,200	\$457,000	\$1,327,446	\$575,000	\$545,000
TOTAL REVENUES			\$424,382	\$532,681	\$1,927,200	\$1,455,783	\$2,425,779	\$3,475,000	\$845,000

CAPITAL PROJECTS EXPENDITURES FUND #18

Category	Acct No.	Description	Acutal 2022	Acutal 2023	Acutal 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	409.373	Jail House Maintenance	\$0	\$0	\$425	\$0	\$2,500	\$0	\$0	
	409.375	PW Pole Barn/Fence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	409.376	Rent/Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$425	\$0	\$2,500	\$0	\$0	
PUBLIC SAFETY										
	415.327	Radios for trucks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	415.328	EV Charging Station	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	
			\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	
TOTAL EXPENDITURES										
	433.372	Battery Backups for signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	433.373	CMAQ Closed Loop Signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	433.374	ARLE Grant	\$64,986	\$0	\$0	\$0	\$0	\$0	\$0	
			\$64,986	\$0	\$0	\$0	\$0	\$0	\$0	
CROSSWALKS										
	435.372	Handicap Ramps -	\$41,172	\$0	\$0	\$0	\$0	\$0	\$0	
	435.373	Curb Ramps/Base Repair	\$0	\$76,546	\$17,637	\$0	\$68,000	\$0	\$0	
	435.374	Crosswalk Grant		\$0	\$0	\$0	\$0	\$0	\$0	
	435.375	CTP Crosswalk		\$0	\$0	\$0	\$0	\$0	\$0	
	435.376	MFT Pedestrian Crossing		\$0	\$0	\$0	\$0	\$0	\$300,000	
		SUBTOTAL	\$41,172	\$76,546	\$17,637	\$0	\$68,000	\$0	\$300,000	
	436.372	Storm Sewer/Inlets Various	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

CAPITAL PROJECTS EXPENDITURES FUND #18

Category	Acct No.	Description	Acutal 2022	Acutal 2023	Acutal 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
ROAD MAINTENANCE										
	438.372	Lincoln Ave Bridge	\$160,217	\$0	\$0	\$0	\$0	\$0	\$0	
	438.373	Road Mill & Overlay	\$18,982	\$84,920	\$0	\$0	\$109,905	\$0	\$0	
	438.374	Towamencin Ave Reconst	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	438.377	Line Painting Main Roads	\$13,135	\$15,071	\$14,652	\$0	\$15,000	\$0	\$0	
		SUBTOTAL	\$192,335	\$99,991	\$14,652	\$0	\$124,905	\$0	\$0	
SEWER MAINTENANCE										
	442.750	DCED Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	442.760	PA Small Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	442.770	CDBG Grant Sewer	\$359,770	\$0	\$0	\$0	\$0	\$0	\$0	
	442.080	PA H2O/PA SW&S	\$0	\$0	\$0	\$0	\$1,640,500	\$2,900,000	\$0	
			\$359,770	\$0	\$0	\$0	\$1,640,500	\$2,900,000	\$0	
STORM WATER MGMT & FLOOD CONTROL										
	446.372	Stream cleanup	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	446.373	Inlet/manhole Repair	\$12,915	\$7,551	\$7,352	\$0	\$0	\$0	\$5,000	Various
	446.374	Edgewood/Towamen Culvert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	446.375	Storm Sewer Replacement	\$15,008	\$0	\$0	\$0	\$0	\$0	\$28,250	
	446.376	Contracted Services	\$14,496	\$10,000	\$0	\$0	\$0	\$0	\$0	Concrete Work
		SUBTOTAL	\$42,419	\$17,551	\$7,352	\$0	\$0	\$0	\$33,250	
GRANTS										
	465.371	Small Comm Grants						\$0	\$0	
	465.691	Chestnut St. Trail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	465.692	Crosswalk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

CAPITAL PROJECTS EXPENDITURES FUND #18

Category	Acct No.	Description	Acutal 2022	Acutal 2023	Acutal 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	465.693	PEC Grant - Feasibility Stud	\$0	\$0	\$0	\$0		\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.610	Park Improvements	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	
	466.611	Liberty Bell Trail Improv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.710	Traffic Calming Implementa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.711	Parking Lot Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	466.712	Comp Planning	\$0	\$0	\$0	\$5,625	\$0	\$11,250	\$11,370	
		SUBTOTAL	\$0	\$0	\$0	\$5,625	\$10,000	\$11,250	\$11,370	
Project Loan Repayment										
	471.100	Borrowing for Capital Purpc	\$477,631	\$0	\$1,907,919	\$0	\$574,849	\$560,000	\$500,000	
		SUBTOTAL	\$477,631	\$0	\$1,907,919	\$0	\$574,849	\$560,000	\$500,000	
TOTAL EXPENDITURES			\$1,178,313	\$194,088	\$1,947,984	\$5,625	\$137,405	\$3,471,250	\$844,620	
TOTAL REVENUES			\$424,382	\$532,681	\$1,927,200	\$1,455,783	\$2,425,779	\$3,475,000	\$845,000	
TOTAL EXPENDITURES			\$1,178,313	\$194,088	\$1,947,984	\$5,625	\$137,405	\$3,471,250	\$844,620	
FUND BALANCE			(\$753,931)	\$338,592	(\$20,784)	\$1,450,158	\$2,288,374	\$3,750	\$380	

CAPITAL RESERVE FUND REVENUES FUND #30

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Int Income	340.000	Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.000	Interest Earnings-Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.100	Interest Earnings-Conc.Acct.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	341.101	Investment Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Proceeds from loan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Interfund	392.010	Transfer from General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transfer	392.070	Transfer from Electric Fund						\$0	\$0	
	392.300	Transfer from Cap Res Fund								
	398.001	Transfer from Invested Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	

CAPITAL RESERVE FUND EXPENDITURES FUND #30

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Projected Budget 2025	Projected Budget 2026	Notes
Bldgs & Plan	409.313	Eng/Architrcrtural Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	409.314	Furniture for Building	\$0	\$0	\$0	\$0		\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPEND	430.100	Street Equipment	\$0	\$14,527	\$0	\$0	\$0	\$0	\$0	
	430.700	Street Vehicles	\$0	\$0	\$0	\$0	0	\$0	\$0	
	430.720	Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	430.740	Backhoe Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	430.741	Service Truck Lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$14,527	\$0	\$0	\$0	\$0	\$0	
	431.740	Capital Purchase Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Parks	454.610	Electric Plant Park Improv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	With Flagpoles
	454.611	Special Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	454.750	Street Decorations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	454.751	Street Banners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Collectn/Trtmnt	429.455	Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intrfnd Trans	492.080	Transfer to Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.220	Transfer to CP Sinking Fu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES			\$0	\$14,527	\$0	\$0	\$0	\$0	\$0	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES			\$0	\$14,527	\$0	\$0	\$0	\$0	\$0	
FUND BALANCE			\$0	(\$14,527)	\$0	\$0	\$0	\$0	\$0	

SEWER CAPITAL RESERVE FUND REVENUES FUND #31

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Int Earnings	341.000	Interest Income-Investments	\$0	\$0	\$0	\$10,953	\$5,800	\$5,800	\$5,800	
	341.100	Interest Income-Repo. Acct.								
		SUBTOTAL	\$0	\$0	\$0	\$10,953	\$5,800	\$5,800.00	\$5,800.00	
Sanitation	364.110	Sewage Connect/Tapping	\$0	\$0	\$0	\$47,993	\$0	\$215,100	\$78,475	
		SUBTOTAL	\$0	\$0	\$0	\$47,993	\$0	\$215,100	\$78,475	
	398.000	Transfer from Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL REVENUES			\$0	\$0	\$0	\$58,946	\$5,800	\$220,900	\$84,275	

SEWER CAPITAL RESERVE FUND EXPENDITURES FUND #31

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	429.364	Repair/Televising Sewer Mains	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	
			\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	
Transfer	492.080	Transfer to Sinking Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	492.200	Transfer to Cap Proj Sink		\$0	\$0		\$5,800	\$0	\$0	
	492.990	Transfer to Sewer Fund	\$0	\$0	\$0	\$0	\$77,700	\$107,550	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$83,500	\$107,550	\$0	
			\$0	\$0	\$0	\$0	\$83,500	\$107,550	\$22,000	
TOTAL REVENUES			\$5,800	\$5,800	\$220,900	\$58,946	\$5,800	\$220,900	\$84,275	
TOTAL EXPENSES			\$0	\$0	\$0	\$0	\$83,500	\$107,550	\$22,000	
FUND BALANCE			\$5,800	\$5,800	\$220,900	\$58,946	(\$77,700)	\$113,350	\$62,275	

LIQUID FUELS REVENUES FUND #35

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Int Income	341.100	Interest Earnings	\$603	\$2,238	\$3,783	\$1,018	\$2,035	\$100	\$100	
		SUBTOTAL	\$603	\$2,238	\$3,783	\$1,018	\$2,035	\$100	\$100.00	
State Shared Revenue	355.050	State Aid-Municipal Liquid Fuel	\$83,476	\$85,330	\$85,508	\$85,012	\$85,012	\$83,824	\$82,481	
		SUBTOTAL	\$83,476	\$85,330	\$85,508	\$85,012	\$85,012	\$83,824	\$82,481	
TOTAL REVENUES			\$84,079	\$87,568	\$89,292	\$86,030	\$87,047	\$83,924	\$82,581	
<p>*** On Summary Sheet \$139,893.81 was added to the revenues for the carry over from 2024 actual bank balance</p>										

LIQUID FUELS EXPENDITURES FUND #35

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/2	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Equipment	430.260	Minor Equipment Purchase								
	430.740	Major Equipment Purch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Streets	431.371	Cleaning Streets & Gutt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Snow/Ice	432.220	Operating Supplies: Sal	\$6,521	\$0	\$8,989	\$10,111	\$20,000	\$15,000	\$15,000	
		SUBTOTAL	\$6,521	\$0	\$8,989	\$10,111	\$20,000	\$15,000	\$15,000	
Signs &	433.240	Street Signs & Posts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic	433.241	Signal Supplies/Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Control		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Street Lighting	434.370	Street Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Storm Sewers &	436.370	Sewer Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Drains		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Repairs of Tools &	437.260	Maintenance of Tools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Machinery		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
St Maint/	438.245	Maint/Repair Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Repair		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

LIQUID FUELS EXPENDITURES FUND #35

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/2	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Highway	439.600	Capital Construction	\$183,194	\$10,248	\$132,642	\$0	\$0	\$100,400	\$73,500	
		SUBTOTAL	\$183,194	\$10,248	\$132,642	\$0	\$0	\$100,400	\$73,500	
Miscellaneous	480.000	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES			\$189,715	\$10,248	\$141,631	\$10,111	\$20,000	\$115,400	\$88,500	
TOTAL REVENUES			\$84,079	\$87,568	\$89,292	\$86,030	\$87,047	\$83,924	\$82,581	
TOTAL EXENDITURES			\$189,715	\$10,248	\$141,631	\$10,111	\$20,000	\$115,400	\$88,500	
FUND BALANCE			(\$105,637)	\$77,321	(\$52,339)	\$75,919	\$67,047	(\$31,476)	(\$5,919)	

ELECTRIC RESERVE REVENUES

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	341.100	Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Electric Reserve	393.101	Electric Reserve Acct	\$0	\$0	\$0	\$0	\$50,000	\$0	\$10,000	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$50,000	\$0	\$10,000	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$50,000	\$0	\$10,000	

ELECTRIC RESERVE EXPENDITURES

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Electric	429.364	Electric Reserve	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	
	442.360	Pole Grant							\$36,000	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$50,000	\$36,000	
TOTAL EXPENDITURES			\$0	\$0	\$0	\$0	\$0	\$50,000	\$36,000	
TOTAL REVENUES			\$0	\$2	\$3	\$0	\$0	\$0	\$10,000	
TOTAL EXENDITURES			\$0	\$0	\$0	\$0	\$0	\$50,000	\$36,000	
FUND BALANCE			\$0	\$2	\$3	\$0	\$0	(\$50,000)	(\$26,000)	

BUILDING RESERVE REVENUES

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
	341.100	Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Building Reserve	393.101	Bldg Reserve Acct	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	
TOTAL REVENUES			\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	

BUILDING RESERVE EXPENDITURES

Category	Acct. No.	Description	Actual 2022	Actual 2023	Actual 2024	YTD 2025 6/30/25	Projected thru 12/31	Budget 2025	Projected Budget 2026	Notes
Building Reserve	429.364	Building Reserve	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
		SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
TOTAL EXPENDITURES			\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
TOTAL REVENUES			\$0	\$2	\$3	\$0	\$0	\$0	\$0	
TOTAL EXENDITURES			\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
FUND BALANCE			\$0	\$2	\$3	\$0	\$0	(\$24,000)	\$0	

8. OLD BUSINESS:

**E. Expiring Terms: Planning
Commission, ZHB,
HEROC, Pool Advisory**

Planning Commission

John Kroesser

ZHB

John Pedrazzani

Paul Mullin

HEROC

Richard Girard

Mary Anne Girard

Joe Amorosi

Pool Advisory Board

Denise Baker

ARE YOU INTERESTED IN SERVING THE COMMUNITY?

The following boards/commissions
will have vacancies in 2026:

- Planning Commission
- Pool Advisory Board
- Zoning Hearing Board



If you are interested, please email contact information and a Letter of Interest with any relevant qualifications to admin@hatfieldborough.com.

All submissions must be received by December 23rd. You must be a Hatfield Borough resident to qualify.

9. ACTION ITEMS:

**A. Motion to Consider
Ordinance No. 560 Amending
Chapter 10 Code of Ordinances
Weeds and Other Vegetation,
to Regulate Bamboo**

9. ACTION ITEMS:

**B. Motion to Consider
Approving the Conditional Use
Application for Erazo –
Tequianes, 5 S. Maple Avenue,
for an Over-Sized Garage**

9. ACTION ITEMS:

**C. Motion to Consider Resolution
No. 2025-20 Authorizing No
Change to the Real Estate Tax
Rate for 2026**

9. ACTION ITEMS:

**D. Motion to Consider Resolution
No. 2025-21 Authorizing the
Residential & GLP 1 Flat Rate
Fee**

9. ACTION ITEMS:

- E. Motion to Consider Resolution No. 2025-22 Authorizing the Sanitary Sewer Quarterly EDU Flat Fee**

9. ACTION ITEMS:

**F. Motion to Consider Resolution
No. 2025-23 Appropriating
Specific Funds for 2026**

9. ACTION ITEMS:

G. Motion to Consider Resolution No. 2025-24 Recognizing James Fagan Jr. Years of Service

Years of Service Recognition

Presiding

Honorable Mayor Mary Anne Girard

Council President Jason Ferguson

**10. Motion to Approve
Payment of the Bills**

Column1	Column2	Column3	Column4	Column5	Column6
DECEMBER 2025 ACCOUNTS PAYABLE BILL LIST					
VENDOR BILL LIST					
	ITEM DESCRIPTION	AMOUNT PAID	DATE PROCESSED	TOTAL PAID	CHECK NO.
TD BANK					
WELLS FARGO	SERIES 2020, 2021 & 2024 A AND B NOTES	\$1,601,098.35	11/25/2025	\$1,601,098.35	ACH
21ST CENTURY	LEGAL ADVERTISING	\$2,034.96			
ALLEGHENY ELECTRIC COOP	MONTHLY ELECTRIC SALES	\$2,493.53			
ALWAYS INTEGRITY	JANITORIAL SERVICES	\$775.00			
AMP INC.	NOVEMBER PMPM/VERIZON CHARGES	\$1,549.47			
AMP OHIO	NOVEMBER ELECTRIC PURCHASE				
ARMOUR & SONS	ANNUAL TRAFFIC SIGNAL INSPECTION	\$375.00			
AT&T	PW & MGR CELL PHONES	\$577.88			
JAMES BASKIN	SAFETY EQUIPMENT	\$38.16			
DL BEARDSLEY	STRING TRIMMER	\$382.49			
BOROUGH OF HATFIELD ELECTRIC	REPAYMENT OF BORROWING	\$8,287.43			
BOWMAN	ENGINEERING - N MAIN ST TRUCK RESTRIC	\$820.00			
BOWMAN	ENGINEERING - RTE 463/LIBERTY TRAIL	\$1,990.00			
BRITTON INDUSTRIES	LEAF BAG DISPOSAL	\$500.00			
CANON FINANCIAL	COPIER LEASE	\$465.00			
CLEMENS UNIFORMS	MATS FOR HALLWAYS	\$78.46			
CODE INSPECTIONS	BLDG, CODE & ZONING INSPECTIONS	\$4,522.00			
COMCAST	16 CHERRY ST INTERNET	\$128.35			
COMCAST	401 S MAIN ST	\$121.85			
DELAWARE VALLEY HEALTH INS	HEALTH INSURANCE FOR EMPLOYEES	\$19,304.39			
DIDDEN'S GREENHOUSES, INC.	FLOWERS FOR PARTY	\$489.00			
EAS WATER	WATER FOR OFFICES	\$54.20			
EDDIES ELECTRIC	STREET LIGHT REPAIR	\$492.00			
FRANCONIA AUTO	SERVICE FOR 2017 GMC SIERRA 2500	\$182.32			
FRANCONIA AUTO	SERVICE FOR TRAILER	\$151.10			
GENERAL SEWER SERVICE	STORM SEWER TELEVISIONING FOR POND	\$1,800.00			
GUARDIAN	COUNCIL LIFE INSURANCE	\$33.95			
THE HARTFORD	AD&D LIFE STD & LTD INSURANCE	\$797.57			
HATFIELD BOROUGH	615 DAIN AVE ELECTRIC	\$113.27			
HATFIELD TOWNSHIP	DECEMBER POLICE SERVICES	\$87,083.33			
HATFIELD TOWNSHIP	DEBT SERVICE PAYMENT	\$12,500.00			
WYATT HUFNAGLE	CLOTHING & SHOE BOOT ALLOWANCE	\$184.98			
INDIAN VALLEY CHAMBER	MEMBERSHIP DUES	\$340.00			
JEFF'S WINDOW CLEANING	WINDOW CLEANING	\$658.00			
LITTLES	BLOWER	\$487.99			
LOWES	SHOP SUPPLIES	\$54.13			
LOWES	SHOP SUPPLIES	\$28.08			
LOWES	SHOP SUPPLIES	\$340.10			
LOWES	SHOP SUPPLIES	\$8.14			
LOWES	SHOP SUPPLIES	\$316.42			
LOWES	SHOP SUPPLIES	\$125.70			
LOWES	SMALL TOOLS	\$42.89			
LOWES	SHOP SUPPLIES	\$156.51			
MAILLIE	2024 AUDIT	\$3,400.00			
NAPA AUTO	CAPS	\$4.29			
NAPA AUTO	OIL & AIR FILTERS	\$21.97			
NAPA AUTO	GREASE FITTINGS	\$6.25			
NETWORK CONCEPTS	MANAGED IT SERVICES	\$515.00			
NETWORK CONCEPTS	MANAGED IT SERVICES	\$71.25			
NETWORK CONCEPTS	MANAGED IT SERVICES	\$47.50			
NORTH PENN WATER AUTHORITY	615 DAIN AVE WATER SERVICES	\$40.45			
NORTH PENN WATER AUTHORITY	401 S MAIN ST OFFICE	\$65.22			
NORTH PENN WATER AUTHORITY	DAIN AVE TRKWSH	\$15.18			
PERKIOMEN WATERSHED CONSERV	MEMBERSHIP DUES	\$1,000.00			
PA ONE CALL	MONTHLY ACTIVITY	\$12.85			
ED POLANECZKY	SHOE/BOOT ALLOWANCE	\$152.99			
R&R VOICE & DATA, INC.	CAMERAS FOR PW	\$7,950.00			
R&R VOICE & DATA, INC.	CONVERT EXISTING CAMERAS AT BORO	\$4,995.00			
RICHTER DRAFTING	OFFICE SUPPLIES	\$280.34			
SWIF	WORKER'S COMPENSATION	\$6,898.00			
TD BANK CARD	MICROSOFT - ONLINE SERVICES	\$8.48			

**11. MOTION to ADJOURN:
EXECUTIVE SESSION**